DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

Special Projects Training Boilerplate Report PA 84 of 2015, Article XIII, Section 241

Program	Revenue	Exp	enditures
MIOSHA Seminar MIOSHA Training Institute (MTI) courses are offered throughout the state in sponsorship with other M-TEC facilities, community colleges, and safety and health organizations at a reasonable cost. The course fees assigned to the MTI courses cover MIOSHA administrative costs (\$15 course materials), co-sponsor costs and fees (facility, meals and registration) and the records retention and information maintenance fee (\$15 to Macomb Community College).	\$ 52,350	\$	44,638
MIOSHA MVPP Flags* One MVPP Flag is provided to companies that receive an initial MVPP STAR award and to companies that are successfully renewed as a MVPP STAR participant (every three years). MVPP STAR participants can purchase additional flags for \$50 plus \$10 shipping and handling.	\$ 260	\$	260
MIOSHA Anniversary Art Contest*	\$ 1,500	\$	1,500
MIOSHA held a student art contest to solicit 2D and 3D artwork depicting worker safety from Michigan high school and middle school students, as well as a poster contest for elementary students. The artwork was displayed during the Michigan Safety Conference in April 2015. Students were recognized and awarded prizes at a special reception the evening before the conference.			
BCHS - Joint Provider Surveyor Training The Joint Provider Surveyor Training is a bi-annual meeting of nursing home administrators, social workers, nursing home surveyors, providers and other health professionals from across the state. The Bureau of Community and Health Systems (BCHS) is mandated by state law to provide the training. Each meeting hosts approximately 700 attendees comprised of nursing home staff and BCHS surveyors. The 2015 training focused on Person-Centered care and included overviews of the Governor's new initiative for Older Adult Services.	\$ 146,499	\$	116,018
MIOSHA Safety Standards* Federal standards incorporated by reference; force and effect; conflicts; copies of standard; processing proposed rule substantially similar to federal standard; clear and convincing need for standard; compliance with administrative procedures act of 1969 requiring the department of licensing and regulatory affairs to make copies of the standards incorporated by reference pursuant to subsection (1) available to the public at cost. PA 154 of 1974 (MCL 408.1014)	\$ 1,584	\$	1,584

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Program LCC Special Project NABCA*	Revenue		Expenditures	
	\$ 35,000	\$	2,664	
The 2015 National Alcohol Beverage Control Association (NABCA) educational award is used by the Michigan Liquor Control Commission (MLCC) to fund education projects across the state. Ideas include, but are not limited to: Awareness of laws and regulations; development and dissemination of educational materials, including handouts to the state's 17,000 liquor licensees,				
and radio PSAs to stations across Michigan. multi-agency coordination and collaboration; responsible retail licensee initiatives.	\$ 10,000			
The MLCC creates a hands-on prevention program exemplifying the risks of the misuse of alcohol. The Commission purchased equipment, developed, and launched a program that demonstrates the effects of alcohol and how it impairs mobility through products developed by Innocorp, Ltd., a company recognized by advocacy groups, law enforcement, and schools in more than 60 countries. Innocorp offers realistic simulation equipment which provides the ability to simulate different impairment levels. Specifically, the following two products are the center of the MLCC program: (1) Fatal Vision® impairment simulation goggles that simulate the effects of six distinctly different Blood Alcohol Concentration (B.A.C.) impairment levels on a subject's ability to perform simple physical tasks while wearing the goggles. (2) SIDNE® (Simulated Impaired Driving Experience) shows the dramatic consequences of a slight delay in a driver's ability to steer, brake, and accelerate a vehicle. An impaired driver's delayed reactions dramatically impact their ability to safely operate a vehicle.	\$ 25,000			
BSBP-Library without Walls The purpose of this one-day conference was to introduce, demonstrate and provide to librarians, educators, and patrons instruction on how adaptive technology meets the information needs of persons with visual or physical impairments via the internet, online catalogs and electronic media. Participants could choose to attend 3 sessions from an offering of 15 available topics.	\$ 3,055	\$	3,055	
BSBP-User Fees -Braille and Talking Book Library* Braille and Talking Book Library purchases digital tape cartridges and then distributes them to other libraries on an as needed basis and charges a user fee. Purchases are made every couple of years.	\$ -	\$	9,649	
Non Profit Seminars				
This program has been eliminated and the remaining revenue has lapsed to the General Fund.	\$ (23,010)	\$	-	

^{*} A registration fee was not charged for the program, but rather, an user fee, award or donation was received to fund the program.