



GRETCHEN WHITMER  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF  
ENVIRONMENT, GREAT LAKES, AND ENERGY  
LANSING



PHILLIP D. ROOS  
DIRECTOR

VIA EMAIL

TO: Senate Appropriations Committee Members  
House Appropriations Committee Members  
Kathryn Summers, Director, Senate Fiscal Agency  
Mary Ann Cleary, Director, House Fiscal Agency

FROM: Travis Boeskool, Deputy Director

DATE: October 27, 2023

SUBJECT: Section 217 FTE Boilerplate Report

In accordance with Section 217(1) of Article 4, Part 2, of 2022 PA 166, attached are the documents for the Department of Environment, Great Lakes, and Energy's (EGLE) Section 217 FTE boilerplate report for the fourth quarter of fiscal year 2023.

If you need further information, please contact Paul McDonald, Director, Finance Division, at 517-284-5003; or you may contact me at 517-614-6873.

Attachment

cc/att: Christopher M. Harkins, Director, State Budget Office  
Patti Tremblay, Director of Legislative Affairs, Governor's Office  
Marc Rehmann, Policy Director, Governor's Office  
Jonah Houtz, Senate Fiscal Agency  
Austin Scott, House Fiscal Agency  
Jacques McNeely, State Budget Office  
Zach Hendrix, State Budget Office  
Phillip D. Roos, Director, EGLE  
Aaron B. Keatley, Chief Deputy Director, EGLE  
James Clift, Deputy Director, EGLE  
Sydney Hart, Legislative Liaison, EGLE  
Paul McDonald, EGLE  
Dale Shaw, EGLE  
Carly Kirk, EGLE

**FTEs by Classification and Job Type**  
**Pay Period End Date 09/30/2023**  
**761 ENVIRON, GREAT LAKES & ENERGY**

<b>OFFICE AND CLERICAL</b>	121.1
<b>OFFICIALS AND ADMINISTRATORS</b>	75.0
<b>PARAPROFESSIONALS</b>	25.0
<b>PROFESSIONALS</b>	1,069.1
<b>PROTECTIVE SERVICE WORKERS</b>	12.2
<b>SERVICE MAINTENANCE</b>	1.0
<b>SKILLED CRAFT WORKERS</b>	1.0
<b>TECHNICIANS</b>	58.4
<b>Total</b>	<b>1,362.8</b>

<b>Job Cd Desc</b>	<b>Job Category Cd Desc</b>	<b>FTE</b>
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	6.0
ADMINISTRATIVE MANAGER	PROFESSIONALS	2.0
AQUATIC BIOLOGIST	PROFESSIONALS	16.0
AQUATIC BIOLOGY SPECIALIST	PROFESSIONALS	8.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	2.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	2.0
CONSERVATION OFFICER	PROTECTIVE SERVICE WORKERS	9.2
CONSERVATION OFFICER-LAW SPV	PROTECTIVE SERVICE WORKERS	3.0
DEPARTMENTAL ADMINISTRATOR-FZN	OFFICIALS AND ADMINISTRATORS	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	57.7
DEPARTMENTAL MANAGER	PROFESSIONALS	4.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	13.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	17.0
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	11.0
ELECTRONICS TECHNICIAN SPV	TECHNICIANS	1.0
ENGINEER	PROFESSIONALS	2.0
ENGINEERING SPECIALIST	PROFESSIONALS	1.0
ENGINEERING TECHNICIAN	TECHNICIANS	1.0
ENGINEER MANAGER	PROFESSIONALS	5.0
ENGINEER MANAGER-LICENSED	PROFESSIONALS	6.0
ENVIRONMENTAL ENGINEER	PROFESSIONALS	89.1
ENVIRONMENTAL ENGINEER SPL	PROFESSIONALS	11.9
ENVIRONMENTAL ENG LIC SPL	PROFESSIONALS	12.9
ENVIRONMENTAL MANAGER	PROFESSIONALS	103.0
ENVIRONMENTAL QUALITY ANALYST	PROFESSIONALS	417.1
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	107.6
ENVIRONMENTAL TECHNICIAN	TECHNICIANS	18.1
ENVIRONMENTAL TECHNICIAN SPV	TECHNICIANS	3.0
ENVIRONMNTL ENGINEER LICENSED	PROFESSIONALS	29.7
EQUIPMENT TECHNICIAN	TECHNICIANS	2.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	5.7
FINANCIAL ANALYST	PROFESSIONALS	18.0
FINANCIAL MANAGER	PROFESSIONALS	7.0
FINANCIAL SPECIALIST	PROFESSIONALS	3.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	22.6
GEOLOGICAL TECHNICIAN	TECHNICIANS	11.0
GEOLOGIST	PROFESSIONALS	74.9
GEOLOGY SPECIALIST	PROFESSIONALS	16.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	1.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	1.0
HUMAN RESOURCES DEV SPL	PROFESSIONALS	1.0
LABORATORY ASSISTANT	TECHNICIANS	5.0
LABORATORY SCIENTIST	PROFESSIONALS	21.0
LABORATORY SCIENTIST MANAGER	PROFESSIONALS	4.0
LABORATORY SCIENTIST SPL	PROFESSIONALS	3.0
LABORATORY TECHNICIAN	TECHNICIANS	8.0
LABORER	SERVICE MAINTENANCE	1.0
LIBRARIAN	PROFESSIONALS	0.5
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	1.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	1.0
METEOROLOGIST	PROFESSIONALS	1.9

METEOROLOGY SPECIALIST	PROFESSIONALS	1.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	1.0
PHYSICIST	PROFESSIONALS	2.8
PHYSICIST MANAGER	PROFESSIONALS	2.0
PHYSICIST SPECIALIST	PROFESSIONALS	1.0
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	2.0
RESOURCE ANALYST	PROFESSIONALS	3.0
RESOURCE SPECIALIST	PROFESSIONALS	2.0
SECRETARY	OFFICE AND CLERICAL	82.9
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	10.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	10.0
SOIL SCIENTIST	PROFESSIONALS	2.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	44.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	7.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0
STUDENT ASSISTANT	TECHNICIANS	8.3
TOXICOLOGIST	PROFESSIONALS	8.0
TOXICOLOGIST MANAGER	PROFESSIONALS	3.0
TOXICOLOGY SPECIALIST	PROFESSIONALS	2.0
		<b>1362.8</b>

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**SIGMA**  
 Department Boilerplate FTE

**Environment, Great Lakes, and Energy**  
**Fiscal Year 2023 Quarterly FTE Comparison**  
 Pay Period End Date - 9/30/2023

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Comments
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	6.0	5.0	
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Environmental investigations	12.0	11.2	
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Environmental support	56.0	50.9	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive direction	20.0	7.3	Inadequate authorization within this line item prevents EGLE from filling all vacancies. Adjustments made through the 2024 legislative process has corrected that deficiency and EGLE plans to fill remaining vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Financial support	13.0	11.0	
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Grants and records management	4.0	6.0	
WATER RESOURCES DIVISION	Aquatic nuisance control program	6.0	5.3	
WATER RESOURCES DIVISION	Coastal management grants	7.0	7.2	
WATER RESOURCES DIVISION	Expedited water/wastewater permits	1.0	0.0	
WATER RESOURCES DIVISION	Great Lakes restoration initiative	9.0	9.3	
WATER RESOURCES DIVISION	Groundwater discharge permit program	22.0	21.7	
WATER RESOURCES DIVISION	Water resource programs	119.0	131.0	Payroll costs are adjusted throughout the year in water resource programs. Year-end payroll true-ups have not been completed yet.
WATER RESOURCES DIVISION	NPDES nonstormwater program	105.0	117.7	Payroll costs are adjusted throughout the year in water resource programs. Year-end payroll true-ups have not been completed yet.
WATER RESOURCES DIVISION	Program direction and project assistance	27.0	2.0	Payroll costs are adjusted throughout the year in water resource programs. Year-end payroll true-ups have not been completed yet. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
WATER RESOURCES DIVISION	Sewage sludge land application program	7.0	3.7	
WATER RESOURCES DIVISION	Stormwater activities	27.5	36.6	Payroll is recorded in Stormwater Activities throughout the year and then adjusted in water resources programs during book close. Year-end payroll true-ups have not been completed yet.
WATER RESOURCES DIVISION	Water quality programs	52.5	15.0	Payroll is recorded in other water resource programs throughout the year and will be adjusted during book closing as appropriate to this line item. Year-end payroll true-ups have not been completed yet.
WATER RESOURCES DIVISION	Water withdrawal assessment program	5.0	6.2	
AIR QUALITY DIVISION	Air quality programs	202.0	182.5	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health. Hiring processes take longer than usual due to fewer qualified applicants.
REMEDATION AND REDEVELOPMENT DIVISION	Contaminated site remediation and redevelopment programs	146.0	127.0	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health. Hiring processes take longer than usual due to fewer qualified applicants.

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Comments
REMEDIATION AND REDEVELOPMENT DIVISION	Federal cleanup project management	40.0	21.9	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
REMEDIATION AND REDEVELOPMENT DIVISION	Laboratory services - RRD	42.0	43.9	
REMEDIATION AND REDEVELOPMENT DIVISION	Refined petroleum product cleanup program	99.0	109.3	Payroll will be adjusted during book closing as appropriate to this line item. Year-end payroll true-ups have not been completed yet.
UNDERGROUND STORAGE TANK AUTHORITY	Underground storage tank cleanup program	8.0	8.6	
RENEWING MICHIGAN'S ENVIRONMENT	Information management	20.0	16.7	
RENEWING MICHIGAN'S ENVIRONMENT	Renew Michigan program	111.0	91.4	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
DRINKING WATER AND ENVIRONMENTAL HEALTH DIVISION	Drinking water	99.0	84.3	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
DRINKING WATER AND ENVIRONMENTAL HEALTH DIVISION	Environmental health	42.0	45.5	
DRINKING WATER AND ENVIRONMENTAL HEALTH DIVISION	Lead line replacement	1.0	1.0	
MATERIALS MANAGEMENT DIVISION	Energy programs - EGLE	11.0	7.6	
MATERIALS MANAGEMENT DIVISION	Material management programs	45.0	38.7	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
MATERIALS MANAGEMENT DIVISION	Low-level radioactive waste authority	2.0	.7	
MATERIALS MANAGEMENT DIVISION	Medical waste program	2.0	1.9	
MATERIALS MANAGEMENT DIVISION	Pollution prevention	7.0	3.2	
MATERIALS MANAGEMENT DIVISION	Radiological protection program	12.0	9.4	
MATERIALS MANAGEMENT DIVISION	Recycling initiative	3.0	7.4	Adjustments will be made to balance staff time between materials management appropriations during book close. Year-end payroll true-ups have not been completed yet.
MATERIALS MANAGEMENT DIVISION	Scrap tire regulatory program	10.0	8.3	
MATERIALS MANAGEMENT DIVISION	Solid waste management program	37.0	40.4	
OIL, GAS, AND MINERALS DIVISION	Oil, gas, and mineral services	59.0	52.6	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
WATER INFRASTRUCTURE	Municipal assistance	19.0	18.5	
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Environmental support projects	0.0	.6	
BOILERPLATE APPROPRIATIONS	Restricted legal action	0.0	.1	
ONE-TIME APPROPRIATIONS	Mineral wells	0.0	.3	
ONE-TIME APPROPRIATIONS	Private well testing	0.0	.4	
ONE-TIME APPROPRIATIONS	ARP - water state revolving funds - Work Project	0.0	1.2	
UNAPPROPRIATED	Unappropriated - no control	0.0	.4	
REMEDIATION AND REDEVELOPMENT DIVISION	Environmental cleanup support - Work Project	0.0	.8	
OFFICE OF THE GREAT LAKES	Great Lakes restoration initiative - Work Project	0.0	1.0	

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Comments
RENEWING MICHIGAN'S ENVIRONMENT	Mapping and other support - Work Project	0.0	.1	
RENEWING MICHIGAN'S ENVIRONMENT	Renew Michigan program - Work Project	0.0	2.5	
	<b>Total</b>	<b>1,516.0</b>	<b>1,375.1</b>	

\*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.