



GRETCHEN WHITMER
GOVERNOR


STATE OF MICHIGAN
DEPARTMENT OF
ENVIRONMENT, GREAT LAKES, AND ENERGY
LANSING



PHILLIP D. ROOS
DIRECTOR

VIA EMAIL

TO: Senate Appropriations Committee Members
House Appropriations Committee Members
Kathryn Summers, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency

FROM: Travis Boeskool, Deputy Director 

DATE: October 23, 2024

SUBJECT: 4th Quarter Section 217 Boilerplate Report

In accordance with Section 217(1) of Article 4, Part 2, of 2023 PA 119, attached is the Department of Environment, Great Lakes, and Energy's (EGLE) Section 217 FTE boilerplate report for the fourth quarter of fiscal year 2024.

If you need further information, please contact Paul McDonald, Director, Finance Division, at 517-284-5003; or by email at McDonaldP@Michigan.gov; or you may contact me at 517-614-6873.

Attachments

cc/att: Jennifer Flood, Director, State Budget Office
Patti Tremblay, Director of Legislative Affairs, Governor's Office
Zoe Ahlstrom, Interim Policy Director, Governor's Office
Jonah Houtz, Senate Fiscal Agency
Austin Scott, House Fiscal Agency
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MICHIGAN DEPARTMENT OF
ENVIRONMENT, GREAT LAKES, AND ENERGY

Legislative Report

Section 217 FTE Boilerplate Report

Report Period:
Fourth Quarter of Fiscal Year 2024

Authority:
Section 217(1) of Article 4, Part 2, of 2023 PA 119

If you need this information in an alternate format, contact EGLE-Accessibility@Michigan.gov or call 800-662-9278.

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FTEs by Classification and Job Type
Pay Period End Date 09/28/2024
761 ENVIRON, GREAT LAKES & ENERGY

OFFICE AND CLERICAL	119.0
OFFICIALS AND ADMINISTRATORS	83.0
PARAPROFESSIONALS	25.0
PROFESSIONALS	1,174.8
PROTECTIVE SERVICE WORKERS	12.2
SERVICE MAINTENANCE	2.0
SKILLED CRAFT WORKERS	2.0
TECHNICIANS	60.0
Total	1,478.0

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	6.0
ADMINISTRATIVE MANAGER	PROFESSIONALS	2.0
AQUATIC BIOLOGIST	PROFESSIONALS	15.0
AQUATIC BIOLOGY SPECIALIST	PROFESSIONALS	8.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	2.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	2.0
CONSERVATION OFFICER	PROTECTIVE SERVICE WORKERS	9.2
CONSERVATION OFFICER-LAW SPV	PROTECTIVE SERVICE WORKERS	3.0
DEPARTMENTAL ADMINISTRATOR-FZN	OFFICIALS AND ADMINISTRATORS	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	74.0
DEPARTMENTAL MANAGER	PROFESSIONALS	8.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	13.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	17.0
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	11.0
ELECTRONICS TECHNICIAN SPV	TECHNICIANS	1.0
ENGINEER	PROFESSIONALS	2.0
ENGINEERING SPECIALIST	PROFESSIONALS	1.0
ENGINEERING TECHNICIAN	TECHNICIANS	1.0
ENGINEER MANAGER	PROFESSIONALS	7.0
ENGINEER MANAGER-LICENSED	PROFESSIONALS	6.0
ENVIRONMENTAL ENGINEER	PROFESSIONALS	106.5
ENVIRONMENTAL ENGINEER SPL	PROFESSIONALS	13.9
ENVIRONMENTAL ENG LIC SPL	PROFESSIONALS	13.9

Job Cd Desc	Job Category Cd Desc	FTE
ENVIRONMENTAL MANAGER	PROFESSIONALS	99.0
ENVIRONMENTAL QUALITY ANALYST	PROFESSIONALS	472.7
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	110.9
ENVIRONMENTAL TECHNICIAN	TECHNICIANS	17.6
ENVIRONMENTAL TECHNICIAN SPV	TECHNICIANS	3.0
ENVIRONMNTL ENGINEER LICENSED	PROFESSIONALS	25.9
EQUIPMENT TECHNICIAN	TECHNICIANS	3.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	7.7
FINANCIAL ANALYST	PROFESSIONALS	15.0
FINANCIAL MANAGER	PROFESSIONALS	8.0
FINANCIAL SPECIALIST	PROFESSIONALS	6.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	22.6
GEOLOGICAL TECHNICIAN	TECHNICIANS	12.0
GEOLOGIST	PROFESSIONALS	84.7
GEOLOGY SPECIALIST	PROFESSIONALS	16.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	1.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	2.0
LABORATORY ASSISTANT	TECHNICIANS	5.0
LABORATORY SCIENTIST	PROFESSIONALS	21.0
LABORATORY SCIENTIST MANAGER	PROFESSIONALS	4.0
LABORATORY SCIENTIST SPL	PROFESSIONALS	4.0
LABORATORY TECHNICIAN	TECHNICIANS	8.0
LABORER	SERVICE MAINTENANCE	2.0
LIBRARIAN	PROFESSIONALS	0.5
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	2.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	1.0
METEOROLOGIST	PROFESSIONALS	1.0
METEOROLOGY SPECIALIST	PROFESSIONALS	2.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	1.0
PHYSICIST	PROFESSIONALS	2.8
PHYSICIST MANAGER	PROFESSIONALS	2.0
PHYSICIST SPECIALIST	PROFESSIONALS	2.0
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	2.0
RESOURCE ANALYST	PROFESSIONALS	2.0
RESOURCE SPECIALIST	PROFESSIONALS	3.0
SECRETARY	OFFICE AND CLERICAL	78.8
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	10.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	9.0

Job Cd Desc	Job Category Cd Desc	FTE
SOIL SCIENTIST	PROFESSIONALS	2.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	48.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	12.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0
STUDENT ASSISTANT	TECHNICIANS	8.5
TOXICOLOGIST	PROFESSIONALS	7.0
TOXICOLOGIST MANAGER	PROFESSIONALS	3.0
TOXICOLOGY SPECIALIST	PROFESSIONALS	3.0
		1478.0

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Department Boilerplate FTE

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Environment, Great Lakes, and Energy

Fiscal Year 2024 Quarterly FTE Comparison

Pay Period End Date - 9/28/2024

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Comments
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	6.0	6.0	
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Environmental investigations	12.0	12.2	
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Environmental support	56.0	47.8	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive direction	20.0	15.3	
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Financial support	17.0	15.2	
WATER RESOURCES DIVISION	Aquatic nuisance control program	6.0	7.0	
WATER RESOURCES DIVISION	Great Lakes restoration initiative	9.0	10.3	
WATER RESOURCES DIVISION	Groundwater data collection	3.0	1.7	
WATER RESOURCES DIVISION	Water quality programs	232.0	205.2	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
WATER RESOURCES DIVISION	Water resource programs	168.0	149.5	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
AIR QUALITY DIVISION	Air quality programs	218.0	195.3	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health. Hiring processes take longer than usual due to fewer qualified applicants.
REMEDATION AND REDEVELOPMENT DIVISION	Contaminated site remediation and redevelopment programs	327.0	316.9	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
UNDERGROUND STORAGE TANK AUTHORITY	Underground storage tank cleanup program	8.0	9.9	
RENEWING MICHIGAN'S ENVIRONMENT	Information management	22.0	19.3	
RENEWING MICHIGAN'S ENVIRONMENT	Renew Michigan program	131.0	103.1	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
DRINKING WATER AND ENVIRONMENTAL HEALTH DIVISION	Drinking water and environmental health	157.0	140.9	Payroll related charges are artificially low for Drinking water as staff bill time related to water infrastructure work to EGLE's Water State Revolving Fund work project. Costs are allowed per federal guidelines.

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Comments
MATERIALS MANAGEMENT DIVISION	Energy programs - EGLE	11.0	6.5	
MATERIALS MANAGEMENT DIVISION	Material management programs	121.0	113.0	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
GEOLOGIC RESOURCES MANAGEMENT DIVISION	Geologic resources management	63.0	55.2	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
WATER INFRASTRUCTURE	Municipal assistance	29.0	21.2	Payroll related charges are artificially low for Municipal Assistance as staff bill time to the ARP – water state revolving funds work project to account for efforts related to water infrastructure projects in accordance with U.S. Treasury guidelines.
BOILERPLATE APPROPRIATIONS	Restricted legal action	0.0	.2	
ONE-TIME APPROPRIATIONS	ARP - water state revolving funds - Work Project	0.0	5.0	
ONE-TIME APPROPRIATIONS	Dam risk reduction program - Work Project	0.0	.2	
ONE-TIME APPROPRIATIONS	Mineral wells - Work Project	0.0	.6	
ONE-TIME APPROPRIATIONS	Private well testing - Work Project	0.0	.5	
PESTICIDE AND PLANT PEST MANAGEMENT	Executive direction - Work Project	0.0	2.0	
REMEDICATION AND REDEVELOPMENT DIVISION	Environmental cleanup support - Work Project	0.0	.7	
Materials management division	Energy programs - EGLE - Work Project	0.0	5.2	
WATER RESOURCE DIVISION	Federal - Great Lakes remedial action plan grants - Work Project	0.0	.1	
Materials management division	Energy efficiency revolving fund - Work Project	0.0	.0	
Oil, gas, and minerals division	Oil, gas, and mineral services - Work Project	0.0	3.1	
RENEWING MICHIGAN'S ENVIRONMENT	Mapping and other support - Work Project	0.0	.1	
RENEWING MICHIGAN'S ENVIRONMENT	Renew Michigan program - Work Project	0.0	4.0	
Materials management division	Solid waste management program - Work Project	0.0	1.5	
Water infrastructure	Water state revolving funds - Work Project	0.0	17.2	Payroll costs are appropriate based on staff time allocated to managing projects.
	Total	1,616.0	1,491.7	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.