

Report to the Legislature per P.A. 268 of 2016

The Michigan Liquor Control Commission (Commission) is providing the following information in response to Public Act 268 of 2016, Section 226. Along with this narrative are several pages of statistical information that document the activities of the Commission.

Financial Management Division Information

Under P.A. 268 of 2016, Section 226 (2)(a)

We do not specifically record liquor license fee revenues and/or expenditures by the type of liquor license. However, some of the revenues are kept track of by general category. All of the expenditures related to the issuance of the various liquor licenses are recorded together.

Following these pages are two pages from the MLCC's FY 2016 annual financial report. The page titled "Unaudited Comparative Comprehensive Schedule of Revenue Collected" shows the amounts of liquor license fee revenue received by general category. The page titled "Unaudited Comprehensive Schedule of Expenses by Type and Account" shows the licensing and enforcement expenditures under the Licensing & Enforcement column heading.

Licensing Division Information

Under P.A. 268 of 2016, Section 226(2)(b), (c), (d), (e) & (n)

The Licensing Division does not specifically record the number of applications, applications approved, or applications denied for each regulatory product. However, certain figures are kept track of by general on or off premises categories.

Following these pages is a document titled "Application Processing FY 2015-2016" that presents general Licensing Division statistical information. Also attached is a spreadsheet that documents the liquor license fee amounts.

Enforcement Division Information

Under P.A. 268 of 2016, Section 226 (2)(f), (g), (h), (i), (j) & (k)

The Enforcement Division of the Michigan Liquor Control Commission does not have a means to record specific revenues and expenditures for related activities and therefore, does not record that information. We do not specifically record liquor license fee revenues and/or expenditures by the type of liquor license given the man hours involved in the licensing process. Enforcement does, however, keep track of specific activities and statistics are available for those activities as far as tasks completed and performed.

Enforcement is involved in both the enforcement of the Michigan Liquor Control Code and Rules as well as investigative work relating to licensing, but we do not have nor maintain specific statistical information as to how many man hours each task represents as it varies in each instance and would be impossible to maintain given the number and variety of tasks performed.

Following these pages are two documents that give statistical information compiled by the Enforcement Division. The documents are entitled "Audit Statement for the Month of December 2016" and "MLCC Controlled Buy Operation for Full Year".

Executive Services Division Information

Under P.A. 268 of 2016, Section 226(2)(l) & (m)

The Executive Services Division does not specifically record the number of administrative hearings or adjudications that pertain to each regulated activity. However, certain figures are kept track of by general category.

Following these pages is a document entitled "Violation Statistics for the Month of December 2016" that provides Annual statistical information compiled by the Executive Services Division.