



GRETCHEN WHITMER  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF LABOR AND ECONOMIC DEVELOPMENT  
LANSING

SUSAN CORBIN  
DIRECTOR

## **MEMORANDUM**

**DATE:** April 13, 2023

**TO:** The Honorable Sarah Anthony, Chair  
Senate Appropriations Committee

The Honorable Angela Witwer, Chair  
House Appropriations Committee

**FROM:** Susan Corbin, Director  
Department of Labor and Economic Opportunity

**SUBJECT:** PA 166 of 2022, Sec. 216 - FTE Reports FY23 Q2

Pursuant to Public Act 166 of 2022, Section 216 please find attached the required FTE reports from the Department of Labor and Economic Opportunity (LEO).

Should you have any questions regarding these reports or need additional information please contact Todd Cook, LEO Director of Legislative Affairs, at (517) 230-8900.

cc: Senate Appropriations Committee  
House Appropriations Committee  
Chris Harkins, State Budget Director  
Corey Ackerman, State Budget Office  
Kathryn Summers, Senate Fiscal Agency  
Mary Ann Cleary, House Fiscal Agency

## FTEs by Classification and Job Type

LEO - LABOR & ECON OPPORTUNITY

Pay Period End Date 03/18/2023

<b>OFFICE AND CLERICAL</b>	191.4
<b>OFFICIALS AND ADMINISTRATORS</b>	120.0
<b>PARAPROFESSIONALS</b>	727.1
<b>PROFESSIONALS</b>	1,002.4
<b>PROTECTIVE SERVICE WORKERS</b>	4.0
<b>SERVICE MAINTENANCE</b>	19.0
<b>SKILLED CRAFT WORKERS</b>	16.0
<b>TECHNICIANS</b>	10.5
<b>Total</b>	<b>2,090.5</b>

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	5.0
ACCOUNT EXAMINER	PARAPROFESSIONALS	10.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	1.0
ACCOUNTING SPECIALIST	PROFESSIONALS	5.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	15.1
ADMINISTRATIVE LAW EXAMINER	PROFESSIONALS	1.0
ADMINISTRATIVE LAW SPECIALIST	PROFESSIONALS	7.0
ADMINISTRATIVE LAW SPL MGR	PROFESSIONALS	1.0
ADMINISTRATIVE TCH SPV	PARAPROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	3.0
AUDITOR	PROFESSIONALS	2.0
BLIND REHABILITATION INS	PROFESSIONALS	28.0
BUYER	PROFESSIONALS	1.0
BUYER SPECIALIST	PROFESSIONALS	1.0
CALCULATIONS ASSISTANT	OFFICE AND CLERICAL	1.0
CLAIMS EXAMINER	PROFESSIONALS	6.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	3.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	4.0
COOK	SERVICE MAINTENANCE	3.0
DATA CODING OPERATOR	OFFICE AND CLERICAL	9.0
DEPARTMENTAL ANALYST	PROFESSIONALS	117.0
DEPARTMENTAL MANAGER	PROFESSIONALS	41.0

Job Cd Desc	Job Category Cd Desc	FTE
DEPARTMENTAL SPECIALIST	PROFESSIONALS	56.0
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	5.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	34.6
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	21.0
DOMESTIC SERVICES AIDE	SERVICE MAINTENANCE	10.0
ECONOMIC ANALYST	PROFESSIONALS	1.0
ECONOMIC COMMUNITY DEV SPL	PROFESSIONALS	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	1.0
EMPLOYMENT AND EDUCATION COUNSELOR	PROFESSIONALS	8.0
EMPLOYMENT SERVICE INTERVIEWER	PARAPROFESSIONALS	22.1
EMPLOYMENT SERVICE MANAGER	PROFESSIONALS	6.0
EMPLOYMENT SERVICES ANALYST	PROFESSIONALS	7.0
EQUIPMENT TECHNICIAN	TECHNICIANS	2.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	19.0
FINANCIAL ANALYST	PROFESSIONALS	11.0
FINANCIAL SPECIALIST	PROFESSIONALS	8.0
FIRE SAFETY OFFICER	PROTECTIVE SERVICE WORKERS	4.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	81.5
GRAPHIC ARTS DESIGNER	TECHNICIANS	4.5
HIGHER EDUCATION CONSULTANT	PROFESSIONALS	6.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	7.1
INDUSTRIAL HYGIENE SPECIALIST	PROFESSIONALS	5.0
INDUSTRIAL HYGIENIST	PROFESSIONALS	34.1
INDUSTRIAL HYGIENIST MANAGER	PROFESSIONALS	6.0
LABORATORY SCIENTIST	PROFESSIONALS	3.0
LABORATORY SCIENTIST MANAGER	PROFESSIONALS	1.0
LABORATORY SCIENTIST SPL	PROFESSIONALS	1.0
LABOR MEDIATOR	PROFESSIONALS	6.0
LEGAL SECRETARY	OFFICE AND CLERICAL	13.0
LIABILITY EXAMINER	PARAPROFESSIONALS	7.0
LIBRARIAN	PROFESSIONALS	6.0
LIBRARY ASSISTANT	OFFICE AND CLERICAL	1.0
LIBRARY TECHNICIAN	PARAPROFESSIONALS	2.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	5.0
MAINTENANCE MECHANIC SUPERVISOR	SKILLED CRAFT WORKERS	1.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	2.0

Job Cd Desc	Job Category Cd Desc	FTE
MIGRANT SERVICES WORKER	PARAPROFESSIONALS	11.0
OCCUPATIONAL SAFETY ADVISOR	PROFESSIONALS	16.9
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	13.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	2.0
PHYSICIST	PROFESSIONALS	7.0
PHYSICIST MANAGER	PROFESSIONALS	3.0
PHYSICIST SPECIALIST	PROFESSIONALS	3.0
PROMOTIONAL AGENT	PROFESSIONALS	5.0
REGISTERED NURSE	PROFESSIONALS	5.0
REGULATION AGENT	PROFESSIONALS	43.0
REGULATION MANAGER	PROFESSIONALS	4.0
REGULATION OFFICER	PROFESSIONALS	21.0
REGULATION SPECIALIST	PROFESSIONALS	1.0
REHABILITATION CONSULTANT	PROFESSIONALS	24.0
REHABILITATION CONSULTANT MANAGE	PROFESSIONALS	4.0
REHABILITATION COUNSELOR	PROFESSIONALS	262.0
REHABILITATION SERVICES COORDINAT	PROFESSIONALS	14.0
REPRODUCTION MACHINE OPERATOR	SKILLED CRAFT WORKERS	8.0
REPRODUCTION MACHINES SPV	SKILLED CRAFT WORKERS	1.0
RIGHTS REPRESENTATIVE	PROFESSIONALS	3.0
RIGHTS REPRESENTATIVE MANAGER	PROFESSIONALS	1.0
SECRETARY	OFFICE AND CLERICAL	52.9
SECRETARY SUPERVISOR	OFFICE AND CLERICAL	1.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	7.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	10.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	62.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	7.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	7.0
STOREKEEPER	SERVICE MAINTENANCE	6.0
STUDENT ASSISTANT	TECHNICIANS	4.0
TEACHER AIDE	PARAPROFESSIONALS	1.0
TRADES INSTRUCTOR	PROFESSIONALS	19.0
UNEMPLOYMENT CLAIMS MANAGER	PROFESSIONALS	27.9
UNEMPLOYMENT INSURANCE ANALYST	PROFESSIONALS	54.6
UNEMPLOYMNT INSURANCE EXAMINER	PARAPROFESSIONALS	612.3
VOCATIONAL REHABILITATION MANAGER	PROFESSIONALS	45.0

Job Cd Desc	Job Category Cd Desc	FTE
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	3.0
WORKPLACE SAFETY REP	PROFESSIONALS	39.0
YOUTH SPECIALIST	PARAPROFESSIONALS	6.0
		<b>2090.5</b>

Report ID: BUD-BPFTE-0064	<b>SIGMA</b>
Run Date: 04/13/2023	<b>Department Boilerplate FTE</b>
Run Time: 7:28:17 AM	

**Labor and Economic Opportunity**

**Fiscal Year 2023 Quarterly FTE Comparison**

Pay Period End Date - 3/18/2023

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale for FTE Difference
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	34.5	28.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive direction and operations	60.0	54.2	Filling vacancies as budget allows based on priorities and meeting program objectives.
WORKFORCE DEVELOPMENT	Michigan reconnect grant program	12.0	12.0	N/A
WORKFORCE DEVELOPMENT	Workforce development	219.0	164.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
REHABILITATION SERVICES	Bureau of services for blind persons	116.0	102.4	Filling vacancies as budget allows based on priorities and meeting program objectives.
REHABILITATION SERVICES	Michigan rehabilitation services	555.0	501.7	Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Bureau of employment relations	22.0	15.4	Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Insurance funds administration	23.0	14.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Michigan occupational safety and health administration	197.0	184.4	Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Office of global Michigan	13.0	10.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Private and occupational distance learning	3.0	3.5	0.7 limited term position included in FTE count.
EMPLOYMENT SERVICES	Radiation safety section	21.4	15.7	Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Wage and hour program	29.0	25.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Workers' compensation board of magistrates	10.0	10.0	N/A
EMPLOYMENT SERVICES	Workers' disability compensation agency	56.0	48.2	Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Workers' disability compensation appeals commission	4.0	2.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
UNEMPLOYMENT	Unemployment insurance agency	736.0	784.5	58.5 limited-term positions. Filling vacancies as budget allows based on priorities and meeting program objectives.
UNEMPLOYMENT	Unemployment insurance appeals commission	8.0	8.6	4 limited-term positions included in FTE count. Filling vacancies as budget allows based on priorities and meeting program objectives.
COMMISSIONS	Asian Pacific American affairs commission	1.0	0.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
COMMISSIONS	Commission on Middle Eastern American affairs	1.0	0.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
COMMISSIONS	Hispanic/Latino commission of Michigan	1.0	1.0	N/A
COMMISSIONS	Michigan community service commission	14.0	6.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
COMMISSIONS	Michigan women's commission	2.0	2.0	N/A
EMPLOYMENT SERVICES	First responder presumed coverage claims	0.0	0.0	N/A
UNEMPLOYMENT	Unemployment insurance agency - advocacy assistance	0.0	0.0	N/A
ONE-TIME APPROPRIATIONS	ARP - nonprofit relief grants	0.0	0.0	N/A
ONE-TIME APPROPRIATIONS	Broadband equity, access, and deployment - Work Project	0.0	4.4	PA 53 of 2022, Sec. 359(20) allows up to 8.0 FTEs.
ONE-TIME APPROPRIATIONS	ARP - Michigan statewide broadband service grant program - Work Project	0.0	3.6	PA 53 of 2022, Sec. 359(20) allows up to 8.0 FTEs.
ONE-TIME APPROPRIATIONS	Poverty task force - research and planning - Work Project	0.0	0.0	N/A
ONE-TIME APPROPRIATIONS	Unemployment insurance agency - Work Project	0.0	0.0	N/A
	<b>Total</b>	<b>2,137.9</b>	<b>2,124.3</b>	

\*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.

**FTEs by Classification and Job Type  
Pay Period End Date 03/18/2023**

LEO - MSHDA

<b>OFFICE AND CLERICAL</b>	14.0
<b>OFFICIALS AND ADMINISTRATORS</b>	31.0
<b>PARAPROFESSIONALS</b>	88.9
<b>PROFESSIONALS</b>	198.9
<b>TECHNICIANS</b>	4.7
<b>Total</b>	<b>337.5</b>

<b>Job Cd Desc</b>	<b>Job Category Cd Desc</b>	<b>FTE</b>
ACCOUNTANT	PROFESSIONALS	2.0
ACCOUNTANT MANAGER	PROFESSIONALS	1.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	2.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	3.0
ADMINISTRATIVE LAW SPECIALIST	PROFESSIONALS	8.0
ARCHITECT MANAGER LICENSED	PROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	1.0
AUDITOR	PROFESSIONALS	3.0
AUDITOR MANAGER	PROFESSIONALS	2.0
BUILDING CONSTRUCTION MANAGER	PROFESSIONALS	1.0
BUILDING CONSTRUCTION SPL	PROFESSIONALS	4.0
BUYER SPECIALIST	PROFESSIONALS	1.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	63.0
DEPARTMENTAL MANAGER	PROFESSIONALS	20.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	39.9
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	81.9
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	5.0
ENGINEER MANAGER-LICENSED	PROFESSIONALS	1.0
ENVIRONMENTAL MANAGER	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	1.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	3.0

Job Cd Desc	Job Category Cd Desc	FTE
FINANCIAL ANALYST	PROFESSIONALS	23.0
FINANCIAL MANAGER	PROFESSIONALS	4.0
FINANCIAL SPECIALIST	PROFESSIONALS	3.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	7.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	1.0
HUMAN RESOURCES ANALYST	PROFESSIONALS	1.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	1.0
HUMAN RESOURCES SPECIALIST	PROFESSIONALS	2.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	2.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	1.0
PARALEGAL	PARAPROFESSIONALS	4.0
PROPERTY ANALYST	PROFESSIONALS	11.0
PROPERTY SPECIALIST	PROFESSIONALS	3.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	1.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	1.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	16.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	3.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	4.0
STUDENT ASSISTANT	TECHNICIANS	3.7
		<b>337.5</b>



Report ID: BUD-BPFTE-0064

SIGMA

Run Date: 04/11/2023

Department Boilerplate FTE

Run Time: 11:11:13 AM

**Michigan State Housing Development Authority**

**Fiscal Year 2023 Quarterly FTE Comparison**

Pay Period End Date - 3/18/2023

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale for FTE Difference
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY	Housing and rental assistance	273.0	338.5	95 limited-term positions included in FTE count. Filling vacancies as budget allows based on priorities and meeting program objectives.
	Total	273.0	338.5	

\*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.

**FTEs by Classification and Job Type**

LEO - LANDBANK AUTHORITY

**Pay Period End Date 03/18/2023**

<b>OFFICIALS AND ADMINISTRATORS</b>	4.0
<b>PROFESSIONALS</b>	5.0
<b>Total</b>	<b>9.0</b>

<b>Job Cd Desc</b>	<b>Job Category Cd Desc</b>	<b>FTE</b>
PROPERTY ANALYST	PROFESSIONALS	5.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	2.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	1.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0
		<b>9.0</b>

**Report ID:** BUD-BPFTE-0064

**SIGMA**

**Run Date:** 04/13/2023

**Department Boilerplate FTE**

**Run Time:** 7:29:20 AM

**State Land Bank Authority**

**Fiscal Year 2023 Quarterly FTE Comparison**

Pay Period End Date - 3/18/2023

<b>Appropriation Category</b>	<b>Appropriation Name</b>	<b>Authorized FTEs</b>	<b>Actual FTEs</b>	<b>Rationale for FTE Difference</b>
STATE LAND BANK AUTHORITY	State land bank authority	9.0	9.0	N/A
	<b>Total</b>	<b>9.0</b>	<b>9.0</b>	

\*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.