

FTE Status Report (1st Quarter) for FY 2025

Pursuant to Section 215 of
Public Act 121 of 2024

January 24, 2025

Prepared by:
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Executive Summary: SAMPLE

Section 215 of Public Act 121 of 2024 requires the following:

Sec. 215. On a quarterly basis, the department shall report on the number of full-time equated positions in pay status by civil service classification, including a comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period. The report must be submitted to the standard report recipients and the senate and house appropriations committees.

Pursuant to these requirements, this report has been prepared and issued electronically to the House and Senate appropriations standing committees to meet the January 24. reporting requirements. In addition, this report is also online at the LARA website here: <https://www.michigan.gov/lara/about/legis-report>.

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SIGMA

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Department Boilerplate FTE

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Licensing and Regulatory Affairs

Fiscal Year 2025 Quarterly FTE Comparison

Pay Period End Date - 12/21/2024

| Appropriation Category | Appropriation Name | Authorized FTEs | Actual FTEs | |
|------------------------------------------------------|--------------------------------------------------------------------|-----------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Unclassified salaries | 30.0 | 17.1 | These FTEs are at the Governor's pleasure to fill. These unclassified positions are gubernatorial appointments that include commissioners for various bureaus and agencies. |
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Administrative services | 77.0 | 67.5 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Executive director programs | 24.0 | 18.7 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | FOIA coordination | 3.0 | 1.7 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| PUBLIC SERVICE COMMISSION | Public service commission | 223.0 | 195.1 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. LARA administers the LiHEAP program on behalf of DHHS per boilerplate section 301 that accounts for 2.5 FTEs. |
| LIQUOR CONTROL COMMISSION | Liquor licensing and enforcement | 119.0 | 108.6 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| LIQUOR CONTROL COMMISSION | Management support services | 31.0 | 25.5 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| OCCUPATIONAL REGULATION | Bureau of community and health systems | 164.0 | 153.6 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| OCCUPATIONAL REGULATION | Bureau of construction codes | 184.0 | 155.0 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| OCCUPATIONAL REGULATION | Bureau of fire services | 86.0 | 83.2 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| OCCUPATIONAL REGULATION | Bureau of professional licensing | 198.0 | 187.5 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| OCCUPATIONAL REGULATION | Bureau of survey and certification | 175.0 | 154.1 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| OCCUPATIONAL REGULATION | Corporations, securities, and commercial licensing bureau | 107.0 | 96.0 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| CANNABIS REGULATORY AGENCY | Cannabis regulatory agency | 182.0 | 157.0 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| MICHIGAN OFFICE OF ADMINISTRATIVE HEARINGS AND RULES | Michigan office of administrative hearings and rules | 196.0 | 174.7 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| COMMISSIONS | Michigan indigent defense commission | 21.0 | 17.9 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| ONE-TIME APPROPRIATIONS | Renewable energy and electrification infrastructure - Work Project | 1.0 | 1.4 | Vacancies are being filled if possible contingent on the availability of funding and appropriated authorization. |
| | Total | 1,821.0 | 1,614.8 | |

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.

FTEs by Classification and Job Type
641 LICENSING AND REGULATOR Pay Period End Date 12/21/2024

| | |
|-------------------------------------|----------------|
| OFFICE AND CLERICAL | 128.7 |
| OFFICIALS AND ADMINISTRATORS | 191.0 |
| PARAPROFESSIONALS | 177.1 |
| PROFESSIONALS | 903.6 |
| SERVICE MAINTENANCE | 4.4 |
| SKILLED CRAFT WORKERS | 4.0 |
| TECHNICIANS | 174.6 |
| Total | 1,583.4 |

| Job Cd Desc | Job Category Cd Desc | FTE |
|----------------------------------|------------------------------|------------|
| ACCOUNTANT | PROFESSIONALS | 2.0 |
| ACCOUNTING ASSISTANT | OFFICE AND CLERICAL | 6.0 |
| ACCOUNTING SPECIALIST | PROFESSIONALS | 3.0 |
| ACCOUNTING TECHNICIAN | PARAPROFESSIONALS | 8.0 |
| ADMINISTRATIVE LAW ADMINISTRATOR | OFFICIALS AND ADMINISTRATORS | 3.0 |
| ADMINISTRATIVE LAW EXAMINER | PROFESSIONALS | 78.6 |
| ADMINISTRATIVE LAW MANAGER | PROFESSIONALS | 7.0 |
| ADMINISTRATIVE LAW SPECIALIST | PROFESSIONALS | 24.8 |
| ADMINISTRATIVE LAW SPL MGR | PROFESSIONALS | 2.0 |
| ADMINISTRATIVE TCH SPV | PARAPROFESSIONALS | 2.0 |
| ADULT FOSTER CARE CONSULTANT | PROFESSIONALS | 57.0 |
| AUDITING SPECIALIST | PROFESSIONALS | 8.0 |
| AUDITOR | PROFESSIONALS | 15.0 |
| AUDITOR MANAGER | PROFESSIONALS | 1.9 |
| BOILER INSPECTOR | TECHNICIANS | 13.0 |
| BUILDING CODE INSPECTOR | TECHNICIANS | 8.0 |
| BUILDING CONSTRUCTION MANAGER | PROFESSIONALS | 1.0 |
| BUILDING CONSTRUCTION SUPRNDNT | PROFESSIONALS | 9.0 |
| BUILDING TRADES SUPERVISOR | SKILLED CRAFT WORKERS | 1.0 |
| CARPENTER | SKILLED CRAFT WORKERS | 3.0 |
| CODE INSPECTION SUPERVISOR | TECHNICIANS | 17.0 |
| COMMUNICATIONS REPRESENTATIVE | PROFESSIONALS | 1.0 |

| Job Cd Desc | Job Category Cd Desc | FTE |
|----------------------------------|------------------------------|-------|
| COMMUNICATIONS SPECIALIST | PROFESSIONALS | 1.0 |
| DEPARTMENTAL ANALYST | PROFESSIONALS | 274.9 |
| DEPARTMENTAL MANAGER | PROFESSIONALS | 8.0 |
| DEPARTMENTAL SPECIALIST | PROFESSIONALS | 49.6 |
| DEPARTMENTAL SUPERVISOR | PARAPROFESSIONALS | 4.0 |
| DEPARTMENTAL TECHNICIAN | PARAPROFESSIONALS | 162.1 |
| DIVISION ADMINISTRATOR | OFFICIALS AND ADMINISTRATORS | 34.0 |
| ECONOMIC ANALYST | PROFESSIONALS | 3.0 |
| ECONOMIC SPECIALIST | PROFESSIONALS | 2.0 |
| ELECTRICAL INSPECTOR | TECHNICIANS | 11.0 |
| ELEVATOR INSPECTOR | TECHNICIANS | 24.9 |
| ENGINEERING SPECIALIST | PROFESSIONALS | 1.0 |
| ENVIRONMENTAL SANITARIAN | PROFESSIONALS | 4.0 |
| EXECUTIVE SECRETARY | OFFICE AND CLERICAL | 19.0 |
| FACILITIES ENGINEER | PROFESSIONALS | 3.0 |
| FACILITY ENGINEERING LIC SPL | PROFESSIONALS | 2.0 |
| FINANCIAL ANALYST | PROFESSIONALS | 10.0 |
| FINANCIAL INSTITUTION EXAMINER | PROFESSIONALS | 5.0 |
| FINANCIAL INSTITUTION SPECIALIST | PROFESSIONALS | 1.0 |
| FINANCIAL SPECIALIST | PROFESSIONALS | 3.0 |
| FIRE SAFETY INSPECTOR | TECHNICIANS | 38.0 |
| FIRE SAFETY SUPERVISOR | TECHNICIANS | 6.0 |
| GENERAL OFFICE ASSISTANT | OFFICE AND CLERICAL | 39.1 |
| GRAPHIC ARTS DESIGNER | TECHNICIANS | 1.0 |
| HAZARDOUS MATERIALS STORAGE INSP | TECHNICIANS | 19.0 |
| HAZARDOUS MATERIALS STORAGE INSP | TECHNICIANS | 2.0 |
| HEALTH CARE SURVEYOR | PROFESSIONALS | 114.5 |
| HEARINGS REPORTER | OFFICE AND CLERICAL | 2.0 |
| HUMAN RESOURCES DEVELOPER | PROFESSIONALS | 3.0 |
| HUMAN RESOURCES DEV SPL | PROFESSIONALS | 3.0 |
| INDIGENT DEFENSE CDR MGR | PROFESSIONALS | 1.0 |
| INDIGENT DEFENSE COORDINATOR | PROFESSIONALS | 7.9 |
| LABORATORY EVALUATION SPECLST | PROFESSIONALS | 2.0 |
| LABORATORY SCIENTIST SPL | PROFESSIONALS | 2.0 |
| LAND SURVEYOR-LICENSED | PROFESSIONALS | 1.0 |
| LAND SURVEYOR LICENSED SPL | PROFESSIONALS | 1.0 |

| Job Cd Desc | Job Category Cd Desc | FTE |
|-------------------------------|------------------------------|---------------|
| LAND SURVEYOR MANAGER | PROFESSIONALS | 1.0 |
| LEGAL SECRETARY | OFFICE AND CLERICAL | 30.0 |
| LIFT RIDE INSPECTOR | TECHNICIANS | 3.0 |
| MECHANICAL CODE INSPECTOR | TECHNICIANS | 9.0 |
| NURSE CONSULTANT | PROFESSIONALS | 5.0 |
| NUTRITION FOOD MAN CST | PROFESSIONALS | 2.0 |
| OFFICE DIRECTOR | OFFICIALS AND ADMINISTRATORS | 4.0 |
| OFFICE SUPERVISOR | OFFICE AND CLERICAL | 2.0 |
| PHARMACIST SPECIALIST | PROFESSIONALS | 6.0 |
| PLUMBING INSPECTOR | TECHNICIANS | 6.0 |
| PROCUREMENT TECHNICIAN | PARAPROFESSIONALS | 1.0 |
| PUBLIC UTILITIES ENGINEER | PROFESSIONALS | 26.7 |
| PUBLIC UTILITIES ENG SPL | PROFESSIONALS | 12.0 |
| REGULATION AGENT | PROFESSIONALS | 99.9 |
| REGULATION MANAGER | PROFESSIONALS | 9.0 |
| REGULATION OFFICER | PROFESSIONALS | 28.0 |
| REGULATION SPECIALIST | PROFESSIONALS | 1.0 |
| SECRETARY | OFFICE AND CLERICAL | 8.0 |
| SECRETARY SUPERVISOR | OFFICE AND CLERICAL | 4.0 |
| SENIOR EXECUTIVE MAN AST | OFFICE AND CLERICAL | 7.0 |
| SENIOR EXECUTIVE SERVICE | OFFICIALS AND ADMINISTRATORS | 12.0 |
| STATE ADMINISTRATIVE MANAGER | OFFICIALS AND ADMINISTRATORS | 124.0 |
| STATE ASSISTANT ADMINISTRATOR | OFFICIALS AND ADMINISTRATORS | 7.0 |
| STATE BUREAU ADMINISTRATOR | OFFICIALS AND ADMINISTRATORS | 7.0 |
| STATE WORKER | SERVICE MAINTENANCE | 0.4 |
| STOREKEEPER | SERVICE MAINTENANCE | 2.0 |
| STOREKEEPER SUPERVISOR | SERVICE MAINTENANCE | 2.0 |
| STUDENT ASSISTANT | TECHNICIANS | 16.8 |
| WORD PROCESSING ASSISTANT | OFFICE AND CLERICAL | 11.6 |
| | | 1583.4 |
| | | |