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SIGMA

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Department Boilerplate FTE

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## Licensing and Regulatory Affairs

## Fiscal Year 2023 Quarterly FTE Comparison

Pay Period End Date - 12/24/2022

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	30.0	18.0	These FTEs are at the Governor's pleasure to fill. These unclassified positions are gubernatorial appointments that include commissioners for various bureaus and agencies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Administrative services	73.0	60.1	Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive director programs	24.0	15.3	Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	FOIA coordination	3.0	2.5	
PUBLIC SERVICE COMMISSION	Public service commission	190.0	165.8	Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. LARA administers the LiHEAP program on behalf of DHHS per boilerplate section 301 that accounts for 2.5 FTEs.
LIQUOR CONTROL COMMISSION	Liquor licensing and enforcement	116.0	105.5	Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
LIQUOR CONTROL COMMISSION	Management support services	29.0	29.5	
OCCUPATIONAL REGULATION	Adult foster care and camps licensing and regulation	96.0	85.7	Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
OCCUPATIONAL REGULATION	Bureau of community and health systems administration	20.0	14.2	Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
OCCUPATIONAL REGULATION	Bureau of construction codes	182.0	123.5	Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
OCCUPATIONAL REGULATION	Bureau of fire services	79.0	73.6	Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
OCCUPATIONAL REGULATION	Bureau of professional licensing	205.0	178.0	Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
OCCUPATIONAL REGULATION	Childcare licensing and regulation	127.0	121.1	Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
OCCUPATIONAL REGULATION	Corporations, securities, and commercial licensing bureau	109.0	90.6	Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
OCCUPATIONAL REGULATION	Health facilities regulation	202.9	188.9	The Bureau of Community and Health Systems (BCHS) Health Facilities vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
OCCUPATIONAL REGULATION	Nurse aide program	8.0	8.0	
CANNABIS REGULATORY AGENCY	Medical marihuana facilities licensing and tracking	50.0	41.3	Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
CANNABIS REGULATORY AGENCY	Medical marihuana program	25.0	14.4	Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
CANNABIS REGULATORY AGENCY	Recreational marihuana regulation	93.0	88.4	Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.

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MICHIGAN OFFICE OF ADMINISTRATIVE HEARINGS AND RULES	Michigan office of administrative hearings and rules	202.0	176.0	Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
COMMISSIONS	Michigan indigent defense commission	16.0	15.0	Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization.
	<b>Total</b>	<b>1,879.9</b>	<b>1,615.5</b>	

\*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.