

Firefighter Training Fireworks Fund Report

(Pursuant to Public Act 84 of 2015, Section 903(3))

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Prepared by

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TABLE OF CONTENTS

	Page
Introduction	3
Fireworks Safety Fund and Sales Data	4
Firefighter Training Reporting Requirements	5
Summary	6
Attachment A	7-8

INTRODUCTION

In December 2011, Governor Rick Snyder signed [Public Act \(PA\) 256 of 2011, the Michigan Fireworks Safety Act](#), which allows the sale and use of consumer-grade fireworks in Michigan. Consumer-grade fireworks, labeled 1.4G fireworks, are those that leave the ground and contain higher levels of explosive mixture than low-impact fireworks - ground-based devices containing 500g or less of explosive mixture that have long been legal for sale and use in Michigan. Examples of consumer-grade fireworks include bottle rockets, Roman candles and firecrackers.

The Act also established a user fee known as the Fireworks Safety Fee on retail transactions for consumer fireworks and low-impact fireworks. This fee is required to be paid to the retailer as a separate added amount to the transaction in the amount of 6%. The Fireworks Safety Fees are deposited into the Fireworks Safety Fund.

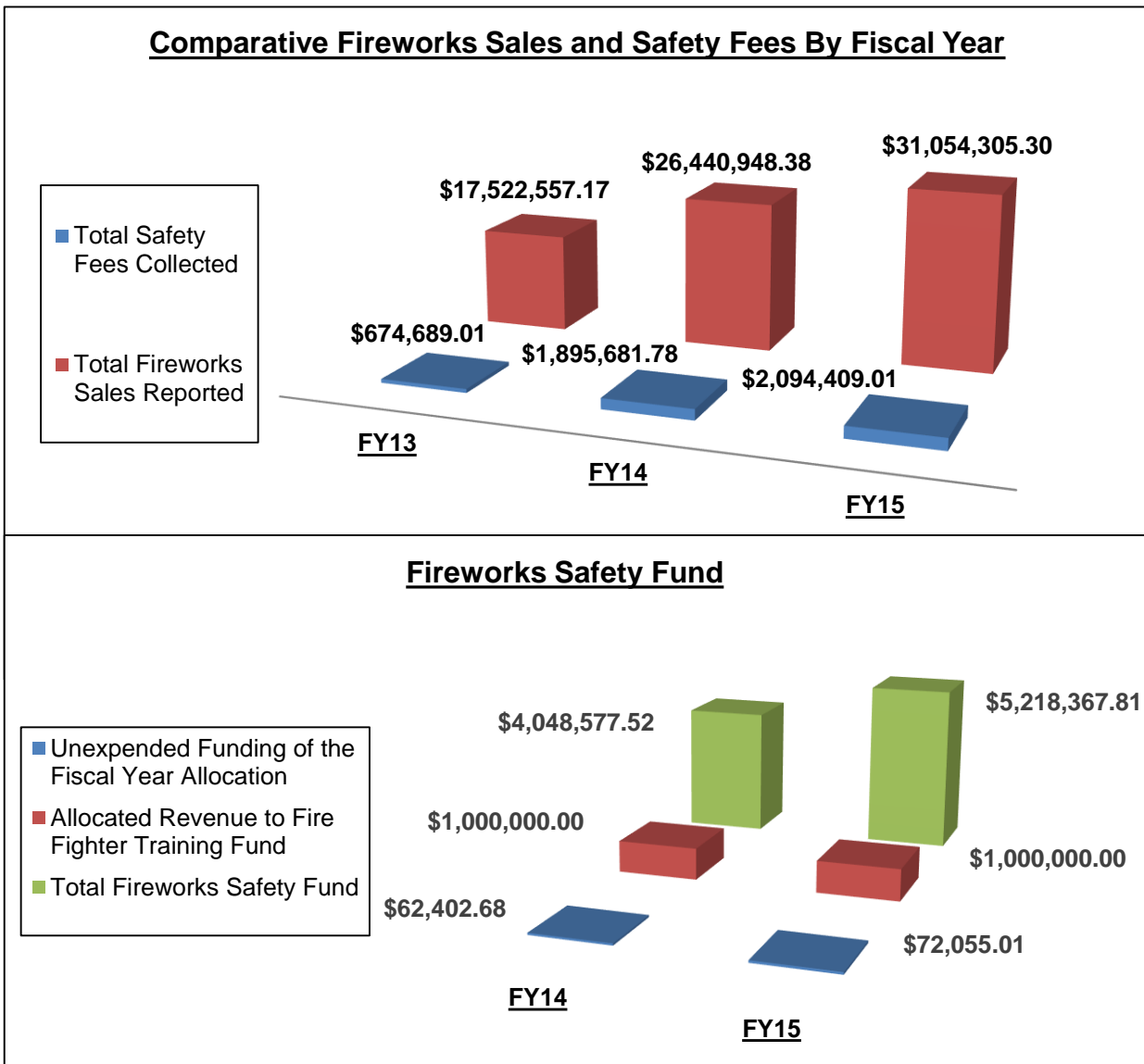
FIREWORKS SAFETY FUND AND SALES DATA

According to [PA 256 of 2011, MCL 28.461, Section 11\(4\)](#):

(4) The department shall expend money deposited in the fund as follows:

(a) One hundred percent of the money received from fireworks safety fees under section 8 to be used for the training of firefighters under the direction and approval of the firefighters training council established under the firefighters training council act, [1966 PA 291, MCL 29.361 to 29.377](#).

(b) One hundred percent of the money received from consumer fireworks safety certificates under section 4 to administer this act and to pay the costs of delegating inspections under this act to local units of government under subsection (5).



FIREFIGHTER TRAINING REPORTING REQUIREMENTS

Per PA 84 of 2015, Section 903(3), no later than February 1, the department shall submit a report to the subcommittees and fiscal agencies providing the following information:

- (a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of Section 14(2) of the Firefighters Training Council Act, [PA 291 of 1966, MCL 29.374](#), would have been utilized to disburse the total amount appropriated in Part 1 for firefighter training grants.
- (b) The amount of the payments approved by the firefighter training council for disbursement to each county.
- (c) The amount of the payments actually expended or encumbered within each county.
- (d) A description of any other payments or expenditures made under the authority of the firefighter training council.
- (e) The amount of payments approved for disbursements to counties that was not expended or encumbered and lapsed back to the fireworks safety fund pursuant to subsection (4).

Attachment A contains the details the payments expended or encumbered within in each county required under subsections (a) and (b). No other payments or expenditures from the Fireworks Safety Fund were authorized by the Firefighter Training Council. At the end of FY15, \$72,055.01 of approved payments lapsed back to the Fireworks Safety Fund.

SUMMARY

The Fireworks Safety Fund had a starting balance at the beginning of FY15 of \$4,048,577.52. The Fireworks Safety Fund received \$2,094,409.01 in payments of fireworks safety fees for FY15 and interest on the account of \$3,326.27.

The Fire Fighter Training Division allocated a total of \$1,000,000 for training in FY15 from the Fund. At the end of the fiscal year, \$72,055.01 of the allocated funds were not expended and were returned. That leaves the Fireworks Safety Fund with an ending balance of \$5,218,367.81 going into FY16.

ATTACHMENT A

Fireworks Safety Fund
Allocations and Expenses for FY15

County	Total Formula Allocation Amount	Initial FY15 County Allocation Amount	Current Budget Amount	Paid as of 9/30/15	Remain- ing Balance
Alcona	\$4,332.66	\$5,000.00	\$1,551.52	\$360.00	\$1,191.52
Alger	\$5,531.19	\$5,512.31	\$6,806.20	\$6,806.31	(0.11)
Allegan	\$12,314.02	\$12,054.16	\$14,934.73	\$13,494.16	\$1,440.57
Alpena	\$5,104.87	\$5,101.14	\$13,688.30	\$14,048.14	(359.84)
Antrim	\$4,181.86	\$5,000.00	\$6,638.25	\$5,660.00	\$978.25
Arenac	\$3,023.29	\$5,000.00	\$13,140.23	\$13,140.00	\$0.23
Baraga	\$5,381.22	\$5,367.68	\$4,316.81	\$3,058.00	\$1,258.81
Barry	\$7,112.77	\$7,037.71	\$8,701.57	\$8,701.71	(0.14)
Bay	\$9,920.67	\$9,745.84	\$12,066.55	\$9,745.84	\$2,320.71
Benzie	\$2,933.33	\$5,000.00	\$6,498.18	\$6,498.00	\$0.18
Berrien	\$14,066.15	\$13,744.03	\$17,034.47	\$13,744.03	\$3,290.44
Branch	\$5,793.84	\$5,765.63	\$1,355.33	\$1,355.00	\$0.33
Calhoun	\$13,315.85	\$13,020.39	\$16,135.32	\$16,135.39	(0.07)
Cass	\$6,300.40	\$6,254.19	\$7,060.83	\$6,559.50	\$501.33
Charlevoix	\$4,052.24	\$5,000.00	\$5,947.93	\$5,000.00	\$947.93
Cheboygan	\$5,625.02	\$5,602.81	\$8,807.65	\$8,807.81	(0.16)
Chippewa	\$11,025.44	\$10,811.36	\$4,739.14	\$2,160.00	\$2,579.14
Clare	\$5,172.44	\$5,166.32	\$1,209.97	\$	\$1,209.97
Clinton	\$8,388.27	\$8,267.89	\$10,230.13	\$10,229.89	\$0.24
Crawford	\$3,943.87	\$5,000.00	\$922.57	\$630.00	\$292.57
Delta	\$8,826.30	\$8,690.35	\$8,940.70	\$5,256.00	\$3,684.70
Dickinson	\$5,897.11	\$5,865.24	\$1,379.49	\$540.00	\$839.49
Eaton	\$10,701.74	\$10,499.16	\$14,635.58	\$3,846.00	\$10,789.58
Emmet	\$4,811.78	\$5,000.00	\$6,125.60	\$5,000.00	\$1,125.60
Genesee	\$33,014.08	\$32,018.74	\$33,171.60	\$29,411.00	\$3,760.60
Gladwin	\$4,467.42	\$5,000.00	\$2,935.05	\$2,600.00	\$335.05
Gogebic	\$6,985.67	\$6,915.12	\$9,760.25	\$4,545.25	\$5,215.00
Grand Traverse	\$8,775.23	\$8,641.10	\$8,290.11	\$10,774.10	(2,483.99)
Gratiot	\$5,995.45	\$5,960.08	\$4,008.57	\$3,366.00	\$642.57
Hillsdale	\$6,447.95	\$6,396.50	\$7,904.84	\$6,396.50	\$1,508.34
Houghton	\$7,940.93	\$7,836.44	\$17,617.71	\$17,618.12	(0.41)
Huron	\$6,733.57	\$6,671.98	\$7,977.14	\$6,347.98	\$1,629.16
Ingham	\$22,904.16	\$22,268.03	\$19,812.39	\$15,877.50	\$3,934.89
Ionia	\$7,560.06	\$7,469.10	\$9,237.60	\$9,237.00	\$0.60
Iosco	\$4,709.51	\$5,000.00	(0.32)	\$	(0.32)
Iron	\$7,008.35	\$6,936.99	\$7,437.44	\$6,053.74	\$1,383.70
Isabella	\$8,040.21	\$7,932.19	\$15,100.33	\$13,219.47	\$1,880.86
Jackson	\$15,077.18	\$14,719.14	\$17,667.45	\$14,797.50	\$2,869.95

Kalamazoo	\$21,011.13	\$20,442.25	\$25,357.31	\$25,597.00	(239.69)
Kalkaska	\$4,181.77	\$5,000.00	\$3,318.23	\$4,340.00	(1,021.77)
Kent	\$48,013.94	\$46,485.66	\$56,277.39	\$56,048.00	\$229.39
Keweenaw	\$3,022.75	\$5,000.00	\$0.10	\$ -	\$0.10
Lake	\$3,824.87	\$5,000.00	\$5,894.74	\$5,000.00	\$894.74
Lapeer	\$9,656.81	\$9,491.36	\$11,750.34	\$11,750.36	(0.02)
Leelanau	\$3,372.45	\$5,000.00	\$5,708.91	\$3,120.00	\$2,588.91
Lenawee	\$10,988.09	\$10,775.33	\$13,345.73	\$13,345.33	\$0.40
Livingston	\$15,948.97	\$15,559.95	\$18,335.88	\$14,605.00	\$3,730.88
Luce	\$5,232.52	\$5,224.26	\$6,448.28	\$6,448.26	\$0.02
Mackinac	\$6,209.32	\$6,166.35	\$7,618.87	\$7,619.35	(0.48)
Macomb	\$62,559.63	\$60,514.54	\$70,367.34	\$69,781.00	\$586.34
Manistee	\$4,624.11	\$5,000.00	\$5,269.70	\$5,270.00	(0.30)
Marquette	\$14,405.03	\$14,070.87	\$17,440.59	\$16,050.87	\$1,389.72
Mason	\$4,658.17	\$5,000.00	\$4,329.67	\$4,330.00	(0.33)
Mecosta	\$6,013.29	\$5,977.29	\$3,964.57	\$5,977.29	(2,012.72)
Menominee	\$7,226.70	\$7,147.58	\$6,813.09	\$6,525.00	\$288.09
Midland	\$8,676.05	\$8,545.44	\$13,906.00	\$12,257.44	\$1,648.56
Missaukee	\$4,061.09	\$5,000.00	\$5,950.00	\$5,540.00	\$410.00
Monroe	\$13,613.25	\$13,307.22	\$16,491.72	\$16,491.22	\$0.50
Montcalm	\$8,211.82	\$8,097.71	\$11,251.67	\$11,251.71	(0.04)
Montmorency	\$3,571.77	\$5,000.00	\$835.53	\$ -	\$835.53
Muskegon	\$14,702.39	\$14,357.66	\$15,693.18	\$17,796.65	(2,103.47)
Newaygo	\$7,711.65	\$7,615.31	\$1,803.96	\$1,804.00	(0.04)
Oakland	\$91,058.27	\$88,000.62	\$63,820.93	\$49,564.00	\$14,256.93
Oceana	\$4,580.52	\$5,000.00	\$6,071.50	\$6,072.00	(0.50)
Ogemaw	\$4,508.22	\$5,000.00	\$1,054.59	\$ -	\$1,054.59
Ontonagon	\$7,411.70	\$7,326.01	\$5,009.79	\$360.00	\$4,649.79
Osceola	\$4,653.86	\$5,000.00	\$6,088.66	\$6,089.00	(0.34)
Oscoda	\$3,610.35	\$5,000.00	\$844.56	\$ -	\$844.56
Otsego	\$4,433.72	\$5,000.00	\$1,037.16	\$ -	\$1,037.16
Ottawa	\$22,049.05	\$21,443.30	\$26,601.15	\$24,576.30	\$2,024.85
Presque Isle	\$4,425.10	\$5,000.00	\$1,035.15	\$ -	\$1,035.15
Roscommon	\$4,464.59	\$5,000.00	\$6,044.38	\$6040.00	\$4.38
Saginaw	\$18,294.02	\$17,821.68	\$22,001.13	\$20,307.97	\$1,693.16
Sanilac	\$8,101.15	\$7,990.97	\$9,517.67	\$8,979.60	\$538.07
Schoolcraft	\$6,806.23	\$6,742.06	\$5,327.16	\$3,375.00	\$1,952.16
Shiawassee	\$7,719.21	\$7,622.60	\$8,697.73	\$8,698.00	(0.27)
St. Clair	\$15,204.38	\$14,841.81	\$3,556.70	\$3,557.00	(0.30)
St. Joseph	\$6,962.11	\$6,892.40	\$6,628.62	\$6,629.00	(0.38)
Tuscola	\$8,132.97	\$8,021.65	\$9,924.17	\$9,924.65	(0.48)
Van Buren	\$8,567.40	\$8,440.65	\$10,444.79	\$10,444.65	\$0.14
Washtenaw	\$28,602.07	\$27,763.49	\$20,998.78	\$34,454.00	(13,455.22)
Wayne	\$130,194.00	\$125,745.86	\$97,525.81	\$102,337.40	(4,811.59)
Wexford	\$5,307.43	\$5,296.51	\$5,809.55	\$4,568.00	\$1,241.55
TOTAL	\$1,000,000	\$1,000,000	\$1,000,000	\$927,944.99	\$72,055.01