

REPORT ON THE STATUS OF  
THE SAFETY EDUCATION AND TRAINING ASSESSMENT

as required by

1974 PA 154 SECTION 55(7) AS AMENDED BY 1991 PA 105

FISCAL YEAR ENDING SEPTEMBER 30, 2024

# **REPORT ON THE STATUS OF THE SAFETY EDUCATION AND TRAINING ASSESSMENT**

## **FISCAL YEAR (FY) 2024**

This report is submitted as required by Section 55(7) of the Michigan Occupational Safety and Health (MIOSH) Act, Act 154 of the Public Acts of 1974, as amended. Section 55(7) of the Act provides:

"To enable full and complete legislative review of the assessment process, the department of labor, not later than September 30 of each year, shall submit to the regulatory subcommittees of the house and senate appropriations committees and the house and senate committees that consider labor matters a written report on the status of the safety education and training assessment required by this section. The report shall include, but is not limited to, information on the amount of assessment, the percentage of assessment as compared to losses, an explanation of all expenditures from the safety education and training fund, and the balance of money in the safety education and training fund."

### **1. AMOUNT OF ASSESSMENT**

During FY 2024 (October 1, 2023, through September 30, 2024), the amount of the Safety Education and Training (SET) assessment was \$12,536,200 (Table 2). This amount was 2.72 percent of the total workers' disability compensation losses, excluding medical payments, paid in 2024 by employers under the Workers' Disability Compensation Act of 1969, Act 317 of Public Acts of 1969, as amended, being sections 418.101 to 418.941 of the Michigan Compiled Laws. As shown in Table 1, for the FY period ending on September 30, 2024, a total of \$11,277,245 of the SET assessment had been collected as of December 2, 2024, from the \$12,536,200 assessment for the FY. As explained under Item 2 of this report for FY 2024, a total assessment of \$3,135,000 (Table 1) is projected.

The total SET Fund available revenue for FY 2024, was \$21,062,377.57 (Table 4). The total available revenue includes the beginning fund balance of \$9,560,464.69 (Table 4) and \$11,501,730.88 (Table 4) in revenues, which includes the net collection from the SET assessment, interest, and other miscellaneous. Pursuant to Section 36(3), no civil penalties are credited to the SET Fund.

### **2. PERCENTAGE OF ASSESSMENT COMPARED TO LOSSES**

In FY 2024, the total workers' disability compensation losses, excluding medical payments, were \$418,169,182 (Table 1). The SET assessment compared to these losses was 2.70 percent or \$12,536,200 of which \$11,277,245 (Table 1) has been collected as of December 2, 2024. This amounts to 90% percent of the SET appropriation for FY 2024.

Assuming that the workers' disability compensation losses in 2025 will be about the same as 2024, the assessment for FY 2024 as a percentage of losses is estimated to be 0.75 percent. The SET Fund balance as of October 1, 2024, is \$9,560,647 (Table 1). The SET Fund balance is explained under Item 4 of this report.

The total estimated SET Fund expenditures for FY 2025 is \$12,687,800 as shown in Table 5. Based on estimated monthly expenditures, the balance in the SET Fund is expected to be less than \$1,500,000 during the third quarter of FY 2025. This condition will trigger the requirement under Section 55(4) of Act 154 of 1974, as amended; namely that "the assessment shall equal the total fiscal year appropriation of safety education and training funds" if the fund balance falls below \$1,500,000 at any time during the fiscal year in which the assessment is made. An assessment at 100 percent of the SET Fund appropriation would be greater than 0.75 percent of losses, assuming that the 2025 losses are about the same as in 2024.

### **3. EXPLANATION OF SET FUND EXPENDITURES**

During FY 2024, SET restricted fund expenditures totaled \$11,921,463.47 (Table 4). Major expenditures of the SET restricted fund for FY 2024 included \$10,993,627.86 (Table 3) for MIOSHA consultation, education, and training programs and subgrants. Further details are provided in Table 3.

### **4. SET FUND BALANCE**

As of September 30, 2024, the SET Fund balance was \$9,560,647 (Table 1). As of October 1, 2024, the FY 2023 SET Fund revenue total was \$11,277,244.83 (Table 4). This FY revenue added to the beginning balance provided available revenue of \$21,062,337.57 (Table 4) for FY 2024.

Taking away FY 2024 SET Fund expenditures of \$11,921,463.47 (Table 4) leaves a SET Fund balance of \$9,140,914.10 at the beginning of FY 2025. Details are shown in Table 4. This balance will not be sufficient to cover the projected SET Fund expenditure of \$12,687,800 during FY 2025 as shown in Table 5. The implication of this insufficient balance on the SET assessment rate is explained under Item 2 of this report.

### **5. CONSULTATION EDUCATION AND TRAINING (CET) ACTIVITY SUMMARY**

#### **MIOSHA Training Institute (MTI)**

The MIOSHA Training Institute (MTI) is an innovative and collaborative program that provides affordable occupational safety and health training across the state. MTI courses offer the opportunity to meet with consultants and compliance officers as well as network with industry peers, to help attendee companies improve safety and health in their workplaces. Participants also have the opportunity to achieve certificates to be recognized for their educational efforts and increased technical expertise. The courses offer continuing education credits and maintenance points as well. Since its inception, more than 36,000 people have been trained through the program.

In FY 2024, CET:

- Continued to provide MTI promotional materials by distributing printed brochures.
- Updated brochures to include a quick response (QR) code linked to the online course calendar.
- Continued to conduct MTI promotions during meetings and conferences.

- Continued to communicate with MIOSHA stakeholders through GovDelivery, MIOSHA News, MIOSHA eNews, and social media, keeping them informed of MTI offerings.

In FY 2024, 179 MTI seminars were conducted with a total of 1,890 students, including 145 in-person seminars and 21 virtual instructor-led seminars. Three self-paced online courses were offered with a total of 223 participants, including 77 participants in When MIOSHA Enforcement Visits, 54 participants in Part 1, General Provisions, and 92 participants in Part 2, Walking-Working Surfaces.

In FY 2024, 167 students earned an MTI certificate, including 81 Level One General Industry Safety and Health certificates, 20 Level Two MIOSHA Compliance for General Industry certificates, 19 Level One Construction Safety and Health certificates, 3 Level Two MIOSHA Compliance for Construction certificates, 33 Level Two Safety and Health Management Systems certificates, and 11 Occupational Health certificates.

### **MIOSHA Initiatives and Emphasis Programs**

During FY 2024, CET promoted many initiatives for additional safety in high hazard industries as well as new or expanding industries in the state.

#### **Excavation and Trenching**

MIOSHA continued with the National Emphasis Program (NEP) on excavation and trenching operations to help prevent deaths, accidents and serious injuries during construction excavation and trenching activities. MIOSHA stood down with workers across Michigan during Trench Safety Stand Down Week, June 17- 22, 2024. MIOSHA spoke with workers about the hazards of trenching/excavating and emphasized how to implement required safety measures when working in a trench or excavation.

#### **Work in Roadways**

The MIOSHA Roadway Work Zones safety initiative was continued through 2024 to educate MIOSHA staff, employers, and employees on the importance of identifying hazards in roadways. MIOSHA provided more presence on roadway worksites to enforce MIOSHA regulations and protect workers during construction and general industry activities. The applicable regulations protect employees performing work in or adjacent to the roadway, but also the general public/motorists that travel through work zones.

On April 15, 2024, the Michigan Department of Transportation (MDOT) hosted a National Work Zone Awareness Week (NWZAW) Kick-Off Event to honor the workers, motorists, and families of those killed in work zones in the past year. The MIOSHA Construction Safety and Health Division Director, the Labor and Economic Opportunity Deputy Director, and Michigan's Lieutenant Governor spoke during the event to address the hazards of workers in and around roadways. During NWZAW, MIOSHA promoted Go Orange Day, April 17<sup>th</sup>, 2024, and encouraged employers and employees to support and bring more awareness to this cause by wearing orange. NWZAW's 2024 national campaign theme is: "Work zones are temporary. Actions behind the wheel can last forever."

#### **Silica**

MIOSHA has an SEP which adopts the OSHA NEP for respirable crystalline silica, CPL 03-00-023, and the OSHA enforcement directive for respirable crystalline silica, CPL 02-02-080 with modifications. In particular, the targeting system has been adapted to the type of silica-generating industries and the type of industries in Michigan that cause confirmed cases of silicosis. The SEP began August 24, 2020, and is

ongoing. The goal set in the SEP is 68 inspections or 2% of inspections. MIOSHA exceeded the goal by initiating 98 inspections during FY 24. CET continued promotion of the SEP through social media and newsletters.

### **Cannabis State Emphasis Program (SEP)**

On November 6, 2018, voters in Michigan passed a proposal to legalize cannabis for recreational use. In response to the large number of employees in this new industry, MIOSHA continued a SEP aimed at addressing the safety and health hazards associated with the growing, harvesting, and processing of cannabis. CET promoted and provided training on this SEP at the April 2024 Michigan Safety Conference as well as with individual employers, throughout the year.

### **Heat-Related Illness**

MIOSHA initiated an SEP which adopts the OSHA NEP for Outdoor and Indoor Heat-Related Hazards, CPL 03-00-024. The targeting system of the federal instruction was adapted to the occupations in Michigan which involve exposure to environmental heat. The SEP began July 5, 2022, and was revised on July 27, 2023. The goal set in the SEP is 24 inspections (seven in CSHD and 17 in GISHD, including 6 landscaping). MIOSHA exceeded the goal by completing 20 in CSHD and 72, including 6 in landscaping, in GISHD. CET supported the SEP by continually sharing content during warm months via social media and newsletters.

### **Oil and Gas Drilling and Servicing Operations**

GISHD established an SEP to reduce employee exposures to safety and health hazards during oil and gas drilling, production, and servicing operations, especially those hazards that can lead to worker deaths. MIOSHA created a team of compliance officers and consultants who received specialized training to conduct inspections in the industry. The goal set in the SEP is 12 inspections at a minimum of three worksites. GISHD exceeded the goal by initiating 14 inspections at eight locations. CET continued promotion of the SEP through social media and newsletters.

### **MIOSHA Cooperative Programs**

#### **Michigan Voluntary Protection Program (MVPP)**

The MVPP assists employers and employees by providing a mechanism and a set of criteria designed to evaluate and recognize exemplary safety and health management systems. In FY 2024, there was a total of 26 MVPP recognized employers.

#### **Michigan Safety and Health Achievement Recognition Program (MSHARP)**

The MSHARP provides support to smaller, high-hazard industry employers to develop, implement and continuously improve the effectiveness of their workplace safety and health programs. In FY 2024, there was one new company in MSHARP, bringing the state total to seven.

#### **Partnerships**

MIOSHA had six active partnerships in FY 2024:

#### **Construction Partnerships**

Barton Malow - Pavilion at University of Michigan Health

On April 21, 2022, MIOSHA entered a partnership with Barton Malow for the Pavilion at University of

Michigan Health. This project is approximately 690,000 gross square feet of space on 13 levels, including 264 patient beds (24 Intensive Care Unit, 240 Universal Care) on 5 floors and 23 operating rooms on 2 floors. Additional building area includes: Radiology, Respiratory Therapy, On call, Central Sterile Processing, Environmental Services, Material Services, Clinical Engineering, Health Information and Technology Services, Pathology, Pharmacy, Patient Food and Nutrition Services, Public Lobby and a Retail Café.

#### Dan Vos Construction Company – The West Michigan Beef Project

On March 15, 2023, MIOSHA entered a partnership with Dan Vos Construction Company. The West Michigan Beef Project is a new 70,000 square foot building constructed for a meatpacking facility located in Hudsonville, MI. This new building will replace the current aging facility on site that has been outgrown and will now house all the processes under one roof. The expansion nearly triples the working space that they currently operate out of. With this new building, the company's goal is to provide more services to the community, increase processing capabilities, all while having a more efficient facility to work from.

#### CSM Group Inc – Kalamazoo Country Club Project

On March 20, 2024, MIOSHA entered a partnership with CSM Group for the Kalamazoo Country Club Project. The project includes the addition of an 11-hole golf course and two-story clubhouse with amenities such as a bowling alley, multiple dining rooms and lounges, locker rooms, a tennis facility, swimming pools, and a two-story parking deck.

#### CSM Group Inc – Kalamazoo Regional Education Service Agency Project

On March 18, 2024, MIOSHA entered a partnership with CSM Group for the Kalamazoo Regional Education Service Agency (KRESA) Career Connect Campus, which will be a centralized facility that hosts most of Kalamazoo County's Career and Technical Education programs. The first phase consists of a two-story structure featuring high-bay spaces where students will master the skills of transportation and construction trades. Other labs and learning studios support advanced manufacturing, agriculture, animal sciences, culinary and hospitality, health sciences, information technology, and supply chain management.

#### Toebe Construction – US 127 Reconstruction from I-96 to I-496

On June 17, 2024, MIOSHA entered a partnership with Toebe Construction for the project of reconstruction of US-127 from I-496 to I-96. The project will consist of the addition of a third lane on both north and south bound US-127. This project will include installation of underground piping and 18 bridges that will either be renovated or demolished then replaced.

#### **Ford/UAW/MIOSHA Strategic Partnership – General Industry**

- In FY24, this strategic partnership in General Industry was renewed for another 4-year term
- Two MIOSHA Ford Day site visits were completed in FY2024: Frenchtown Rapid Distribution Facility-Feb 29th, Research and Engineering Center-Aug 6<sup>th</sup>
- The goal is to complete 20 onsite MIOSHA Ford Day visits over the course of the current 4-year agreement

#### **Alliances**

MIOSHA maintains an alliance program. By becoming an alliance member, companies forge a partnership with MIOSHA to maximize worker safety and health protection. The MIOSHA alliance program is open to many groups, including trade or professional organizations, labor organizations, and

educational institutions in industry sectors where MIOSHA does not have a strong presence. The agreements are a three-year formalized opportunity to collaborate on outreach and education.

In FY 2024, there were 21 Active MIOSHA Alliances:

- ABC (Associated Builders and Contractors of Michigan SE and Western MI Chapters)
- AGC (Associated General Contractors of Michigan)
- ASAM (American Subcontractors Association of Michigan)
- ASSP (American Society of Safety Professionals)
- CAM (Construction Association of Michigan)
- CMMA (Central Michigan Manufacturers Association)
- GLSTC (Great Lakes Safety Training Center)
- LIUNA Training of Michigan (LTM) (previously called MLTAI (Michigan Laborers' Training & Apprenticeship Institute))
- MIVC (Michigan Industrial Ventilation Conference)
- MALA (Michigan Assisted Living Association)
- MCA Detroit (Mechanical Contractors Association of Detroit)
- MCC (Macomb Community College)
- MGIA (Michigan Green Industry Association)
- Michigan Safety Conference
- MiETDA (Michigan Electrical Training Director's Association)
- MIM (Masonry Institute of Michigan)
- MTMIC (Manufacturing Technology Mutual Insurance Company)
- MSC (Michigan Safety Conference)
- OU (Oakland University)
- OE JATF (Operating Engineers Local 324 Journeyman & Apprentice Training Fund)
- U of M (University of Michigan, Center for Occupational Health and Safety Engineering)

### **Renewed Agreements**

- Great Lakes Safety Training Center (GLSTC)  
Renewed: October 15, 2024
- Michigan Green Industry Association (MGIA)  
Renewed: July 25, 2024

### **New Agreements**

- Michigan Safety Conference

### **CET Grant Program**

The CET Grant Program strives to protect Michigan's working men and women by providing workplace safety and health training and services for employers and employees not receiving services through the traditional CET programs. In FY 2024, MIOSHA awarded 20 CET grants to non-profit groups to enhance safety and health training and to support worker safety and health across the state. The grants require a minimum 10% match from the training entities. The MIOSHA CET Grant Program provides additional options for safety and health education and training to employers and employees. The grants focus on the performance goals identified in the MIOSHA Strategic Plan, with a particular emphasis on hazard recognition and prevention for high hazard industries. The CET Grant Program is designed to:

- Increase the number of employers and employees receiving occupational safety and health education, training, and prevention services, especially employers with less than 100 employees.
- Encourage the development of new strategies for providing occupational safety and health education, training, and prevention services.
- Encourage new providers of occupational safety and health education, training, and prevention services for Michigan businesses.
- Evaluate the effectiveness of those alternative strategies and providers.

The awarded projects include a wide range of training activities and proficiency levels, some of which include: crane rigging and signaling; silica safety; masonry; confined space entry; ergonomics; tree trimming and chainsaw safety; workplace violence prevention; emergency action plans; hazard communication; lockout/tagout; machine guarding; noise exposure; electrical hazard awareness; personal protective equipment; aerial lift rescue; emergency evacuation; safety and health management systems; hazard communication; youth safety; and powered industrial trucks.

In FY 2024, grants awarded totaled \$870,000.

**MIOSHA Workplace Improvement to Safety and Health (MIWISH) Grant Program** MIOSHA continued the MIWISH matching grant program in FY 2024. The grant program is used to create a safer and healthier work environment and reduce the risk of injury and illness to workers in Michigan. The grants were offered to small employers to purchase safety and health-related equipment and equipment-related training. Preference was given to employers in high hazard industries identified in MIOSHA's 2024-2028 Strategic Plan.

MIOSHA awarded 130 MIWISH grants in FY 2024 totaling \$488,353.63. Including the employer's \$740,916.71 in matching funds, a total of \$1,229,270.34 was invested in the health and safety of Michigan workers.

## **Outreach**

### **Virtual Outreach**

MIOSHA has three GovDelivery lists: CET with 23,799 subscribers, MTI with 18,676 subscribers, and Standards with 18,184 subscribers.

The CET Division maintains MIOSHA's social media accounts, posting regularly with engagement increasing. At the end of FY 2024, MIOSHA social media accounts had:

- Facebook Followers: 5,129
- X (formerly Twitter) Followers: 3,107
- YouTube Subscribers: 408
- # of Press releases: 7
- # of Facebook posts: ~450 (2 posts a day M-F (excluding holidays))
- # of X posts (Tweets): ~450 (2 tweets a day M-F (excluding holidays))
- # of YouTube videos posted: 4

### **Video Streaming Service and Video Library**

MIOSHA offers on-demand video streaming, available to help Michigan employers get the workplace safety and health training they need with zero cost. There are hundreds of videos available, many with downloadable knowledge verification quizzes. In FY 2024, 29,289 videos were streamed by employers.



MIOSHA also maintains a free DVD loan service for use by Michigan employers and employees. The only charge to Michigan employers or employees is the cost of returning the borrowed items. Over 250 safety and health DVDs are available and in FY 2024, 69 DVDs were loaned out.

### **Coffee with MIOSHA**

MIOSHA held eight Coffee with MIOSHA events to invite businesses and employees to have a cup of coffee and meet MIOSHA staff while learning about training opportunities and other resources MIOSHA has to offer.

The Coffee with MIOSHA events held in FY 2024 were:

- Lakeland Health Occupational Clinic - November 1, 2023
- Construction Association of Michigan - November 2, 2023
- American Society of Safety Professionals (ASSP) / Feyen and Zylstra - December 15, 2023
- Michigan Safety Conference - December 20, 2023
- Associated Builders and Contractors (ABC) of SE Michigan – February 13, 2024
- ASSP Mid-Michigan Chapter- May 14, 2024
- Incompass Michigan - July 17, 2024
- ASSP - Greater Detroit Chapter, Greater Detroit Chapter– August 21, 2024

### **Take A Stand Day**

In FY 2024, MIOSHA conducted the 20th annual statewide “TAKE A STAND” For Workplace Safety and Health event August 12-16, 2024. The Take a Stand Day (TASD) event is a unique opportunity for employers to bolster their workplace SHP. MIOSHA compliance and consultation staff visit Michigan worksites to provide a day of one-on-one consultations focusing on specific hazards/areas as requested by the employer. There are no citations or fines for participating workplaces. However, participants must agree to correct all serious conditions.

A letter promoting TASD was mailed to 12,671 Michigan high-hazard industries targeted by the MIOSHA Strategic Plan, offering assistance on, but not limited to, Fall Prevention/Protection, Personal Protective Equipment, Respiratory Protection, Lockout/Tagout, Occupational Noise, Excavation, Electrical Hazards, Hazard Communication, Bloodborne Pathogens, Mobile Equipment, Ergonomics, Guarding, and Health Hazards (silica, welding fumes, asbestos, lead, heat, etc.).

As an added opportunity, TASD was a registered Safe + Sound Week event, allowing employers participating in TASD to also be recognized for participation in Safe + Sound Week. In FY 2024, 184 employers took advantage of a TASD visit. Employers participating in FY 2024 could also choose to receive a TASD Window Cling to show their participation.

### **Stop Falls Save Lives Campaign**

Construction safety consultants were available for assistance with the seventh year of MIOSHA’s Stop Falls Save Lives Campaign (fall prevention initiative). As part of the May 6-10, 2024, National Safety Stand-Down to Prevent Falls in Construction, MIOSHA joined employers and employees at worksites across the state as they voluntarily stopped work on construction projects to focus their safety efforts on fall hazards and how to prevent fatal falls and injuries. In total, MIOSHA participated in seven safety stand-down events to engage in dialogue with companies and more than 1,000 workers about the

importance of fall hazards, such as holes or skylights; training on proper set-up and safe use of equipment; protective methods, including guardrail systems and fall protection harnesses; and company safety policies and goals.

### **Construction Suicide Prevention Awareness Week Event**

During Construction Suicide Prevention Week (September 9-13), MIOSHA encouraged employers and the 203,000 construction employees in Michigan to share the importance of workplace mental health. MIOSHA participated in two large-scale events to promote mental health in the workplace.

### **Michigan Industrial Ventilation Conference**

The 72nd annual Michigan Industrial Ventilation Conference (MIVC), was held February 5- 9, 2024, at the Kellogg Hotel and Conference Center in East Lansing, Michigan. MIVC remains a primary resource for those interested in learning about the design, operation, maintenance, and troubleshooting of industrial ventilation systems. The conference continues to offer its three original multi-day course tracks on the design of industrial ventilation systems, plus two additional multi-day course tracks addressing industrial ventilation and three optional, one-day workshops on specific aspects associated with industrial ventilation system design and operation. Introduced in 2023, the Industrial Ventilation for Non-Engineers course had increased classroom capacity for 2024. A new optional workshop was offered for 2024: Computational Fluid Dynamics (CFD).

## **6. PROGRAM EFFECTIVENESS**

MIOSHA sends out comment cards to their customers to allow them to evaluate the services that are provided. The results for FY 2024 indicate:

- 100% (113/113) rated their overall experience with MIOSHA as useful.
- 100% (113/113) found staff to be knowledgeable about employee safety and health issues.
- 99% (107/108) indicated staff explained how to correct the safety and health hazards they identified.

The following tables provide information on SET Fund assessment status for prior years, appropriations, expenditures, and projected assessment level. Table 6 includes information on MIOSHA CET Division activities for the last fiscal year.

TABLE 1

SAFETY EDUCATION AND TRAINING FUND  
 AMOUNT OF ASSESSMENT COLLECTED  
 FY 2015 TO FY 2024, WITH FY 2025 ESTIMATES

FY	BEGINNING BALANCE	ASSESSMENT COLLECTED	WORK COMP. LOSSES	ASSESS. AS % OF WORK COMP. LOSSES
FY 2015	\$6,629,642	\$9,570,797	\$588,068,948	1.63%
FY 2016	\$5,883,896	\$11,072,848	\$528,706,630	2.09%
FY 2017	\$7,024,536	\$11,327,508	\$477,884,496	2.37%
FY 2018	\$8,402,904	\$11,127,248	\$458,606,912	2.43%
FY 2019	\$9,610,044	\$9,548,578	\$433,652,444	2.20%
FY 2020	\$8,976,941	\$9,497,853	\$424,721,260	2.24%
FY 2021	\$10,353,365	\$11,596,471	\$384,191,878	3.02%
FY 2022	\$10,811,963	\$8,996,850	\$392,180,445	2.29%
FY 2023	\$9,115,529	\$11,726,943	\$416,807,427	2.81%
FY 2024	\$9,560,647	\$11,277,245	\$418,169,182	2.70%
FY 2025 EST	*\$9,140,914	**\$3,135,000	***\$418,000,000	0.75%

\* This amount is based on LEO Administrative Services Division data as of 12/2/2024.

\*\* Calculated at 100% of FY 2025 appropriations, not to exceed .75% of FY 2024 Worker's Compensation losses.

\*\*\* Assumes a similar amount of Worker's Compensation losses as in FY 2024. This amount was obtained from LARA Funds Administration.

TABLE 2

SAFETY EDUCATION AND TRAINING FUND  
AMOUNT OF ASSESSMENT COMPARED TO APPROPRIATION  
FY 2015 TO FY 2024, WITH FY 2025 ESTIMATES

FY	PRIOR FY BALANCE AS OF 9/30	SET FUND APPROPRIATION	SET ASSESSED /COLLECTED	% OF APPROP. ASSESSED	% OF LOSSES ASSESSED
FY 2015	\$6,629,642	\$11,166,000	\$9,570,797	85.7%	1.63%
FY 2016	\$5,883,896	\$10,986,800	\$11,072,848	100.8%	2.09%
FY 2017	\$7,024,536	\$11,232,400	\$11,327,508	100.8%	2.37%
FY 2018	\$8,402,904	\$11,034,700	\$11,127,248	100.8%	2.43%
FY 2019	\$9,610,044	\$11,234,000	\$9,548,578	85.0%	2.20%
FY 2020	\$8,976,941	\$11,366,900	\$9,497,853	83.6%	2.24%
FY 2021	\$10,353,365	\$11,576,200	\$11,596,471	100.2%	3.02%
FY 2022	\$10,811,963	\$11,576,094	\$8,996,850	77.7%	2.29%
FY 2023	\$9,115,529	\$11,689,600	\$11,726,943	100.3%	2.81%
FY 2024	\$9,560,647	\$12,536,200	\$11,277,245	90.0%	2.72%
FY 2025 EST	\$9,140,914	\$12,687,800	*\$3,135,000	24.9%	0.75%

\* This estimate is based on LEO Administrative Services Division data as of December 2, 2024.

TABLE 3

SAFETY EDUCATION AND TRAINING FUND RESTRICTED  
FUND EXPENDITURES FISCAL YEAR 2024\*

1. Unclassified Salaries	\$ -
2. Executive Director Programs	\$ 367,100.00
3. Property Management	\$ 254,790.14
4. Information Technology Services and Projects	\$ 305,945.47
5. Occupational Safety and Health	\$ 10,993,627.86
<b>Total</b>	<b>\$ 11,921,463.47</b>

\*Source: LEO Administrative Services Division data as of December 2, 2024.

TABLE 4

SAFETY EDUCATION AND TRAINING FUND  
RESTRICTED FUND STATUS  
FISCAL YEAR 2024\*

1. Fund Balance September 30, 2023		\$ 9,560,646.69
2. Fiscal Year 2024 Revenue		\$11,501,730.88
	SET Levy	\$ 11,277,244.83
	Common Cash Earnings	\$ 224,486.05
3. Available Revenue (1 + 2)		\$ 21,062,377.57
4. Total Expenditures (Table 3)		\$ 11,921,463.47
5. Fund Balance* September 30, 2024 (3 - 4)		\$ 9,140,914.10

\*Source: LEO Administrative Services Division data as of December 2, 2024.

TABLE 5

SAFETY EDUCATION AND TRAINING FUND  
RESTRICTED FUND PROJECTED  
EXPENDITURES FISCAL YEAR 2025\*

1. Unclassified Salaries	\$ 82,300.00
2. Executive Direction and Operations	\$ 377,500.00
3. Property Management	\$ 324,900.00
4. Information Technology Services and Projects	\$ 403,300.00
5. Michigan Occupational Safety and Health Administration	\$ 11,499,800.00
<b>Total</b>	<b>\$ 12,687,800.00</b>

\*Source: LEO Administrative Services Division data as of December 2, 2024.

TABLE 6

MIOSHA CONSULTATION EDUCATION AND TRAINING ACTIVITIES  
FISCAL YEAR 2024

<b>Activities</b>		<b>Measures</b>
1.	Employer and Employee Safety and Health Consultations	1,070
2.	MTI Seminars	179
3.	Hazard Surveys	982
4.	Safety and Health Evaluations	752
5.	Pieces of Literature Distributed	44,015
6.	Safety Videos Loaned	69
	Safety Videos Streamed	29,289
7.	Total Training Sessions Conducted	675
8.	Total Employers/Employees Trained	12,933