MICHIGAN LIQUOR CONTROL COMMISSION
UNAUDITED COMPARATIVE COMPREHENSIVE SCHEDULE OF REVENUE COLLECTED
FISCAL YEARS ENDED SEPTEMBER 30

	2012	2011	INCREASE (DECREASE)
GENERAL FUND - GENERAL PURPOSE			
Excise Tax, Beer	$39,726,452	$38,892,673	$833,779
Specific Tax, Liquor 4%	41,266,229	39,089,239	2,176,990
Excise Tax, Wine	11,101,232	10,801,359	299,873
Excise Tax, Mixed Spirit Drink	515,800	471,870	43,930
Sunday Sales Fees (7am-12pm)	1,196,167	1,610,624	(414,457)
Fines & Costs	853,787	906,558	(52,771)
Miscellaneous Revenue	74,908	87,635	(12,727)
TOTAL GENERAL FUND - GENERAL PURPOSE	$94,734,575	$91,859,958	$2,874,617
GENERAL FUND - RESTRICTED			
RETAIL LICENSE FEES:			
55% To Local Governments	$6,647,626	$6,539,916	$107,710
41.5% To Licensing & Enforcement	5,089,668	4,950,862	138,806
3.5% To Alcoholism Prevention Programs	429,253	417,545	11,708
Additional Resort License Fees	76,900	58,200	18,700
Direct Shipper License Fees	85,673	79,989	5,684
License Transfer Fees	910,943	607,685	303,258
Sunday Sales Fees	1,628,582	1,553,227	75,355
License Permit Fees	2,400	0	2,400
Non-Retail License Fees-Wine Industry Council	650,311	766,740	(116,429)
Liquor Control Act Sales	2,994	3,461	(467)
Inspection Fees	356,408	379,512	(23,104)
Specific Tax, Liquor 4%-Tourism & Conv. Facility	41,304,739	39,142,954	2,161,785
Miscellaneous Revenue	59,037	55,896	3,141
TOTAL GENERAL FUND - RESTRICTED	$57,244,534	$54,555,987	$2,688,547
SCHOOL AID FUND			
Specific Tax, 4%	$41,266,229	$39,089,239	$2,176,990
TOTAL SCHOOL AID FUND	$41,266,229	$39,089,239	$2,176,990
OTHER FUNDS REVENUE	$193,245,338	$185,505,184	$7,740,154
LPRF Specific Tax, Liquor 1.85% (Off Premise)	15,736,953	14,855,105	881,848
Income From Operations (Excluding Taxes & Grants) (1)	153,559,455	146,868,061	6,691,394
TOTAL CURRENT EARNINGS AND REVENUE	$362,541,746	$347,228,350	$15,313,396

Note:
(1) Income from Operations (Page 26) after all operating expenses including General Fund portion of Licensing and Enforcement