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SIGMA
 Department Boilerplate FTE

Licensing and Regulatory Affairs
Fiscal Year 2022 Quarterly FTE Comparison
 Pay Period End Date - 12/25/2021

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale of FTE Difference
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	30.0	19.0	These FTEs are at the Governor's pleasure to fill. These unclassified positions are gubernatorial appointments that include commissioners for various bureaus and agencies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Administrative services	73.0	65.0	Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive director programs	24.0	16.6	Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	FOIA coordination	3.0	3.0	
PUBLIC SERVICE COMMISSION	Public service commission	188.0	163.7	The PSC currently has 165.5 filled FTE's and there are an additional 2.5 actual FTEs working on the Low Income Home Energy Assistance Program and those employees also come from Public Service Commission FTE authorization. LARA administers the LIHEAP program on behalf of DHHS per boilerplate section 301. This brings the PSC's total filled FTE's to 168.0. MPSC has 11 vacancies in progress to continue to fill critical positions that are supported by existing funding and appropriated authorization. Once filled, MPSC will be nearing funding and authorization limits.
LIQUOR CONTROL COMMISSION	Liquor licensing and enforcement	116.0	100.0	The Liquor Control Commission is currently filling 4 vacancies. Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
LIQUOR CONTROL COMMISSION	Management support services	29.0	27.0	The Liquor Control Commission is in the process of backfilling needed vacancies that are due to departures in the Management Support Division. There are two vacancies in the process of being filled.
OCCUPATIONAL REGULATION	Adult foster care and camps licensing and regulation	96.0	87.7	The Adult Foster Care and Camps Licensing and Regulation Program is currently filling 4 vacancies. Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
OCCUPATIONAL REGULATION	Bureau of community and health systems administration	20.0	14.0	The Bureau of Community and Health Systems (BCHS) administration is filling vacancies if possible contingent on the availability of funding and appropriated authorization.
OCCUPATIONAL REGULATION	Bureau of construction codes	182.0	115.4	The Bureau of Construction Codes (BCC) is currently filling 18 vacancies. Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
OCCUPATIONAL REGULATION	Bureau of fire services	79.0	69.1	BFS currently has 4 vacancies in the process of being filled and will fill additional vacancies based on the availability of funding.
OCCUPATIONAL REGULATION	Bureau of professional licensing	205.0	178.2	The Bureau of Professional Licensing (BPL) is currently filling 5 vacancies. Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
OCCUPATIONAL REGULATION	Childcare licensing and regulation	117.0	113.6	Childcare vacancies are being filled based on the availability of federal funding through an IDG with the Michigan Department of Education.
OCCUPATIONAL REGULATION	Corporations, securities, and commercial licensing bureau	109.0	93.4	The Corporations, Securities, and Commercial Licensing Bureau (CSCL) is currently filling 1 vacancy. Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
OCCUPATIONAL REGULATION	Health facilities regulation	192.9	170.9	The Bureau of Community and Health Systems (BCHS) Health Facilities is currently filling 16 vacancies. Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. Additionally, PA 87 of 2021 provided \$1.1 million GF/GP funding to support the hiring of limited term Health Care Surveyors to conduct state infection control surveys in skilled nursing facilities for FY22. Currently, there are 7 surveyors funded under this project that are Health Facilities Regulation FTEs.
OCCUPATIONAL REGULATION	Medical marijuana facilities licensing and tracking	99.0	38.3	The bureau is in the process of backfilling needed vacancies. Currently, there is 1 employee coded 100% to this appropriation. There are an additional 111 employees whose coding is split between the various marijuana regulatory agency funds. Across the Marijuana Regulatory Agency as a whole, there are currently 158 appropriated FTEs and 137 actual FTEs. There are 8 vacancies with split coding that have recently been filled. There are 11 more vacancies in process of being filled.
OCCUPATIONAL REGULATION	Medical marijuana program	25.0	28.4	Currently, there are 25 employees coded 100% to the medical marijuana program. There are an additional 25 employees for the medical marijuana facilities licensing and tracking program that are partially coded to medical marijuana program funds (28%), resulting in an actual FTE amount that is slightly higher than the authorized FTE's for the medical marijuana program. Across the Marijuana Regulatory Agency as a whole, there are currently 158 appropriated FTEs and 137 actual FTEs.
OCCUPATIONAL REGULATION	Nurse aide program	8.0	8.0	

OCCUPATIONAL REGULATION	Recreational marihuana regulation	34.0	69.5	Currently, there are 5 employees coded 100% to recreational marihuana regulation. There are an additional 108 employees whose coding is split between all marijuana regulatory agency funds, resulting in an actual FTE amount that is slightly higher than the authorized FTE's for the recreational marihuana regulation program. Across the Marijuana Regulatory Agency as a whole, there are currently 158 appropriated FTEs and 137 actual FTEs.
MICHIGAN OFFICE OF ADMINISTRATIVE HEARINGS AND RULES	Michigan office of administrative hearings and rules	212.0	163.4	MOAHR is currently filling 14 vacancies. Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization."
COMMISSIONS	Michigan indigent defense commission	16.0	12.9	MIDC is currently filling 2 vacancies. Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
	Total	1,857.9	1,557.1	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.