MLCC CONTROLLED BUY OPERATION FOR FULL YEAR

CALENDAR YEARS 2015 & 2016

Thru December 2016

Year to Date

	Jan-2016	Jan-2015	Feb-2016	feb 2015	Mar-2016	Mar-2015	Apr-2016	Apr-2015	May-2016	May-2015	Jun-2016	Jun-2015	Jul-2016	Jul-2015	Aug-2016	Aug-2015	Sep-2016	Sep-2015	Oct-2016	Oct-2015	Nov-2016	Nov-2015	Dec-2016	Dec-2015	YEAR 2016	YEAR 2015
ENF. HOURS	191.0	280.0	294.0	263.0	215.0	248.0	253.0	202.0	205.0	231.0	248.0	270.0	119.0	359.0	286.0	248.0	172.0	179.0	253.0	209.0	157	211	82.2	154.0	2475.2	2854.0
OFF-PREMISES	118	189	236	180	149	153	184	181	159	166	241	125	75	242	160	165	81	98	161	152	118	119	78	120	1760.0	1890.0
ON-PREMISES	20	36	37	49	38	34	48	33	32	34	79	51	53	60	63	39	29	31	68	28	44	53	21	9	532.0	457.0
TOTAL NUMBER STOPS	138	225	273	229	187	187	232	214	191	200	320	176	128	302	223	204	110	129	229	180	162	172	99	129	2292.0	2347.0
OFF-PREMISES	7	16	22	27	15	18	24	12	22	12	27	22	11	36	20	20	13	6	14	11	17	12	10	14	202.0	206.0
ON-PREMISES	4	6	5	7	10	3	7	2	7	7	15	7	3	7	10	7	9	9	10	3	6	5	2	2	88.0	65.0
TOTAL #VIOLATIONS	11	22	27	34	25	21	31	14	29	19	42	29	14	43	30	27	22	15	24	14	23	17	12	16	290.0	271.0
OFF-PREMISES	3	5	15	19	8	11	15	8	12	11	16	16	7	25	7	7	8	5	9	5	10	6	5	7	115.0	125.0
ON-PREMISES	2	3	2	6	5	3	4	2	6	4	10	4	3	6	3	2	4	6	8	3	6	3	2	1	55.0	43.0
TOTAL # IDS CHECKED	5	8	17	25	13	14	19	10	18	15	26	20	10	31	10	9	12	11	17	8	16	9	7	8	170.0	168.0
%VIOLATIONS	8%	10%	10%	15%	13%	11%	13%	7%	15%	10%	13%	16%	11%	14%	13%	13%	20%	12%	10%	8%	14%	10%	12%	12%	13%	12%
% VIOLATIONS THAT CHECKED ID	45%	36%	63%	74%	52%	67%	61%	71%	62%	79%	62%	69%	71%	72%	33%	33%	55%	73%	71%	57%	70%	53%	58%	50%	59%	62%

FISCAL YEAR CONTROLLED BUY OPERATIONS

FISCAL YEARS 2014/2015 & 2015/2016

Thru September 2016

Year to Date

	Oct-2015	Oct-2014	Nov-2015	Nov-2014	Dec-2015	Dec-2014	Jan-2016	Jan-2015	Feb-2016	Feb-2015	Mar-2016	Mar-2015	Apr-2016	Apr-2015	May-2016	May-2015	Jun-2016	Jun-2015	Jul-2016	Jul-2015	Aug-2016	Aug-2015	Sep-2016	Sep-2015	FY16	FY15
ENF. HOURS	209.0	301.0	211	201	154	139.0	191	280	294	263	215	248	253	202	205	231	348	270	119	359	286	248	172	179	2657.0	2921.0
OFF-PREMISES	152	200	119	128	120	129	118	189	236	180	149	153	184	181	159	166	241	125	75	242	160	165	81	98	1794.0	1956.0
ON-PREMISES	28	60	53	49	9	19	20	36	37	49	38	34	48	33	32	34	79	51	53	60	63	39	29	31	489.0	495.0
TOTAL NUMBER STOPS	180	260	172	177	129	148	138	225	273	229	187	187	232	214	191	200	320	176	128	302	223	204	110	129	2283.0	2451.0
OFF-PREMISES	11	31	12	30	14	17	7	16	22	27	15	18	24	12	22	12	27	22	11	36	20	20	13	6	198.0	247.0
ON-PREMISES	3	6	5	7	2	2	4	6	5	7	10	3	7	2	7	7	15	7	3	7	10	7	9	9	80.0	70.0
TOTAL #VIOLATIONS	14	37	17	37	16	19	11	22	27	34	25	21	31	14	29	19	42	29	14	43	30	27	22	15	278.0	317.0
OFF-PREMISES	5	23	6	14	7	7	3	5	15	19	8	11	15	8	12	11	16	16	7	25	7	7	8	5	109.0	151.0
ON-PREMISES	3	5	3	7	1	2	2	3	2	6	5	3	4	2	6	4	10	4	3	6	3	2	4	6	46.0	50.0
TOTAL # IDS CHECKED	8	28	9	21	8	9	5	8	17	25	13	14	19	10	18	15	26	20	10	31	10	9	12	11	155.0	201.0
%VIOLATIONS	8%	14%	10%	21%	12%	13%	8%	10%	10%	15%	13%	11%	13%	7%	15%	10%	13%	16%	11%	14%	13%	13%	20%	12%	12%	13%
% VIOLATIONS THAT CHECKED ID	57%	76%	53%	57%	50%	47%	45%	36%	63%	74%	52%	67%	61%	71%	62%	79%	62%	69%	71%	72%	33%	33%	55%	73%	56%	63%