

Report ID: BUD-BPFTE-0064
 Run Date: 09/26/2022
 Run Time: 9:33:49 AM

SIGMA
 Department Boilerplate FTE

Licensing and Regulatory Affairs

Fiscal Year 2022 Quarterly FTE Comparison

Pay Period End Date - 9/17/2022

| Appropriation Category | Appropriation Name | Authorized FTEs | Actual FTEs | Rationale of FTE Difference |
|---|---|-----------------|-------------|--|
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Unclassified salaries | 30.0 | 17.0 | These FTEs are at the Governor's pleasure to fill. These unclassified positions are gubernatorial appointments that include commissioners for various bureaus and agencies. |
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Administrative services | 73.0 | 60.6 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Executive director programs | 24.0 | 16.3 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | FOIA coordination | 3.0 | 2.2 | |
| PUBLIC SERVICE COMMISSION | Public service commission | 188.0 | 165.6 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. LARA administers the LIHEAP program on behalf of DHHS per boilerplate section 301 that accounts for 2.5 FTEs. |
| LIQUOR CONTROL COMMISSION | Liquor licensing and enforcement | 116.0 | 104.2 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| LIQUOR CONTROL COMMISSION | Management support services | 29.0 | 29.0 | |
| OCCUPATIONAL REGULATION | Adult foster care and camps licensing and regulation | 96.0 | 85.4 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| OCCUPATIONAL REGULATION | Bureau of community and health systems administration | 20.0 | 16.2 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| OCCUPATIONAL REGULATION | Bureau of construction codes | 182.0 | 120.9 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| OCCUPATIONAL REGULATION | Bureau of fire services | 79.0 | 71.9 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| OCCUPATIONAL REGULATION | Bureau of professional licensing | 205.0 | 176.9 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| OCCUPATIONAL REGULATION | Childcare licensing and regulation | 117.0 | 117.0 | |
| OCCUPATIONAL REGULATION | Corporations, securities, and commercial licensing bureau | 109.0 | 96.1 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| OCCUPATIONAL REGULATION | Health facilities regulation | 192.9 | 185.4 | The Bureau of Community and Health Systems (BCHS) Health Facilities vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. Additionally, PA 87 of 2021 provided \$1.1 million GF/GP funding to support the hiring of limited term Health Care Surveyors to conduct state infection control surveys in skilled nursing facilities for FY22. Currently, there are 10 surveyors funded under this project that are Health Facilities Regulation FTEs. |
| OCCUPATIONAL REGULATION | Medical marijuana facilities licensing and tracking | 99.0 | 40.2 | Currently, there is 1 employee coded 100% to this appropriation. There are an additional 113 employees whose coding is split between the various marijuana regulatory agency funds. Across the Cannabis Regulatory Agency as a whole, there are currently 158 appropriated FTEs and 145 actual FTEs. |
| OCCUPATIONAL REGULATION | Medical marijuana program | 25.0 | 24.3 | Currently, there are 18 employees coded 100% to the medical marijuana program. There are an additional 31 employees for the medical marijuana facilities licensing and tracking program that are partially coded to medical marijuana program funds (28%). Across the Cannabis Regulatory Agency as a whole, there are currently 158 appropriated FTEs and 145 actual FTEs. |
| OCCUPATIONAL REGULATION | Nurse aide program | 8.0 | 8.0 | |

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| OCCUPATIONAL REGULATION | Recreational marihuana regulation | 34.0 | 78.3 | Currently, there are 5 employees coded 100% to recreational marihuana regulation. There are an additional 118 employees whose coding is split between all marijuana regulatory agency funds, resulting in an actual FTE amount that is slightly higher than the authorized FTE's for the recreational marihuana regulation program. Across the Cannabis Regulatory Agency as a whole, there are currently 158 appropriated FTEs and 145 actual FTEs. |
| MICHIGAN OFFICE OF ADMINISTRATIVE HEARINGS AND RULES | Michigan office of administrative hearings and rules | 212.0 | 174.1 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| COMMISSIONS | Michigan indigent defense commission | 16.0 | 14.8 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| | Total | 1,857.9 | 1,604.5 | |

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.