MICHIGAN INDIGENT DEFENSE COMMISSION

Annual Impact Report

2025

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Links to Compliance Plans and Category Spending for Each Local System

Commissioners

Tracey Brame
Grand Rapids
Chairperson
Represents the Chief Justice of the Michigan Supreme Court

Thomas Adams, Detroit
Represents the General Public

Kimberly Buddin, Novi
Represents those whose primary mission or purpose is to advocate for minority interests

Michael Carter, Southfield
Represents the Criminal Defense Attorneys of Michigan

Andrew D. DeLeeuw, Manchester
Represents the Michigan Association of Counties

Hon. James Fisher (Retired), Hastings
Represents the Michigan Judges Association

Christine Green, Ann Arbor
Represents the State Budget Office

Charissa Huang, Grand Rapids
Represents the Senate Majority Leader

David W. Jones, Detroit
Represents the State Bar of Michigan

Loren Khogali, Plymouth
Represents the Criminal Defense Attorneys of Michigan

James R. Krizan, Allen Park
Represents the Michigan Municipal League

Hon. Paula B. Mathes, Muskegon
Represents the Michigan District Judges Association

Margaret McAvoy, Owosso
Represents the Michigan Association of Counties

Tom McMillin, Oakland Township
Represents the Speaker of the House of Representatives

Alicia Moon
Supreme Court Chief Justice Designee, ex officio member

Glenn Simmington, Flint
Represents the Criminal Defense Attorneys of Michigan

Alan Vanderberg, Grand Rapids
Represents the Senate Majority Leader

Robert VerHeulen, Walker
Represents the Speaker of the House of Representatives

Gary Walker, Marquette
Represents the Prosecuting Attorneys Association of Michigan

Overview

The Michigan Indigent Defense Commission (MIDC) was created by legislation in 2013. The MIDC Act is found at MCL §780.981 et seq.

The MIDC develops and oversees the implementation, enforcement, and modification of minimum standards, rules, and procedures to ensure that criminal defense services are delivered to all indigent adults in this State consistent with the safeguards of the United States Constitution, the Michigan Constitution of 1963, and with the MIDC Act.

The Governor makes appointments to the 18-member Commission pursuant to MCL §780.987, and began doing so in 2014. The interests of a diverse group of partners in the criminal legal system are represented by Commissioners appointed on behalf of defense attorneys, judges, prosecutors, lawmakers, the state bar, bar associations advocating for minorities, local units of government, the state budget office, and the general public.

The MIDC met six times in 2025 to review and approve compliance plans and receive information about implementation of the MIDC's Standards. The Commission approved over $295 million statewide for local indigent defense services and MIDC's staff provided technical assistance to systems as plans for compliance were implemented.

Staff

Kristen Staley
Executive Director

Jacklyn Downer
Administrative Assistant

Marla McCowan
Deputy Director

Marcela Westrate
Legislative Director

Deborah Mitchell
Training Analyst

Rebecca Mack
Grants Director

Jonah Siegel
Research Director

Susan Prentice-Sao
Training Director

Melissa Wangler
Senior Regional Manager

Brett Baker
Grant Analyst

Neil Weinberg
Research Analyst

Bradley Sheaffer
Grant Analyst

Lauren Calef
Regional Manager - Northern MI

Abraham Gonzales
Regional Manager - W. MI

Matthew Lozen
Regional Manager - Mid MI

Tracey M. Martin
Regional Manager - LMOSC

Jessica Paladino
Regional Manager - Wayne

Nicole Walter
Regional Manager - S. Central MI

Prepared by the Executive Director pursuant to MCL §780.989(1)(d)(i).

Operational Budget

The Commission's budget has two components: operational funding for staff, and grant dollars to be distributed to all funding units in Michigan for compliance with the MIDC's Standards. The breakdown below describes spending for the MIDC's staff and operational needs for Fiscal Year 2025 (covering October 1, 2024 through September 30, 2025). This information is also available on the MIDC's policies and reports page of our website pursuant to MCL 780.999.

Wages	$1,909,252
Benefits	$985,029
Travel & Employee Reimbursements	$34,627.05
Training	$2,812.37
Building Occupancy Charges	$29,352.24
IT costs	$35,229.98
Office materials/needs	$2,365.82
Cost Allocation	$1,103.96
Meeting Costs	$7,146.33
Contracts	$14,592.22
Total	**$3,021,510.97**

Standards

Under the MIDC Act, every system is given an opportunity each year to select its desired indigent defense delivery method to comply with the MIDC standards. Multiple models ranging from a defender office, an assigned counsel list with contracted attorneys, or a mix of systems are considered compliant.

All compliance plans and cost analyses for Michigan's 133 trial court funding units were approved by the MIDC this year and included a new standard for attorney compensation. Each plan approved by the MIDC is accessible through links on the charts attached as an appendix to this report.

A local system is required to comply with its approved plan within 180 days after receiving funding through the MIDC's grant process. Compliance with Standards and grant funding terms is assessed through quarterly reporting, a formal rubric, and regular court watching and site visits.

The minimum standards for indigent defense cover: Education and Training of Defense Counsel; Initial Interviews; Investigation and Experts; Counsel at First Appearance and All Critical Stages; Independence from the Judiciary; Indigent Defense Workloads; Qualification and Review of Counsel; Attorney Compensation; and Determining Indigency and Contribution.

Read more about the MIDC's Standards on our website.

Impact

Implementation of standards through compliance planning and funding has transformed public defense statewide. This year the MIDC approved plans that covered attorney caseload capacity, qualification, and review of assigned counsel.

ATTORNEY WORKLOADS

Approximately 1550 attorneys had active caseloads in 2025.

The majority of attorneys in Michigan have the experience needed to work on felony and life offense cases

- An estimated 194 attorneys exceeded the caseload standard maximum, many of whom work in multiple urban systems.

Now that the MIDC is receiving reporting on attorney assignments, we are posting statewide attorney workloads one to two times per year on the MIDC's website. This will allow systems to gauge the general annual workloads of their attorneys who work in other systems, and should improve compliance with the standard.

Ongoing Compliance Assessments

Assigned attorneys work on cases beginning at the earliest stages of criminal proceedings.

Required quarterly reporting is increasingly accurate and reflects strong compliance with MIDC's standards.

The MIDC engaged the RAND Corporation to investigate the impact of MIDC standards related to counsel at first appearance and independence from the judiciary.

This work will continue in 2026.

321,947 arraignments with appointed counsel

86.7% of cases

Assigned attorneys represented defendants in:

88.6% of cases in Circuit Courts

66.1% of cases in District Courts

Attorneys rely on critical resources, including:

Expert witnesses in 2,653 cases

Investigators in 7,742 cases

Early interviews improve attorney-client relationships

89.8% of attorneys met with their clients within 3 business days from assignment

Ongoing Compliance Assessments

Continued...

Over 60% of the MIDC's grant funding is for private attorneys accepting assignments statewide. This was the second full year of implementation of the standard and the first year their bills were submitted to the MIDC, resulting in over 20,000 documents submitted for review across all departments. The MIDC provided significant support to facilitate this reporting. The MIDC Staff's comprehensive review process reduces errors in rates and expenses charged. All funding units in Michigan are compliant with the minimum hourly rates required to be paid to assigned counsel.

COMPENSATION

Payment structures for every funding unit are published on the MIDC's website.

Contract attorneys in 2025 were paid approximately $125/hr for shift work, first appearances and misdemeanors; approximately $140/hr for non-life felonies, and $150/hr to $155/hr for life offenses, but there is variation across systems, with some funding units paying $200/hr for life offenses.

Many factors shape the pay ranges across the state, particularly for salaried defenders, including funding unit size, local economic conditions, and individual attorney experience levels.

Ongoing Compliance Assessments

Continued...

Regional Managers support implementation of standards across every courtroom in Michigan.

Site visits confirm compliance

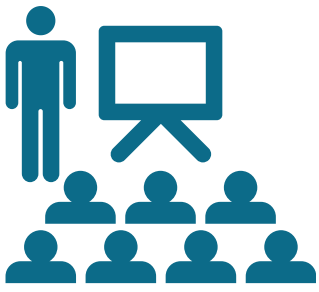
Hundreds of in-person observations are made each year to ensure confidential attorney-client meeting spaces are used and counsel is present and prepared for hearings.

Non-compliance issues are resolved through a formal process

The MIDC receives regular updates about non-compliant systems and efforts to support resolution with local systems.

Improvements are documented

Case management systems support compliance with the caseload standard and facilitate report submissions..



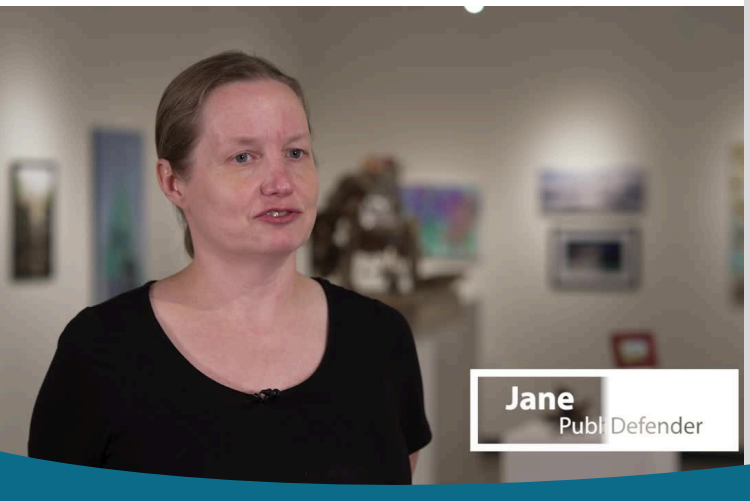
Training needs identified

Client-centered practices are at the core of the MIDC's mission. Ongoing education for attorneys improves representation and outcomes.

Rural Attorney Support

The MIDC understands that a critical component of compliance with the Standards is the availability of attorneys. Michigan, like many states, is experiencing a shortage of attorneys, especially in rural areas. When residents lack sufficient access to counsel, significant risks are involved, which may involve a loss of liberty. Through grant funding in compliance plans, the MIDC continues to support the Michigan Special Assignment Team's work, matching highly qualified attorneys with clients facing criminal charges in communities across the State.

Marquette County's compliance plan includes MIDC funding for a recruitment and retention specialist. See videos like this about careers in public defense on their website.



OUTREACH

MIDC funding is used to expand holistic defense practices in public defense. Many systems employ advocates who are increasingly working with roster attorneys, including an innovative regional model based in Marquette - serving the Upper Peninsula - connecting clients with services and programs as well as conducing mitigation work, resulting in better case outcomes.

This year the MIDC held its 4th Annual UP Conference in Marquette and its 2nd annual Mid-Michigan Conference in Houghton Lake, allowing defense attorneys and support team members to collaborate in person and improve representation to indigent clients.

Training

The MIDC's first standard requires education and training for all attorneys accepting adult criminal case assignments in Michigan. Funding for registration and travel costs to attend conferences is included in each compliance plan, ensuring attorneys have access to high quality programming offered by vendors statewide.

To complement the training opportunities offered by a number of bar associations and organizations across Michigan, the MIDC provides free, year-round training supported by federal grants:

1,572

Michigan attorneys completed training in 2025 to remain eligible to receive trial court case assignments.

The MIDC offered a seventh year of **Byrne JAG funded** critical trial skills training to defense attorneys. This programming provides trial simulation experiences which are necessary to ensure effective assistance of counsel and support compliance of the MIDC's standard covering qualifications for assigned attorneys. During 2025, this program trained a total of 567 students and provided a total of 3187 CLE hours in 30 skills training programs and 4 defender leader training programs.

Youth Defense Resources

The MIDC completed the 2nd year of a multi-year grant through the **Office of Juvenile Justice and Delinquency Prevention** to offer free trial skills trainings to all youth defense attorneys in Michigan. These trainings focus on three themes: (1) increasing knowledge of adolescence and brain development in order to assist attorneys with providing client centered and trauma informed representation; (2) analyzing Fourth Amendment search and seizure issues as they pertain to the reasonable child; and (3) trial skills.

More than a dozen programs were designed and presented in over 40 sessions this year, with 188 registered attendees in online programs.

Through this grant, the MIDC hosted Michigan's first ever Youth Defense Conference in March 2025 and also served as a local host for The Gault Center's annual Leadership Summit in October 2025, in an innovative patchwork of trainings across the country.

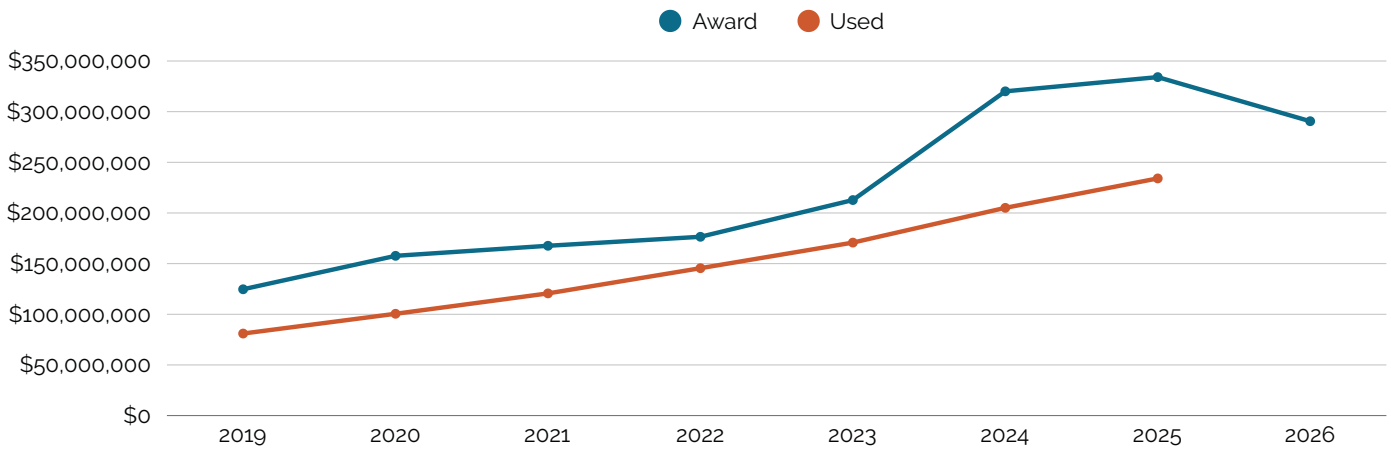
Grant Funding

The MIDC received $258,345,300 from the General Fund to distribute to adult indigent criminal defense systems in Fiscal Year 2025. This was a necessary increase of over $37 million from the prior year for implementation of the new standards covering attorney caseloads, qualification, and review.

The MIDC approved plans for compliance totaling $334,107,589.89 this year (state funding plus local share). Pursuant to the MIDC Act, a local system is required to comply with its approved plan within 180 days after receiving funding through the MIDC's grant process.

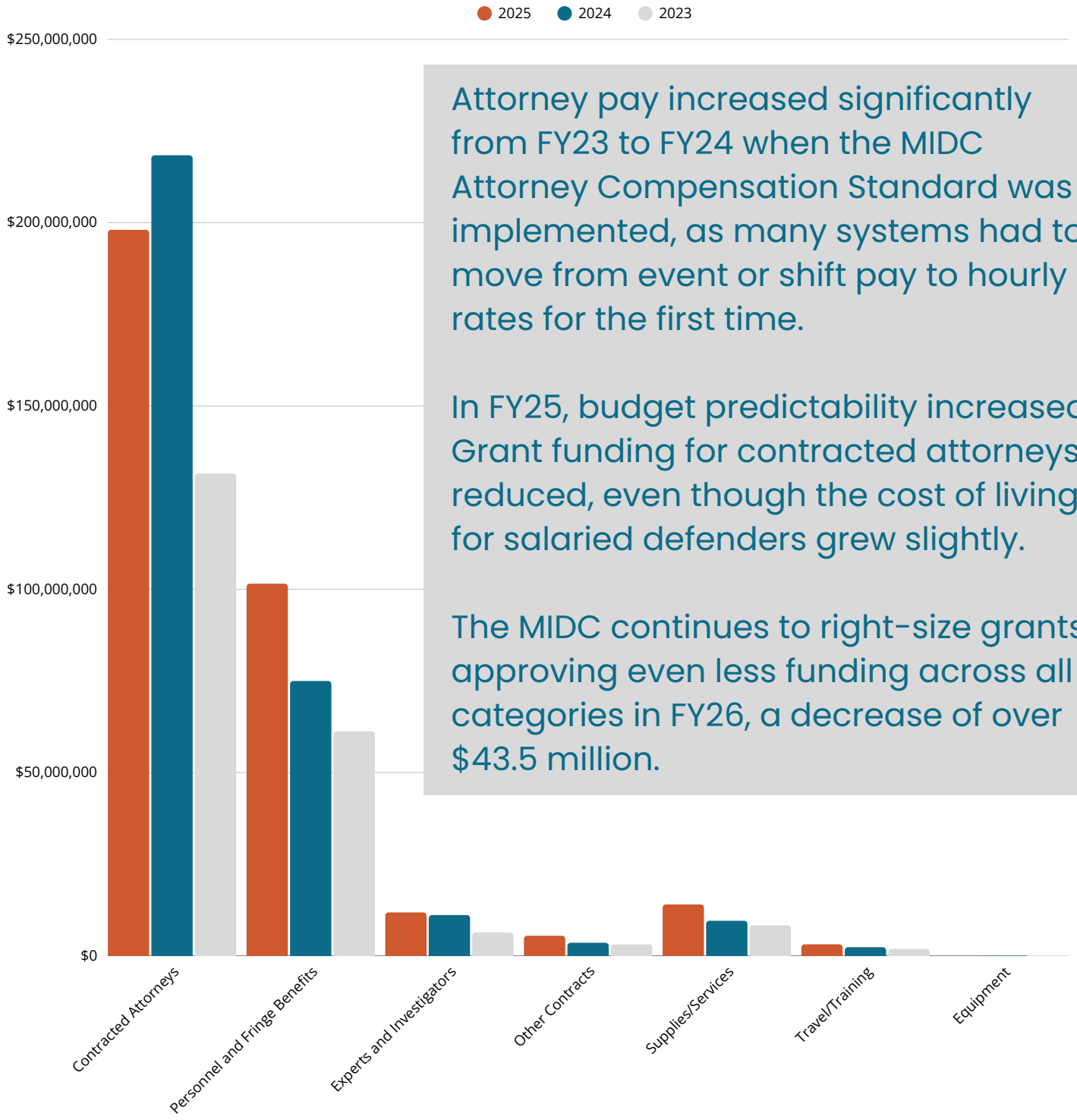
At the end of each fiscal year, all systems are required to submit the balance of unspent funds distributed for indigent defense. This balance is used to offset the compliance grant distribution for the following grant year.

The balance of funds on deposit with systems from FY24 was used to offset the approved totals and was included in the funding distributed for FY25.



Grant Funding

Continued...



Attorney pay increased significantly from FY23 to FY24 when the MIDC Attorney Compensation Standard was implemented, as many systems had to move from event or shift pay to hourly rates for the first time.

In FY25, budget predictability increased. Grant funding for contracted attorneys reduced, even though the cost of living for salaried defenders grew slightly.

The MIDC continues to right-size grants, approving even less funding across all categories in FY26, a decrease of over $43.5 million.

Provided pursuant to P.A. 22 of 2025, Section 802 (d).

Compliance with Standards

Of the approved total system costs (state and local share), **$299,584,228.08** was allocated for personnel in public defender offices or contracted attorneys. This represents a modest 2% increase in spending from 2024, due to cost of living adjustments and continued implementation of the compensation standard, as well as administration and oversight of new standards implemented, covering caseloads, qualification, and review of counsel.

This funding ensures access to counsel in a timely manner and at all critical stages of every proceeding, beginning with arraignment before a magistrate or judge. Counsel is assigned and paid through a process completely independent from the judiciary. A small portion of the personnel also includes court and corrections staff to facilitate data collection and attorney-client meetings.

Beginning in FY25, all attorney invoicing was submitted to the MIDC to allow for more intensive oversight of the compensation standard. The MIDC also expanded review and analysis of financial incentives and disincentives associated with various methods of compensation.

STANDARDS FUNDED BY DIRECT SERVICES

- Initial Interviews
- Counsel at First Appearance and Other Critical Stages
- Independence from the Judiciary
- Caseloads
- Qualification and Review of counsel
- Indigency Screening
- Attorney Compensation

Compliance with Standards

Continued...

The MIDC's standards require attorneys to promptly conduct independent investigations of charges filed against their clients, and, when appropriate, request funds to consult with experts and investigators about for the case. This standard has dramatically changed the culture of Michigan's criminal defense practice, showing increased use of these resources each year. In 2025, the MIDC approved **$11,848,959.53** of the total award for this category, and continued to see increase in usage of funds at the local level from the prior year.

STANDARD FUNDED

- Investigation and Experts

Michigan has approximately 1550 attorneys accepting adult criminal case assignments. All must annually complete at least 12 hours of continuing legal education relevant to the representation of the criminally accused. Attorneys with fewer than two years of experience practicing criminal defense in Michigan must participate in a multi-day basic skills acquisition class. The MIDC approved **$3,145,493.65** for training, including registration and all related travel expenses for course attendance.

STANDARD FUNDED

- Education and Training of Defense Counsel

Compliance with Standards

Continued...

The remaining categories of approved funding total **$19,528,908.63** This includes supplies, services, contracts, and equipment, all necessary for supporting the direct services provided by attorneys and staff. This funding also ensures meaningful implementation of the MIDC's standards.

Approved spending for these categories includes legal research, materials for trial preparation, meeting space and technology to facilitate visits with clients, leasing for public defender offices, and indirect costs to funding units. The MIDC also encourages innovative programming at the local level such as funding for internships and other positions to support growing defense communities.

The Commission's approach to reviewing and approving plans and costs is refined every year. In 2025 the MIDC took a thoughtful look at FY26 funding requests combining reviews of actual needs and spending trends. It also made grant contract amendments to further reduce the local retention of unexpended grant balances.

With all Standards approved and implemented, FY26 will see significant savings while still ensuring that poor people who are charged with crimes will have every resource Constitutionally necessary for due process and a fair trial.

Provided pursuant to P.A. 22 of 2025, Section 802 (a) and (b).

Conclusion

The MIDC works to ensure that Michigan citizens receive the Constitutional right to a fair trial, building on our work annually and in great partnership with local systems. The MIDC envisions:

- A sustainable, well-resourced public defense system that honors the dignity of all persons that it serves;
- Improved trust in the legal process through the provision of quality public defense services;
- A public defense bar committed to well-being and mental health care, that thrives across all of life's dimensions; and
- A just and equitable criminal legal system.

Pursuant to MCL §780.989(h), the MIDC makes the following recommendation for further legislative action:

- The legislature and State of Michigan shall continue to fully fund any MIDC approved compliance plan for all minimum standards for indigent defense delivery systems, pursuant to the requirements of MCL §780.993(7) and (10).
- The Commission supports Senate Bill 81 and House Bill 4070 which expand the MIDC Act's coverage to children charged with crimes.

Read more about our work at www.michiganidc.gov

Appendix

The following pages detail MIDC grant funding and spending for every trial court system in Michigan, provided pursuant to P.A. 22 of 2025, Section 802 (c).

As of this publication date, the expenditure reports are still being reviewed and subject to final approval by the MIDC's Grants Department.

Region	MIDC Funding	Local Share	FY25 Total System Costs	FY25 Expenses	% expended	Balance (carried forward to offset FY26 grant funding)
LMOSC	$55,894,336.78	$5,603,749.89	$61,498,086.67	$46,580,114.97	76%	$14,917,971.20
Mid MI	$26,286,542.95	$4,372,840.47	$30,659,383.42	$25,837,685.73	84%	$4,821,697.69
Northern MI	$20,168,436.86	$2,798,815.94	$22,967,252.80	$18,389,595.23	80%	$4,577,657.57
S Central	$57,926,691.86	$7,797,880.76	$65,724,572.62	$51,112,107.51	78%	$14,612,465.11
Wayne County - ALL*	$59,241,607.75	$9,378,779.89	$68,620,387.64	$41,925,408.51	61%	$26,694,979.13
W Michigan	$75,764,551.02	$8,873,355.72	$84,637,906.74	$63,130,107.38	75%	$21,507,799.36
Totals	**$295,282,167.22**	**$38,825,422.67**	**$334,107,589.89**			
*Wayne - 20 Reg Dist Cts only			$6,533,803.16	$6,019,353.54	92%	$514,449.62

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Charter Township of Shelby	$384,012.50	$0.00	$384,012.50			95%	$20,464.22
				Contracts for Attorneys	$368,712.50	$348,153.28	
				Experts and Investigators	$14,800.00	$15,192.50	
				Supplies/Services	$500.00	$202.50	
Charter Township of Waterford	$546,950.20	$32,056.18	$579,006.38			49%	$295,234.52
				Personnel	$32,281.60	$32,088.40	
				Fringe Benefits	$2,527.65	$2,454.71	
				Contracts for Attorneys	$516,272.13	$245,677.75	
				Experts and Investigators	$11,500.00	$0.00	
				Contracts Other	$12,600.00	$0.00	
				Training/Travel	$100.00	$100.00	
				Supplies/Services	$250.00	$0.00	
				Indirect Costs	$3,475.00	$3,451.00	
City of Birmingham	$748,074.78	$17,600.22	$765,675.00			54%	$354,546.06
				Contracts for Attorneys	$722,500.00	$407,899.22	
				Experts and Investigators	$26,000.00	$1,707.50	
				Contracts Other	$12,000.00	$0.00	
				Training/Travel	$1,875.00	$0.00	
				Supplies/Services	$3,300.00	$1,522.22	
City of Eastpointe	$1,854,632.90	$53,423.35	$1,908,056.25			51%	$938,982.75
				Contracts for Attorneys	$1,875,281.25	$965,758.50	
				Experts and Investigators	$24,275.00	$3,315.00	
				Supplies/Services	$8,500.00	$0.00	
City of Farmington	$765,417.54	$22,082.46	$787,500.00			90%	$76,589.25
				Contracts for Attorneys	$777,256.50	$709,267.22	
				Experts and Investigators	$10,000.00	$1,400.00	
				Supplies/Services	$243.50	$243.53	
City of Ferndale	$773,087.98	$15,428.37	$788,516.35			60%	$312,266.55
				Personnel	$62,785.01	$50,507.58	
				Fringe Benefits	$34,808.84	$33,614.97	
				Contracts for Attorneys	$680,625.00	$371,727.25	
				Experts and Investigators	$9,997.50	$20,400.00	
				Supplies/Services	$300.00	$0.00	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
City of Hazel Park	$1,101,147.98	$18,518.71	$1,119,666.69			67%	$364,890.18
			Personnel	$75,923.29	$75,923.29		
			Fringe Benefits	$27,561.31	$25,675.72		
			Contracts for Attorneys	$935,052.09	$586,477.50		
			Experts and Investigators	$10,200.00	$0.00		
			Contracts Other	$70,000.00	$65,770.00		
			Supplies/Services	$930.00	$930.00		
City of Madison Heights	$703,538.06	$1,795.31	$705,333.37			80%	$142,990.60
			Personnel	$65,053.35	$58,025.71		
			Fringe Benefits	$52,872.60	$52,680.74		
			Contracts for Attorneys	$543,136.52	$417,421.48		
			Experts and Investigators	$8,912.42	$0.00		
			Contracts Other	$32,500.00	$32,500.00		
			Supplies/Services	$2,858.48	$1,714.84		
City of Oak Park	$601,125.14	$42,499.86	$643,625.00			95%	$34,919.19
			Contracts for Attorneys	$631,500.00	$605,688.91		
			Experts and Investigators	$8,798.71	$500.00		
			Supplies/Services	$3,326.29	$2,516.90		
City of Pontiac	$1,301,249.13	$18,164.05	$1,319,413.18			59%	$545,796.05
			Personnel	$75,358.40	$75,273.28		
			Fringe Benefits	$23,931.31	$23,931.31		
			Contracts for Attorneys	$1,182,718.83	$658,044.60		
			Experts and Investigators	$10,000.00	$1,050.00		
			Contracts Other	$13,680.00	$2,880.00		
			Training/Travel	$1,400.00	$0.00		
			Supplies/Services	$2,859.64	$2,520.94		
			Indirect Costs	$9,465.00	$9,917.00		
City of Roseville	$1,551,398.81	$90,956.21	$1,642,355.02			88%	$198,709.53
			Personnel	$108,416.25	$101,512.01		
			Fringe Benefits	$48,345.02	$42,620.07		
			Contracts for Attorneys	$1,437,112.75	$1,286,683.31		
			Experts and Investigators	$10,000.00	$8,861.25		
			Contracts Other	$34,512.00	$0.00		
			Supplies/Services	$3,969.00	$3,968.85		

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
City of Royal Oak	$1,201,554.88	$22,870.12	$1,224,425.00			36%	$782,725.50
Expenses through Q2 only			Contracts for Attorneys	$1,192,000.00	$439,707.00		
No Q3, Q4 submission as of report date			Experts and Investigators	$10,000.00	$367.00		
			Contracts Other	$20,800.00	$0.00		
			Supplies/Services	$1,625.00	$1,625.00		
City of Southfield	$1,147,435.00	$83,430.00	$1,230,865.00			66%	$412,761.38
			Contracts for Attorneys	$1,134,088.00	$805,499.87		
			Experts and Investigators	$31,200.00	$1,116.75		
			Contracts Other	$50,340.00	$0.00		
			Training/Travel	$3,750.00	$0.00		
			Supplies/Services	$11,487.00	$11,487.00		
City of St Clair Shores	$428,821.98	$7,134.87	$435,956.85			80%	$88,889.57
			Personnel	$27,684.80	$26,100.23		
			Fringe Benefits	$1,576.05	$1,606.10		
			Contracts for Attorneys	$396,396.00	$314,740.95		
			Experts and Investigators	$10,300.00	$4,620.00		
City of Sterling Heights	$602,875.00	$0.00	$602,875.00			127%	-$163,411.26
			Contracts for Attorneys	$597,802.50	$764,588.76		
			Experts and Investigators	$4,697.50	$1,697.50		
			Supplies/Services	$375.00	$0.00		
City of Warren	$2,035,849.91	$123,769.06	$2,159,618.97			74%	$568,951.34
			Personnel	$72,540.00	$63,900.02		
			Fringe Benefits	$37,628.97	$23,538.71		
			Contracts for Attorneys	$2,030,250.00	$1,493,596.56		
			Experts and Investigators	$15,000.00	$8,185.00		
			Supplies/Services	$4,200.00	$1,447.34		
Clinton Township	$1,025,970.64	$43,960.61	$1,069,931.25			77%	$244,018.94
			Contracts for Attorneys	$1,040,406.25	$818,611.06		
			Experts and Investigators	$21,400.00	$7,301.25		
			Contracts Other	$6,250.00	$0.00		
			Supplies/Services	$1,875.00	$0.00		

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Lapeer County	$1,062,590.17	$110,704.83	$1,173,295.00			112%	-$138,867.83
			Contracts for Attorneys	$1,111,900.00	$1,263,407.90		
			Experts and Investigators	$38,000.00	$40,774.11		
			Training/Travel	$2,185.00	$1,460.12		
			Supplies/Services	$21,210.00	$6,520.70		
Macomb County	$14,451,193.16	$2,259,690.22	$16,710,883.38			73%	$4,500,287.51
			Personnel	$4,096,223.90	$3,064,616.52		
			Fringe Benefits	$1,627,207.04	$1,369,765.79		
			Contracts for Attorneys	$9,059,615.00	$6,259,976.88		
			Experts and Investigators	$904,200.00	$613,885.20		
			Contracts Other	$301,559.04	$239,567.36		
			Training/Travel	$271,594.20	$223,474.66		
			Supplies/Services	$450,484.20	$439,309.46		
Oakland County	$20,477,069.00	$1,883,620.74	$22,360,689.74			78%	$4,883,047.38
			Personnel	$3,432,176.97	$3,105,157.01		
			Fringe Benefits	$1,797,862.96	$1,457,345.08		
			Contracts for Attorneys	$15,013,384.04	$11,094,042.17		
			Experts and Investigators	$663,000.00	$487,966.61		
			Contracts Other	$49,587.00	$46,810.75		
			Training/Travel	$296,475.80	$240,148.19		
			Supplies/Services	$1,108,202.97	$1,046,172.55		
St. Clair County	$3,130,342.02	$756,044.72	$3,886,386.74			88%	$454,179.77
			Personnel	$1,998,290.80	$1,859,835.18		
			Fringe Benefits	$594,075.48	$489,840.57		
			Contracts for Attorneys	$540,300.00	$499,319.40		
			Experts and Investigators	$190,000.05	$143,451.47		
			Contracts Other	$183,551.76	$123,273.02		
			Equipment	$5,000.00	$0.00		
			Training/Travel	$26,210.00	$16,604.77		
			Supplies/Services	$348,958.65	$299,882.56		
LMOSC Regional Totals	$55,894,336.78	$5,603,749.89	$61,498,086.67	$61,498,086.67	$46,580,114.97	76%	$14,917,971.20

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Alcona County	$258,309.58	$41,333.16	$299,642.74			69%	$92,173.04
				Contracts for Attorneys	$271,850.00	$205,187.41	
				Experts and Investigators	$15,000.00	$900.00	
				Contracts Other	$928.00	$0.00	
				Training/Travel	$9,314.74	$1,382.29	
				Supplies/Services	$2,550.00	$0.00	
Alpena County	$992,305.91	$164,640.01	$1,156,945.92			93%	$84,480.78
				Contracts for Attorneys	$1,084,547.92	$1,058,456.64	
				Experts and Investigators	$57,200.00	$11,398.75	
				Contracts Other	$928.00	$0.00	
				Training/Travel	$12,070.00	$490.00	
				Supplies/Services	$2,200.00	$2,119.75	
Arenac County	$451,782.83	$115,230.96	$567,013.79			99%	$4,230.62
				Personnel	$10,098.40	$5,810.96	
				Fringe Benefits	$11,757.20	$3,983.34	
				Contracts for Attorneys	$497,582.51	$520,659.90	
				Experts and Investigators	$40,000.05	$28,870.65	
				Training/Travel	$4,324.58	$3,194.51	
				Supplies/Services	$3,251.05	$263.81	
Bay County	$1,820,163.76	$610,943.97	$2,431,107.73			98%	$49,611.88
				Personnel	$977,102.24	$915,349.12	
				Fringe Benefits	$412,602.86	$300,511.68	
				Contracts for Attorneys	$778,790.00	$966,609.80	
				Experts and Investigators	$45,000.00	$9,638.24	
				Contracts Other	$8,344.08	$5,313.44	
				Training/Travel	$28,149.55	$21,319.21	
				Supplies/Services	$42,162.00	$41,171.36	
				Indirect Costs	$138,957.00	$121,583.00	
Clare County	$961,622.66	$238,377.35	$1,200,000.01			101%	-$9,488.46
				Personnel	$74,509.76	$35,467.09	
				Fringe Benefits	$28,413.02	$6,462.11	
				Contracts for Attorneys	$956,279.23	$1,086,105.15	
				Experts and Investigators	$60,000.00	$49,634.30	
				Contracts Other	$14,920.00	$0.00	
				Training/Travel	$31,300.00	$7,606.30	
				Supplies/Services	$27,281.00	$20,818.52	
				Indirect Costs	$7,297.00	$3,395.00	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Huron County	$853,757.33	$81,818.67	$935,576.00			86%	$133,166.78
				Contracts for Attorneys	$868,661.93	$775,025.34	
				Experts and Investigators	$33,150.00	$19,614.30	
				Training/Travel	$17,550.00	$6,582.81	
				Supplies/Services	$16,214.07	$1,186.77	
Iosco County	$473,044.74	$173,151.18	$646,195.92			115%	-$98,821.26
				Contracts for Attorneys	$545,438.23	$673,419.15	
				Experts and Investigators	$33,500.00	$26,866.16	
				Contracts Other	$10,000.00	$0.00	
				Training/Travel	$17,124.24	$6,147.24	
				Supplies/Services	$40,133.45	$38,584.63	
Isabella County	$1,702,618.49	$240,306.09	$1,942,924.58			91%	$167,431.62
				Personnel	$823,545.11	$821,834.74	
				Fringe Benefits	$300,449.26	$309,273.87	
				Contracts for Attorneys	$495,668.80	$377,756.53	
				Experts and Investigators	$42,500.00	$29,849.71	
				Contracts Other	$50,340.63	$24,028.88	
				Training/Travel	$20,631.64	$14,949.27	
				Supplies/Services	$97,390.14	$85,284.96	
				Indirect Costs	$112,399.00	$112,515.00	
Lake County	$499,381.87	$78,504.13	$577,886.00			78%	$129,425.94
				Personnel	$7,176.00	$2,840.80	
				Fringe Benefits	$4,881.16	$1,935.55	
				Contracts for Attorneys	$527,359.84	$433,075.29	
				Experts and Investigators	$20,000.00	$9,539.02	
				Contracts Other	$6,068.00	$0.00	
				Training/Travel	$7,890.00	$580.00	
				Supplies/Services	$3,306.00	$14.40	
				Indirect Costs	$1,205.00	$475.00	
Mason County	$933,217.82	$158,083.39	$1,091,301.21			103%	-$29,549.51
				Personnel	$11,177.34	$11,158.78	
				Contracts for Attorneys	$985,225.68	$1,071,616.75	
				Experts and Investigators	$47,351.02	$13,444.50	
				Contracts Other	$8,156.00	$0.00	
				Training/Travel	$24,273.08	$15,399.20	
				Supplies/Services	$14,001.09	$8,117.49	
				Indirect Costs	$1,117.00	$1,114.00	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Mecosta County	$1,213,573.25	$168,216.51	$1,381,789.76			78%	$297,560.80
				Contracts for Attorneys	$1,303,286.26	$1,034,445.08	
				Experts and Investigators	$20,000.00	$15,791.03	
				Contracts Other	$7,460.00	$0.00	
				Training/Travel	$19,120.00	$3,164.15	
				Supplies/Services	$31,923.50	$30,828.70	
Midland County	$516,074.05	$261,630.92	$777,704.97			87%	$100,048.43
				Personnel	$115,710.40	$121,330.20	
				Fringe Benefits	$44,722.07	$19,004.80	
				Contracts for Attorneys	$582,250.00	$509,544.19	
				Experts and Investigators	$10,000.00	$4,835.25	
				Contracts Other	$7,500.00	$5,564.00	
				Training/Travel	$10,022.50	$1,100.00	
				Supplies/Services	$7,500.00	$16,278.10	
Montmorency County	$445,561.39	$17,047.53	$462,608.92			82%	$83,179.91
				Contracts for Attorneys	$444,312.17	$379,429.01	
				Experts and Investigators	$12,500.00	$0.00	
				Contracts Other	$928.00	$0.00	
				Training/Travel	$3,668.75	$0.00	
				Supplies/Services	$1,200.00	$0.00	
Newaygo County	$1,138,731.98	$202,988.72	$1,341,720.70			78%	$297,953.63
				Personnel	$55,451.76	$33,235.65	
				Fringe Benefits	$34,922.16	$21,357.35	
				Contracts for Attorneys	$1,135,275.00	$963,915.25	
				Experts and Investigators	$70,000.00	$13,303.00	
				Contracts Other	$8,156.00	$0.00	
				Training/Travel	$17,436.00	$2,645.92	
				Supplies/Services	$11,442.78	$3,852.90	
				Indirect Costs	$9,037.00	$5,457.00	
Oceana County	$759,486.72	$93,681.59	$853,168.31			95%	$45,129.60
				Personnel	$64,544.72	$67,772.72	
				Fringe Benefits	$34,743.04	$36,481.04	
				Contracts for Attorneys	$672,845.00	$664,608.05	
				Experts and Investigators	$27,500.00	$7,675.00	
				Contracts Other	$7,808.00	$0.00	
				Training/Travel	$14,181.20	$925.00	
				Supplies/Services	$31,546.35	$30,576.90	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Ogemaw County	$641,995.99	$149,007.01	$791,003.00			63%	$295,175.50
				Contracts for Attorneys	$676,000.00	$470,629.00	
				Experts and Investigators	$65,000.00	$15,601.10	
				Contracts Other	$25,028.00	$5,061.75	
				Training/Travel	$9,085.00	$2,711.00	
				Supplies/Services	$15,890.00	$1,824.65	
Osceola County	$629,142.18	$70,857.82	$700,000.00			63%	$260,376.34
				Personnel	$18,974.80	$6,058.09	
				Fringe Benefits	$15,686.65	$3,613.03	
				Contracts for Attorneys	$615,231.55	$421,572.20	
				Experts and Investigators	$20,000.00	$3,998.91	
				Contracts Other	$7,808.00	$0.00	
				Training/Travel	$14,465.00	$100.00	
				Supplies/Services	$7,834.00	$4,281.43	
Oscoda County	$494,308.11	$54,763.04	$549,071.15			90%	$57,185.09
				Contracts for Attorneys	$530,584.68	$489,899.57	
				Experts and Investigators	$10,000.00	$0.00	
				Contracts Other	$928.00	$0.00	
				Training/Travel	$3,958.47	$1,857.79	
				Supplies/Services	$3,600.00	$128.70	
Roscommon County	$598,515.85	$205,261.15	$803,777.00			97%	$21,959.27
				Contracts for Attorneys	$690,000.00	$727,346.29	
				Experts and Investigators	$75,000.00	$51,822.80	
				Contracts Other	$18,840.00	$0.00	
				Training/Travel	$5,437.00	$2,279.64	
				Supplies/Services	$14,500.00	$369.00	
Saginaw County	$8,147,781.35	$924,854.51	$9,072,635.86			76%	$2,196,528.32
				Personnel	$23,920.00	$18,802.50	
				Fringe Benefits	$22,245.60	$13,182.45	
				Contracts for Attorneys	$8,750,662.08	$6,652,894.08	
				Experts and Investigators	$140,140.00	$125,108.70	
				Contracts Other	$41,580.00	$0.00	
				Training/Travel	$61,632.18	$35,082.81	
				Supplies/Services	$27,840.00	$27,840.00	
				Indirect Costs	$4,616.00	$3,197.00	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Sanilac County	$604,884.99	$66,198.06	$671,083.05			111%	-$72,493.76
			Personnel	$105,007.50	$104,999.96		
			Fringe Benefits	$40,193.08	$19,373.26		
			Contracts for Attorneys	$431,294.46	$562,155.31		
			Experts and Investigators	$26,100.30	$31,224.25		
			Training/Travel	$14,677.94	$5,095.10		
			Supplies/Services	$53,809.77	$20,728.93		
Tuscola County	$2,150,282.10	$255,944.70	$2,406,226.80			70%	$716,433.13
			Personnel	$221,459.00	$195,105.80		
			Fringe Benefits	$113,353.80	$104,581.67		
			Contracts for Attorneys	$1,905,000.00	$1,266,725.61		
			Experts and Investigators	$100,000.00	$84,052.63		
			Contracts Other	$19,500.00	$18,000.00		
			Training/Travel	$30,214.00	$4,354.95		
			Supplies/Services	$16,700.00	$16,973.01		
Mid MI Regional Totals	**$26,286,542.95**	**$4,372,840.47**	**$30,659,383.42**	**$30,659,383.42**	**$25,837,685.73**	**84%**	**$4,821,697.69**

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Alger County	$545,351.07	$53,882.43	$599,233.50			80%	$118,161.41
			Personnel	$209,499.14	$190,201.14		
			Fringe Benefits	$78,946.40	$57,837.59		
			Contracts for Attorneys	$142,250.00	$118,252.55		
			Experts and Investigators	$62,500.00	$23,340.53		
			Contracts Other	$11,580.00	$1,104.00		
			Training/Travel	$30,527.96	$28,399.73		
			Supplies/Services	$63,930.00	$61,936.55		
Antrim County	$529,410.67	$80,783.93	$610,194.60			89%	$65,848.53
			Contracts for Attorneys	$568,847.00	$510,486.75		
			Experts and Investigators	$10,000.00	$3,800.00		
			Contracts Other	$3,312.00	$3,312.00		
			Training/Travel	$26,285.60	$26,285.09		
			Supplies/Services	$1,750.00	$462.23		
Charlevoix County	$735,629.45	$169,795.50	$905,424.95			91%	$84,186.73
			Personnel	$173,596.80	$175,061.08		
			Fringe Benefits	$127,257.03	$118,790.51		
			Contracts for Attorneys	$559,350.00	$506,819.85		
			Experts and Investigators	$10,412.00	$7,750.00		
			Contracts Other	$8,400.00	$0.00		
			Training/Travel	$11,426.36	$4,831.71		
			Supplies/Services	$14,982.76	$7,985.07		
Cheboygan County	$791,890.40	$145,646.12	$937,536.52			111%	-$32,946.17
			Personnel	$178,309.25	$178,309.02		
			Fringe Benefits	$80,106.58	$80,106.58		
			Contracts for Attorneys	$529,539.21	$560,355.15		
			Experts and Investigators	$13,000.00	$15,132.00		
			Contracts Other	$12,201.00	$12,201.34		
			Training/Travel	$74,229.00	$74,228.42		
			Supplies/Services	$24,310.48	$24,311.18		
			Indirect Costs	$25,841.00	$25,839.00		

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Chippewa County	$999,159.79	$226,130.32	$1,225,290.11			63%	$452,998.66
			Personnel	$331,380.67	$257,265.57		
			Fringe Benefits	$139,292.13	$109,312.72		
			Contracts for Attorneys	$534,850.00	$326,022.09		
			Experts and Investigators	$78,000.00	$6,400.00		
			Contracts Other	$24,640.00	$9,806.56		
			Training/Travel	$51,599.50	$48,885.89		
			Supplies/Services	$65,527.81	$14,598.62		
Crawford County	$585,565.61	$15,147.18	$600,712.79			87%	$75,957.87
			Contracts for Attorneys	$549,434.50	$501,703.55		
			Experts and Investigators	$12,500.00	$16,972.25		
			Contracts Other	$17,600.00	$2,910.00		
			Training/Travel	$16,988.32	$2,433.28		
			Supplies/Services	$4,189.97	$735.84		
Delta County	$778,477.74	$110,448.96	$888,926.70			33%	$594,822.50
Expenses through Q2 only			Personnel	$53,795.28	$24,834.42		
No Q3, Q4 submission as of report date			Fringe Benefits	$33,546.17	$13,973.87		
			Contracts for Attorneys	$611,117.60	$237,702.70		
			Experts and Investigators	$30,000.00	$860.00		
			Contracts Other	$142,776.00	$6,232.50		
			Training/Travel	$12,787.60	$9,306.12		
			Supplies/Services	$4,904.05	$1,194.59		
Dickinson County	$491,184.59	$69,191.28	$560,375.87			101%	-$5,668.61
			Contracts for Attorneys	$531,053.47	$541,017.95		
			Experts and Investigators	$15,500.00	$13,745.00		
			Contracts Other	$960.00	$0.00		
			Training/Travel	$11,662.40	$10,814.58		
			Supplies/Services	$1,200.00	$466.95		
Emmet County	$903,618.90	$164,103.72	$1,067,722.62			58%	$450,387.75
			Contracts for Attorneys	$1,036,306.62	$596,821.52		
			Experts and Investigators	$9,000.00	$800.00		
			Contracts Other	$4,968.00	$4,266.00		
			Training/Travel	$13,448.00	$13,375.32		
			Supplies/Services	$4,000.00	$2,072.03		

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Gogebic County	$473,217.53	$105,196.45	$578,413.98			76%	$138,045.06
			Personnel	$11,276.20	$10,555.00		
			Fringe Benefits	$4,217.02	$916.28		
			Contracts for Attorneys	$498,850.00	$420,799.34		
			Experts and Investigators	$13,500.00	$0.00		
			Contracts Other	$36,315.80	$0.00		
			Training/Travel	$8,778.96	$3,444.42		
			Supplies/Services	$5,476.00	$4,653.88		
Grand Traverse County	$2,446,932.60	$158,187.40	$2,605,120.00			91%	$245,129.66
			Contracts for Attorneys	$2,512,848.00	$2,298,427.28		
			Experts and Investigators	$50,000.00	$45,036.50		
			Contracts Other	$9,936.00	$8,365.91		
			Training/Travel	$27,836.00	$5,826.93		
			Supplies/Services	$4,500.00	$2,333.72		
Houghton, Baraga. Keweenaw Counties	$1,085,825.36	$159,689.56	$1,245,514.92			74%	$328,622.20
			Contracts for Attorneys	$1,194,637.32	$916,892.72		
			Experts and Investigators	$47,300.00	$0.00		
			Training/Travel	$3,577.60	$0.00		
Iron County	$709,036.31	$73,643.28	$782,679.59			75%	$197,736.47
			Contracts for Attorneys	$632,351.59	$462,794.10		
			Experts and Investigators	$125,000.00	$117,080.47		
			Training/Travel	$21,328.00	$1,957.50		
			Supplies/Services	$4,000.00	$3,111.05		
Kalkaska County	$564,573.37	$40,164.85	$604,738.22			120%	-$122,047.68
			Personnel	$11,623.20	$7,295.16		
			Fringe Benefits	$2,637.22	$952.72		
			Contracts for Attorneys	$545,400.00	$692,308.47		
			Experts and Investigators	$26,023.20	$22,893.12		
			Contracts Other	$2,520.00	$0.00		
			Training/Travel	$8,834.60	$2,600.00		
			Supplies/Services	$7,700.00	$736.43		
Leelanau County	$316,130.38	$53,246.22	$369,376.60			95%	$17,087.55
			Contracts for Attorneys	$348,530.00	$337,477.50		
			Experts and Investigators	$10,000.00	$9,400.00		
			Contracts Other	$3,312.00	$3,312.00		
			Training/Travel	$5,284.60	$1,584.00		
			Supplies/Services	$2,250.00	$515.55		

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Luce County	$351,749.22	$30,411.78	$382,161.00			85%	$59,112.81
			Contracts for Attorneys	$347,500.00	$313,484.28		
			Experts and Investigators	$20,000.00	$4,236.95		
			Contracts Other	$11,796.00	$4,260.00		
			Training/Travel	$2,865.00	$1,066.96		
Mackinac County	$382,009.45	$137,901.55	$519,911.00			92%	$39,228.51
			Contracts for Attorneys	$491,250.00	$474,621.24		
			Experts and Investigators	$20,000.00	$131.25		
			Contracts Other	$5,796.00	$5,130.00		
			Training/Travel	$2,865.00	$800.00		
Manistee and Benzie Counties	$897,119.77	$285,366.94	$1,182,486.71			95%	$63,120.47
			Personnel	$598,470.60	$624,693.63		
			Fringe Benefits	$226,249.24	$222,517.67		
			Contracts for Attorneys	$218,334.45	$181,629.89		
			Experts and Investigators	$34,160.55	$26,971.98		
			Contracts Other	$62,225.83	$27,800.68		
			Training/Travel	$19,137.00	$19,275.70		
			Supplies/Services	$23,909.04	$16,476.69		
Marquette County	$2,648,969.14	$231,720.13	$2,880,689.27			78%	$627,195.30
			Personnel	$1,277,066.88	$1,049,652.72		
			Fringe Benefits	$655,462.81	$360,441.66		
			Contracts for Attorneys	$367,550.00	$363,609.45		
			Experts and Investigators	$66,850.00	$27,399.04		
			Contracts Other	$61,570.08	$58,350.08		
			Training/Travel	$58,951.50	$42,733.36		
			Supplies/Services	$393,238.00	$351,307.66		
Menominee County	$624,884.22	$117,111.00	$741,995.22			58%	$315,342.01
			Personnel	$5,598.60	$5,333.50		
			Fringe Benefits	$876.18	$521.78		
			Contracts for Attorneys	$664,900.30	$385,815.23		
			Experts and Investigators	$9,750.00	$1,625.00		
			Contracts Other	$4,968.00	$0.00		
			Training/Travel	$47,399.94	$29,525.00		
			Supplies/Services	$8,502.20	$3,832.70		

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Ontonagon County	$181,946.10	$27,991.63	$209,937.73			62%	$79,418.25
			Personnel	$5,631.60	$5,243.92		
			Fringe Benefits	$1,671.33	$409.44		
			Contracts for Attorneys	$165,500.00	$111,629.94		
			Experts and Investigators	$11,500.00	$0.00		
			Contracts Other	$3,564.00	$0.00		
			Training/Travel	$22,070.80	$13,236.18		
Otsego County	$911,317.01	$82,917.06	$994,234.07			61%	$383,122.07
			Personnel	$6,958.50	$4,449.95		
			Fringe Benefits	$3,448.57	$1,523.95		
			Contracts for Attorneys	$893,157.50	$524,047.61		
			Experts and Investigators	$43,050.00	$43,035.95		
			Contracts Other	$23,400.00	$18,072.50		
			Training/Travel	$6,419.50	$2,215.00		
			Supplies/Services	$17,800.00	$17,767.04		
Presque Isle County	$183,563.88	$75,488.00	$259,051.88			91%	$23,107.19
			Personnel	$9,750.00	$7,366.68		
			Fringe Benefits	$745.88	$563.64		
			Contracts for Attorneys	$217,250.00	$226,322.94		
			Experts and Investigators	$10,000.00	$0.00		
			Contracts Other	$240.00	$159.60		
			Training/Travel	$12,066.00	$1,218.53		
			Supplies/Services	$9,000.00	$313.30		
Schoolcraft County	$201,495.15	$36,598.45	$238,093.60			73%	$63,523.07
			Contracts for Attorneys	$202,593.60	$158,458.25		
			Experts and Investigators	$15,000.00	$6,810.00		
			Training/Travel	$15,000.00	$9,272.28		
			Supplies/Services	$5,500.00	$30.00		
Wexford and Missaukee Counties	$1,829,379.15	$148,052.20	$1,977,431.35			84%	$316,165.96
			Personnel	$786,297.20	$686,795.60		
			Fringe Benefits	$391,539.91	$294,943.39		
			Contracts for Attorneys	$367,000.00	$327,846.42		
			Experts and Investigators	$58,200.00	$24,853.35		
			Contracts Other	$140,423.27	$114,576.56		
			Training/Travel	$57,340.93	$54,009.76		
			Supplies/Services	$63,007.04	$63,745.25		
			Indirect Costs	$113,623.00	$94,495.06		
Northern MI Regional Totals	**$20,168,436.86**	**$2,798,815.94**	**$22,967,252.80**	**$22,967,252.80**	**$18,389,595.23**	**80%**	**$4,577,657.57**

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Clinton County	$1,873,243.70	$148,998.77	$2,022,242.47			95%	$91,588.75
			Personnel	$113,183.59	$104,514.47		
			Fringe Benefits	$35,094.93	$24,381.25		
			Contracts for Attorneys	$1,728,422.00	$1,728,422.00		
			Experts and Investigators	$47,648.00	$47,647.23		
			Contracts Other	$9,360.00	$0.00		
			Training/Travel	$59,713.50	$11,672.06		
			Supplies/Services	$28,820.45	$14,016.71		
Eaton County	$2,266,904.46	$448,814.26	$2,715,718.72			84%	$425,087.95
			Personnel	$1,354,080.00	$1,133,745.98		
			Fringe Benefits	$721,000.22	$488,447.27		
			Contracts for Attorneys	$343,000.00	$538,673.93		
			Experts and Investigators	$170,000.00	$26,619.50		
			Contracts Other	$26,960.00	$21,773.31		
			Training/Travel	$40,578.50	$28,454.48		
			Supplies/Services	$60,100.00	$52,916.30		
Genesee County	$15,962,465.71	$1,346,053.44	$17,308,519.15			60%	$6,971,239.62
			Personnel	$2,225,233.33	$1,193,299.41		
			Fringe Benefits	$862,540.57	$455,124.39		
			Contracts for Attorneys	$12,455,833.00	$8,229,087.05		
			Experts and Investigators	$1,355,000.00	$224,062.00		
			Contracts Other	$140,200.00	$47,753.88		
			Training/Travel	$83,842.25	$34,555.87		
			Supplies/Services	$185,870.00	$153,396.93		
Gratiot County	$1,052,901.47	$84,053.83	$1,136,955.30			109%	-$99,470.03
			Personnel	$148,106.01	$142,581.80		
			Fringe Benefits	$41,170.50	$25,834.59		
			Contracts for Attorneys	$691,656.00	$1,005,808.51		
			Experts and Investigators	$30,000.00	$36,155.31		
			Contracts Other	$8,160.00	$0.00		
			Training/Travel	$53,185.00	$6,922.98		
			Supplies/Services	$148,677.79	$3,122.14		
			Indirect Costs	$16,000.00	$16,000.00		

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Hillsdale County	$916,918.32	$114,646.21	$1,031,564.53			59%	$418,928.19
			Personnel	$20,525.44	$13,916.38		
			Fringe Benefits	$12,514.09	$11,170.04		
			Contracts for Attorneys	$905,000.00	$577,330.60		
			Experts and Investigators	$50,000.00	$5,250.30		
			Contracts Other	$26,400.00	$0.00		
			Training/Travel	$9,125.00	$4,969.02		
			Supplies/Services	$8,000.00	$0.00		
Ingham County	$10,696,202.97	$929,081.63	$11,625,284.60			79%	$2,455,366.32
			Personnel	$4,888,395.20	$4,465,263.38		
			Fringe Benefits	$3,530,887.85	$2,828,227.32		
			Contracts for Attorneys	$1,574,800.00	$986,462.86		
			Experts and Investigators	$317,600.00	$45,028.84		
			Contracts Other	$575,595.00	$311,340.99		
			Equipment	$7,850.00	$0.00		
			Training/Travel	$95,959.00	$69,257.97		
			Supplies/Services	$634,197.55	$464,336.92		
Jackson County	$4,426,261.76	$571,775.36	$4,998,037.12			87%	$634,362.61
			Personnel	$1,862,936.21	$1,825,015.87		
			Fringe Benefits	$916,920.43	$561,552.58		
			Contracts for Attorneys	$1,327,583.29	$1,327,583.29		
			Experts and Investigators	$290,000.38	$135,939.98		
			Contracts Other	$118,818.67	$98,425.30		
			Training/Travel	$60,587.14	$37,125.79		
			Supplies/Services	$421,191.00	$378,031.70		
Lenawee County	$2,556,600.87	$216,496.99	$2,773,097.86			78%	$601,203.02
			Personnel	$1,192,327.50	$1,105,124.17		
			Fringe Benefits	$801,937.86	$587,008.66		
			Contracts for Attorneys	$371,250.00	$250,481.95		
			Experts and Investigators	$115,000.00	$12,825.00		
			Contracts Other	$9,100.00	$5,803.18		
			Training/Travel	$49,420.50	$19,135.16		
			Supplies/Services	$234,062.00	$191,516.72		
Livingston County	$2,254,213.67	$944,189.67	$3,198,403.34			92%	$271,357.63

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
			Personnel	$1,382,856.80	$1,351,434.12		
			Fringe Benefits	$575,549.52	$486,828.10		
			Contracts for Attorneys	$676,000.00	$635,244.58		
			Experts and Investigators	$76,500.00	$22,500.00		
			Contracts Other	$151,233.00	$102,071.36		
			Training/Travel	$37,460.00	$23,550.15		
			Supplies/Services	$298,804.02	$305,417.40		
Monroe County	$3,414,342.13	$217,687.41	$3,632,029.54			61%	$1,401,297.30
			Personnel	$266,096.88	$211,178.17		
			Fringe Benefits	$108,798.06	$34,199.55		
			Contracts for Attorneys	$2,803,750.00	$1,786,971.39		
			Experts and Investigators	$149,160.00	$91,749.64		
			Contracts Other	$52,006.00	$41,305.04		
			Training/Travel	$52,172.60	$10,558.59		
			Supplies/Services	$162,610.00	$30,233.86		
			Indirect Costs	$37,436.00	$24,536.00		
Shiawassee County	$1,539,691.01	$106,911.94	$1,646,602.95			68%	$529,935.74
			Personnel	$841,984.00	$693,335.68		
			Fringe Benefits	$435,090.95	$202,881.58		
			Contracts for Attorneys	$202,500.00	$84,533.16		
			Experts and Investigators	$37,000.00	$64,494.98		
			Contracts Other	$55,000.00	$49,192.30		
			Training/Travel	$32,578.00	$3,988.77		
			Supplies/Services	$42,450.00	$18,240.74		
Washtenaw County	$10,966,945.79	$2,669,171.25	$13,636,117.04			93%	$911,568.01
			Personnel	$6,299,192.57	$6,210,010.53		
			Fringe Benefits	$3,609,251.82	$3,076,432.61		
			Contracts for Attorneys	$1,724,899.01	$1,576,157.90		
			Experts and Investigators	$179,500.00	$171,165.17		
			Contracts Other	$52,100.00	$41,298.76		
			Training/Travel	$51,360.00	$36,391.66		
			Supplies/Services	$1,719,813.64	$1,613,092.40		
S. Central Totals	**$57,926,691.86**	**$7,797,880.76**	**$65,724,572.62**	**$65,724,572.62**	**$51,112,107.51**	**78%**	**$14,612,465.11**

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Canton Township	$391,764.29	$31,385.71	$423,150.00			87%	$54,251.78
			Contracts for Attorneys	$381,150.00	$340,039.60		
			Supplies/Services	$42,000.00	$28,858.62		
City of Allen Park	$250,529.75	$14,947.70	$265,477.45			67%	$87,812.75
			Personnel	$10,764.00	$0.00		
			Fringe Benefits	$823.45	$0.00		
			Contracts for Attorneys	$253,890.00	$177,664.70		
City of Dearborn	$1,583,934.26	$79,472.40	$1,663,406.66			81%	$315,141.91
			Personnel	$809,613.83	$593,358.77		
			Fringe Benefits	$246,939.83	$177,554.08		
			Contracts for Attorneys	$320,040.00	$390,725.20		
			Experts and Investigators	$55,159.00	$17,670.48		
			Contracts Other	$70,400.00	$52,742.26		
			Training/Travel	$31,393.00	$11,138.39		
			Supplies/Services	$129,861.00	$105,075.57		
City of Dearborn Heights	$256,481.33	$9,908.25	$266,389.58			139%	-$103,795.04
			Personnel	$26,520.00	$27,837.42		
			Fringe Benefits	$2,028.78	$2,129.55		
			Contracts for Attorneys	$168,840.00	$271,216.85		
			Supplies/Services	$69,000.80	$69,000.80		
City of Garden City	$147,863.47	$9,008.38	$156,871.85			79%	$33,547.05
			Personnel	$32,036.16	$32,036.16		
			Fringe Benefits	$30,411.54	$30,411.54		
			Contracts for Attorneys	$93,240.00	$60,877.10		
			Supplies/Services	$1,184.15	$0.00		
City of Grosse Pointe	$17,910.11	$3,257.89	$21,168.00			73%	$5,639.62
			Contracts for Attorneys	$21,168.00	$15,528.38		
City of Grosse Pointe Farms	$73,307.27	$15,132.76	$88,440.03			66%	$29,742.63
			Contracts for Attorneys	$88,440.03	$58,697.40		
City of Grosse Pointe Park	$20,857.02	$10,264.98	$31,122.00			76%	$7,487.20
			Contracts for Attorneys	$31,122.00	$23,634.80		

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
City of Hamtramck	$142,931.25	$14,600.25	$157,531.50			70%	$47,457.16
			Contracts for Attorneys	$157,531.50	$110,074.34		
City of Harper Woods	$233,822.11	$12,759.91	$246,582.02			120%	-$48,813.03
			Contracts for Attorneys	$202,577.76	$251,490.80		
			Supplies/Services	$44,004.26	$43,904.25		
City of Highland Park	$101,284.61	$13,905.00	$115,189.61			69%	$35,336.18
			Personnel	$18,257.20	$1,758.23		
			Fringe Benefits	$1,650.45	$131.20		
			Contracts for Attorneys	$95,281.96	$77,964.00		
City of Inkster	$107,290.00	$46,350.00	$153,640.00			112%	-$19,007.80
			Contracts for Attorneys	$138,577.11	$172,647.80		
			Supplies/Services	$15,062.89	$0.00		
City of Livonia	$449,177.38	$17,728.22	$466,905.60			135%	-$162,130.72
			Contracts for Attorneys	$466,905.60	$629,036.32		
City of Romulus	$246,918.45	$55,748.75	$302,667.20			80%	$59,889.20
			Personnel	$771.20	$0.00		
			Contracts for Attorneys	$301,896.00	$242,778.00		
City of Southgate	$195,616.42	$4,723.58	$200,340.00			78%	$43,601.28
			Contracts for Attorneys	$200,340.00	$156,738.72		
City of Taylor	$456,603.37	$40,686.03	$497,289.40			103%	-$15,985.26
			Personnel	$30,115.80	$30,115.80		
			Fringe Benefits	$19,448.79	$16,748.68		
			Contracts for Attorneys	$337,207.12	$418,174.26		
			Supplies/Services	$110,517.69	$48,235.92		
City of Wayne	$245,052.47	$23,659.51	$268,711.98			78%	$58,991.75
			Personnel	$12,558.50	$12,548.74		
			Fringe Benefits	$5,932.48	$5,150.67		
			Contracts for Attorneys	$209,916.00	$162,857.90		
			Supplies/Services	$40,305.00	$29,162.92		
City of Wyandotte	$407,672.49	$1,473.79	$409,146.28			101%	-$3,122.89
			Personnel	$7,879.50	$5,740.73		
			Fringe Benefits	$602.78	$439.16		
			Contracts for Attorneys	$335,664.00	$350,833.57		
			Supplies/Services	$65,000.00	$55,255.71		

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Grosse Ile Township	$306,232.19	$77,357.81	$383,590.00			92%	$30,096.20
			Contracts for Attorneys	$373,590.00	$353,493.80		
			Supplies/Services	$10,000.00	$0.00		
Township of Redford	$363,154.90	$53,029.10	$416,184.00			86%	$58,309.65
			Contracts for Attorneys	$396,144.00	$357,874.35		
			Supplies/Services	$20,040.00	$0.00		
City of Detroit	$5,020,866.26	$1,095,180.33	$6,116,046.59			114%	-$884,774.05
			Personnel	$283,972.76	$250,191.29		
			Fringe Benefits	$99,390.47	$72,891.58		
			Contracts for Attorneys	$4,762,314.32	$6,543,490.55		
			Experts and Investigators	$75,000.00	$127,827.22		
			Training/Travel	$11,650.00	$0.00		
			Supplies/Services	$845,383.04	$6,420.00		
			Indirect Costs	$38,336.00	$0.00		
City of Grosse Pointe Woods	$63,151.11	$3,175.49	$66,326.60			81%	$12,332.20
			Contracts for Attorneys	$65,406.60	$53,994.40		
			Training/Travel	$920.00	$0.00		
City of Lincoln Park	$369,382.10	$10,819.97	$380,202.07			74%	$97,181.17
			Personnel	$89,801.96	$76,081.64		
			Fringe Benefits	$7,660.11	$5,820.26		
			Contracts for Attorneys	$257,040.00	$195,400.38		
			Contracts Other	$2,400.00	$1,627.00		
			Training/Travel	$3,603.00	$1,900.00		
			Supplies/Services	$19,697.00	$2,191.62		
City of Westland	$611,834.94	$63,450.06	$675,285.00			94%	$41,755.00
			Contracts for Attorneys	$674,250.00	$633,530.00		
			Training/Travel	$1,035.00	$0.00		
Wayne County	$47,177,970.20	$7,670,754.02	$54,848,724.22			51%	$26,914,035.19
			Personnel	$3,392,905.60	$2,208,713.68		
			Fringe Benefits	$2,831,828.43	$932,683.78		
			Contracts for Attorneys	$45,946,276.95	$22,607,576.19		
			Experts and Investigators	$1,702,050.00	$1,947,344.14		
			Contracts Other	$98,104.28	$10,891.06		
			Training/Travel	$28,360.00	$2,507.00		
			Supplies/Services	$226,725.96	$63,501.92		
			Indirect Costs	$622,473.00	$161,471.26		
Wayne County Totals	**$59,241,607.75**	**$9,378,779.89**	**$68,620,387.64**	**$68,620,387.64**	**$41,925,408.51**	**61%**	**$26,694,979.13**

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Allegan County	$4,296,302.12	$236,039.95	$4,532,342.07			72%	$1,261,879.57
			Personnel	$1,519,032.00	$1,063,958.73		
			Fringe Benefits	$464,413.35	$316,641.34		
			Contracts for Attorneys	$1,925,613.00	$1,538,819.95		
			Experts and Investigators	$258,550.00	$45,894.01		
			Contracts Other	$45,888.72	$30,059.69		
			Training/Travel	$63,358.00	$22,016.50		
			Supplies/Services	$255,487.00	$253,072.28		
Barry County	$1,351,051.01	$233,113.03	$1,584,164.04			70%	$468,566.56
			Personnel	$340,614.56	$289,270.36		
			Fringe Benefits	$234,485.48	$190,632.46		
			Contracts for Attorneys	$827,813.16	$538,880.50		
			Experts and Investigators	$95,000.00	$33,954.98		
			Contracts Other	$17,867.52	$11,022.52		
			Training/Travel	$17,339.48	$5,453.04		
			Supplies/Services	$51,043.84	$46,383.62		
Berrien County	$4,803,046.46	$579,598.58	$5,382,645.04			98%	$120,451.45
			Personnel	$2,613,253.50	$2,450,292.84		
			Fringe Benefits	$1,207,092.03	$1,102,509.23		
			Contracts for Attorneys	$568,000.00	$839,979.32		
			Experts and Investigators	$250,151.75	$122,121.67		
			Contracts Other	$237,928.00	$241,127.22		
			Training/Travel	$47,071.51	$38,830.62		
			Supplies/Services	$459,148.25	$467,332.69		
Branch County	$1,609,168.94	$155,918.31	$1,765,087.25			78%	$385,522.85
			Personnel	$853,132.80	$768,539.08		
			Fringe Benefits	$416,158.27	$189,559.20		
			Contracts for Attorneys	$289,526.30	$287,194.65		
			Experts and Investigators	$52,000.00	$11,934.00		
			Contracts Other	$61,389.88	$62,492.66		
			Training/Travel	$10,480.00	$6,518.27		
			Supplies/Services	$82,400.00	$53,326.54		
Calhoun County	$7,270,743.96	$703,755.74	$7,974,499.70			86%	$1,083,526.32
			Personnel	$3,275,728.12	$2,334,035.18		
			Fringe Benefits	$1,458,974.39	$734,282.89		
			Contracts for Attorneys	$2,084,450.00	$3,007,808.20		
			Experts and Investigators	$433,500.00	$154,508.66		
			Contracts Other	$272,573.35	$214,529.96		

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
			Training/Travel	$73,168.30	$69,838.54		
			Supplies/Services	$376,105.54	$375,969.95		
Cass County	$755,299.04	$256,333.01	$1,011,632.05			101%	-$7,599.47
			Personnel	$109,470.40	$106,901.18		
			Fringe Benefits	$61,904.25	$52,444.18		
			Contracts for Attorneys	$718,562.40	$765,232.75		
			Experts and Investigators	$67,152.00	$61,633.36		
			Contracts Other	$9,708.00	$4,780.00		
			Training/Travel	$10,930.00	$6,711.84		
			Supplies/Services	$9,212.00	$5,594.21		
			Indirect Costs	$24,693.00	$15,934.00		
City of Grand Rapids	$3,156,349.48	$178,511.36	$3,334,860.84			107%	-$235,893.38
			Personnel	$123,700.18	$120,673.69		
			Fringe Benefits	$65,808.80	$65,954.09		
			Contracts for Attorneys	$3,032,130.92	$3,298,980.50		
			Experts and Investigators	$10,000.00	$7,723.35		
			Contracts Other	$11,987.41	$0.00		
			Training/Travel	$25,200.00	$16,265.00		
			Supplies/Services	$47,887.53	$42,496.59		
			Indirect Costs	$18,146.00	$18,661.00		
Ionia County	$855,720.49	$225,161.77	$1,080,882.26			82%	$191,979.41
			Personnel	$554,851.10	$558,986.44		
			Fringe Benefits	$190,789.17	$154,053.25		
			Contracts for Attorneys	$34,000.60	$11,893.60		
			Experts and Investigators	$85,000.00	$23,695.00		
			Contracts Other	$38,816.00	$28,822.25		
			Training/Travel	$26,795.00	$11,275.80		
			Supplies/Services	$150,630.39	$100,176.51		
Kalamazoo County	$8,904,947.68	$1,185,314.64	$10,090,262.32			96%	$402,265.92
			Personnel	$170,360.32	$120,968.75		
			Fringe Benefits	$88,454.25	$66,548.49		
			Contracts for Attorneys	$9,309,857.75	$9,309,857.75		
			Experts and Investigators	$520,000.00	$190,621.41		
			Supplies/Services	$1,590.00	$0.00		

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Kent County	$23,498,866.07	$2,524,091.16	$26,022,957.23			56%	$11,495,024.71
				Personnel	$6,895,983.19	$5,689,437.60	
				Fringe Benefits	$3,139,213.69	$1,634,202.04	
				Contracts for Attorneys	$12,703,810.35	$5,249,697.80	
				Experts and Investigators	$665,000.00	$178,980.63	
				Contracts for Construction	$150,000.00	$23,486.00	
				Contracts Other	$1,285,979.00	$1,024,822.83	
				Training/Travel	$263,995.00	$58,457.36	
				Supplies/Services	$753,056.00	$502,928.26	
				Indirect Costs	$165,920.00	$165,920.00	
Montcalm County	$1,366,738.42	$226,942.16	$1,593,680.58			91%	$136,271.51
				Personnel	$188,240.00	$164,552.57	
				Fringe Benefits	$74,863.20	$63,465.70	
				Contracts for Attorneys	$1,100,000.00	$1,135,413.00	
				Experts and Investigators	$50,000.00	$21,881.07	
				Contracts Other	$55,137.12	$3,495.00	
				Training/Travel	$40,643.92	$14,811.65	
				Supplies/Services	$84,796.34	$53,790.08	
Muskegon County	$7,949,435.99	$682,162.82	$8,631,598.81			71%	$2,516,522.33
				Personnel	$4,199,845.12	$2,893,444.17	
				Fringe Benefits	$2,295,383.29	$1,492,169.68	
				Contracts for Attorneys	$1,019,500.00	$938,407.13	
				Experts and Investigators	$274,841.26	$84,030.64	
				Contracts Other	$226,500.12	$147,044.16	
				Training/Travel	$92,443.00	$81,866.37	
				Supplies/Services	$523,086.02	$478,114.33	
Ottawa County	$5,621,473.30	$950,779.61	$6,572,252.91			73%	$1,754,691.12
				Personnel	$2,890,297.91	$2,257,534.84	
				Fringe Benefits	$1,920,710.19	$1,161,992.66	
				Contracts for Attorneys	$520,992.40	$519,891.86	
				Experts and Investigators	$345,000.00	$92,798.62	
				Contracts Other	$41,864.00	$38,368.75	
				Training/Travel	$136,112.00	$135,480.98	
				Supplies/Services	$717,276.41	$611,494.08	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
St. Joseph County	$677,447.94	$426,535.73	$1,103,983.67			78%	$241,632.12
Expenses through Q3 only			Personnel	$122,516.18	$81,086.51		
No Q4 submission as of report date			Fringe Benefits	$39,777.35	$28,250.94		
			Contracts for Attorneys	$800,581.64	$689,655.35		
			Experts and Investigators	$100,000.00	$41,279.38		
			Training/Travel	$14,552.50	$2,062.97		
			Supplies/Services	$26,556.00	$20,016.40		
Van Buren County	$3,647,960.12	$309,097.85	$3,957,057.97			57%	$1,692,958.34
			Personnel	$1,700,673.50	$1,031,313.00		
			Fringe Benefits	$810,540.99	$338,914.38		
			Contracts for Attorneys	$779,175.79	$575,472.35		
			Experts and Investigators	$218,550.00	$42,908.70		
			Contracts Other	$19,097.28	$9,864.82		
			Training/Travel	$68,136.41	$46,404.51		
			Supplies/Services	$119,838.00	$83,599.34		
			Indirect Costs	$241,046.00	$135,622.53		
W Michigan Regional Totals	$75,764,551.02	$8,873,355.72	$84,637,906.74	$84,637,906.74	$63,130,107.38	75%	$21,507,799.36