

Sample

DELIVERABLE Worksheet **Objective 1, Deliverable 2**

Objective 1: All attendees will understand the importance of being financially ready for retirement and know how to navigate through LARA’s CSCL website to gain answers regarding securities investments.

Deliverable 2: Ten presentations, 45 minutes in length, will be delivered at our Learning Center starting in October and ending in April to all interested in our community. During the summer, we will hold the “Securities and Fraud” camp for grade 6 – grade 8. Attendance is projected to be 25; therefore, we will have 1 qualified presenter(s)/instructor(s) and 1 volunteer to assist attendees during all 10 presentations. A presenter from a former financial firm will be part in one of our presentations.

TASK	COST	TIMEFRAME FOR COMPLETION	PERSON RESPONSIBLE Name and Title
Website created to market learning series and to provide specific activities for asynchronous learning on saving and investing.	\$47=2 hours X \$23.50/hr. (includes fringe benefits)	May 2021	Name and Title
Ten 45 minutes long series sessions on saving and investing developed and delivered using online program technology.	\$770 = 22 hours X \$35/hr. (includes fringe benefits)	October to April 2022	Name and Title
Summer 2022 camp session activities created and led using other games to teach saving and investing.	\$1428.11 = 31 hours X \$41.88/hr. (includes fringe benefits)	May 2022 to July 2022	Name and Title
Participants complete post reflective survey and data compiled to inform knowledge gained and future program design for each series.	\$297.00= 18 hours X \$15/hr. (includes fringe benefits)	May 2021 to July 2022	Name and Title
Total	\$2542.11		