



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC DEVELOPMENT
LANSING

SUSAN CORBIN
DIRECTOR

MEMORANDUM

DATE: October 18, 2023

TO: The Honorable Sarah Anthony, Chair
Senate Appropriations Committee

The Honorable Angela Witwer, Chair
House Appropriations Committee

FROM: Susan Corbin, Director
Department of Labor and Economic Opportunity

SUBJECT: PA 166 of 2022, Sec. 216 - FTE Reports FY23 Q4

Pursuant to Public Act 166 of 2022, Section 216 please find attached the required FTE reports from the Department of Labor and Economic Opportunity (LEO).

Should you have any questions regarding these reports or need additional information please contact Todd Cook, LEO Director of Legislative Affairs, at (517) 230-8900 or CookT15@michigan.gov.

cc: Senate Appropriations Committee
House Appropriations Committee
Chris Harkins, State Budget Director
Corey Ackerman, State Budget Office
Kathryn Summers, Senate Fiscal Agency
Mary Ann Cleary, House Fiscal Agency

FTEs by Classification and Job Type
Pay Period End Date 09/30/2023

LEO - LABOR & ECON OPPORTUNITY

OFFICE AND CLERICAL	194.9
OFFICIALS AND ADMINISTRATORS	124.9
PARAPROFESSIONALS	519.9
PROFESSIONALS	1,042.9
PROTECTIVE SERVICE WORKERS	5.0
SERVICE MAINTENANCE	17.0
SKILLED CRAFT WORKERS	15.0
TECHNICIANS	12.7
Total	1,932.3

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	5.0
ACCOUNT EXAMINER	PARAPROFESSIONALS	10.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	1.0
ACCOUNTING SPECIALIST	PROFESSIONALS	5.9
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	15.0
ADMINISTRATIVE LAW EXAMINER	PROFESSIONALS	1.0
ADMINISTRATIVE LAW SPECIALIST	PROFESSIONALS	9.8
ADMINISTRATIVE LAW SPL MGR	PROFESSIONALS	1.0
ADMINISTRATIVE TCH SPV	PARAPROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	3.0
AUDITOR	PROFESSIONALS	2.0
AUDITOR MANAGER	PROFESSIONALS	1.0
BLIND REHABILITATION INS	PROFESSIONALS	27.0
BUYER	PROFESSIONALS	1.0
BUYER SPECIALIST	PROFESSIONALS	1.0
CALCULATIONS ASSISTANT	OFFICE AND CLERICAL	1.0
CLAIMS EXAMINER	PROFESSIONALS	5.9
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	4.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	4.0
COOK	SERVICE MAINTENANCE	3.0
DATA CODING OPERATOR	OFFICE AND CLERICAL	9.0
DEPARTMENTAL ANALYST	PROFESSIONALS	139.4

Job Cd Desc	Job Category Cd Desc	FTE
DEPARTMENTAL MANAGER	PROFESSIONALS	40.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	63.6
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	6.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	33.0
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	23.9
DOMESTIC SERVICES AIDE	SERVICE MAINTENANCE	9.0
ECONOMIC ANALYST	PROFESSIONALS	1.0
ECONOMIC COMMUNITY DEV SPL	PROFESSIONALS	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	1.0
EMPLOYMENT AND EDUCATION COUNSE	PROFESSIONALS	7.9
EMPLOYMENT SERVICE INTERVIEWER	PARAPROFESSIONALS	28.0
EMPLOYMENT SERVICE MANAGER	PROFESSIONALS	5.0
EMPLOYMENT SERVICES ANALYST	PROFESSIONALS	6.0
EQUIPMENT TECHNICIAN	TECHNICIANS	2.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	22.0
FINANCIAL ANALYST	PROFESSIONALS	11.0
FINANCIAL SPECIALIST	PROFESSIONALS	8.0
FIRE SAFETY OFFICER	PROTECTIVE SERVICE WORKERS	5.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	87.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	4.0
HIGHER EDUCATION CONSULTANT	PROFESSIONALS	4.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	8.0
INDUSTRIAL HYGIENE SPECIALIST	PROFESSIONALS	4.0
INDUSTRIAL HYGIENIST	PROFESSIONALS	36.0
INDUSTRIAL HYGIENIST MANAGER	PROFESSIONALS	5.0
LABORATORY SCIENTIST	PROFESSIONALS	3.0
LABORATORY SCIENTIST MANAGER	PROFESSIONALS	1.0
LABORATORY SCIENTIST SPL	PROFESSIONALS	1.0
LABOR MEDIATOR	PROFESSIONALS	6.0
LEGAL SECRETARY	OFFICE AND CLERICAL	13.0
LIABILITY EXAMINER	PARAPROFESSIONALS	5.0
LIBRARIAN	PROFESSIONALS	6.0
LIBRARY ASSISTANT	OFFICE AND CLERICAL	1.0
LIBRARY TECHNICIAN	PARAPROFESSIONALS	2.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	5.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	2.0

Job Cd Desc	Job Category Cd Desc	FTE
MIGRANT SERVICES WORKER	PARAPROFESSIONALS	13.0
OCCUPATIONAL SAFETY ADVISOR	PROFESSIONALS	16.9
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	13.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	2.0
PHYSICIST	PROFESSIONALS	11.0
PHYSICIST MANAGER	PROFESSIONALS	3.0
PHYSICIST SPECIALIST	PROFESSIONALS	3.1
PROMOTIONAL AGENT	PROFESSIONALS	5.0
REGISTERED NURSE	PROFESSIONALS	5.0
REGULATION AGENT	PROFESSIONALS	40.0
REGULATION MANAGER	PROFESSIONALS	4.0
REGULATION OFFICER	PROFESSIONALS	20.5
REGULATION SPECIALIST	PROFESSIONALS	1.0
REHABILITATION CONSULTANT	PROFESSIONALS	25.0
REHABILITATION CONSULTANT MANAGE	PROFESSIONALS	4.0
REHABILITATION COUNSELOR	PROFESSIONALS	246.1
REHABILITATION SERVICES COORDINAT	PROFESSIONALS	18.0
REPRODUCTION MACHINE OPERATOR	SKILLED CRAFT WORKERS	8.0
REPRODUCTION MACHINES SPV	SKILLED CRAFT WORKERS	1.0
RIGHTS REPRESENTATIVE	PROFESSIONALS	3.0
RIGHTS REPRESENTATIVE MANAGER	PROFESSIONALS	1.0
SECRETARY	OFFICE AND CLERICAL	47.9
SECRETARY SUPERVISOR	OFFICE AND CLERICAL	1.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	7.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	10.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	63.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	8.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	7.0
STOREKEEPER	SERVICE MAINTENANCE	5.0
STUDENT ASSISTANT	TECHNICIANS	6.7
TEACHER AIDE	PARAPROFESSIONALS	1.0
TRADES INSTRUCTOR	PROFESSIONALS	19.9
UNEMPLOYMENT CLAIMS MANAGER	PROFESSIONALS	29.3
UNEMPLOYMENT INSURANCE ANALYST	PROFESSIONALS	67.7
UNEMPLOYMNT INSURANCE EXAMINER	PARAPROFESSIONALS	397.9
VOCATIONAL REHABILITATION MANAGER	PROFESSIONALS	48.0

	Job Category Cd Desc	FTE
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	3.0
WORKPLACE SAFETY REPRESENTATIVE	PROFESSIONALS	41.0
YOUTH SPECIALIST	PARAPROFESSIONALS	8.0
		1932.3

Report ID: BUD-BPFTE-0064	SIGMA
Run Date: 10/11/2023	Department Boilerplate FTE
Run Time: 12:29:08 PM	

Labor and Economic Opportunity
Fiscal Year 2023 Quarterly FTE Comparison
Pay Period End Date - 9/30/2023

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale for FTE Difference
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	34.5	28.5	Filling vacancies as budget allows based on priorities and meeting program objectives.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive direction and operations	60.0	65.3	8.5 limited-term positions included in FTE count.
WORKFORCE DEVELOPMENT	Michigan reconnect grant program	12.0	17.9	15.0 limited-term positions included in FTE count.
WORKFORCE DEVELOPMENT	Workforce development	219.0	175.6	Filling vacancies as budget allows based on priorities and meeting program objectives.
REHABILITATION SERVICES	Bureau of services for blind persons	116.0	103.3	1.3 limited-term positions included in FTE count. Filling vacancies as budget allows based on priorities and meeting program objectives.
REHABILITATION SERVICES	Michigan rehabilitation services	555.0	498.1	2.3 limited-term positions included in FTE count. Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Bureau of employment relations	22.0	16.7	2.2 limited-term positions included in FTE count. Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Insurance funds administration	23.0	13.1	0.2 limited-term positions included in FTE count. Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Michigan occupational safety and health administration	197.0	189.3	Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Office of global Michigan	13.0	16.5	5.5 limited-term positions included in FTE count. Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Private and occupational distance learning	3.0	3.3	0.3 limited-term positions included in FTE count.
EMPLOYMENT SERVICES	Radiation safety section	21.4	20.8	Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Wage and hour program	31.0	25.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Workers' compensation board of magistrates	10.0	9.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Workers' disability compensation agency	56.0	50.5	1.1 limited-term positions included in FTE count. Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Workers' disability compensation appeals commission	4.0	1.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
UNEMPLOYMENT	Unemployment insurance agency	736.0	699.1	63.1 limited-term positions included in FTE count. Filling vacancies as budget allows based on priorities and meeting program objectives.
UNEMPLOYMENT	Unemployment insurance appeals commission	8.0	14.8	6.0 limited-term positions included in FTE count. Filling vacancies as budget allows based on priorities and meeting program objectives.
COMMISSIONS	Asian Pacific American affairs commission	1.0	1.0	N/A
COMMISSIONS	Commission on Middle Eastern American affairs	1.0	0.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
COMMISSIONS	Hispanic/Latino commission of Michigan	1.0	1.0	N/A
COMMISSIONS	Michigan community service commission	14.0	7.2	Filling vacancies as budget allows based on priorities and meeting program objectives.
COMMISSIONS	Michigan women's commission	2.0	2.0	N/A
EMPLOYMENT SERVICES	First responder presumed coverage claims	0.0	0.0	N/A
REHABILITATION SERVICES	Centers for independent living	0.0	0.0	N/A
UNEMPLOYMENT	Unemployment insurance agency - advocacy assistance	0.0	0.0	N/A
ONE-TIME APPROPRIATIONS	ARP - nonprofit relief grants	0.0	0.0	N/A
ONE-TIME APPROPRIATIONS	ARP - removal of workforce barriers	0.0	0.0	N/A
ONE-TIME APPROPRIATIONS	Population commission	0.0	2.0	2.0 limited-term positions included in FTE count.
ONE-TIME APPROPRIATIONS	State digital equity planning grant	0.0	0.0	N/A
ONE-TIME APPROPRIATIONS	ARP - unemployment insurance equity grant - Work Project	0.0	0.0	N/A
ONE-TIME APPROPRIATIONS	ARP - national community service - Americorps - Work Project	0.0	1.0	1.0 limited-term position included in FTE count.
ONE-TIME APPROPRIATIONS	Broadband equity, access, and deployment - Work Project	0.0	7.8	PA 53 of 2022, Sec. 359(20) allows up to 8.0 FTEs. 0.8 limited-term positions included in FTE count.
ONE-TIME APPROPRIATIONS	ARP - Michigan statewide broadband service grant program - Work Project	0.0	1.2	PA 53 of 2022, Sec. 359(20) allows up to 8.0 FTEs. 0.2 limited-term positions included in FTE count.
ONE-TIME APPROPRIATIONS	Poverty task force - research and planning - Work Project	0.0	0.0	N/A
ONE-TIME APPROPRIATIONS	State digital equity planning grant - Work Project	0.0	0.0	N/A
	Total	2,139.9	1,970.9	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.

**FTEs by Classification and Job Type
Pay Period End Date 09/30/2023**

LEO - MSHDA

OFFICE AND CLERICAL	13.0
OFFICIALS AND ADMINISTRATORS	35.0
PARAPROFESSIONALS	81.8
PROFESSIONALS	202.8
TECHNICIANS	5.0
Total	337.6

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	2.0
ACCOUNTANT MANAGER	PROFESSIONALS	1.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	2.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	3.0
ADMINISTRATIVE LAW SPECIALIST	PROFESSIONALS	9.0
ARCHITECT MANAGER LICENSED	PROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	2.0
AUDITOR	PROFESSIONALS	1.0
AUDITOR MANAGER	PROFESSIONALS	2.0
BUILDING CONSTRUCTION MANAGER	PROFESSIONALS	1.0
BUILDING CONSTRUCTION SPL	PROFESSIONALS	4.0
BUYER SPECIALIST	PROFESSIONALS	1.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	2.0
DEPARTMENTAL ANALYST	PROFESSIONALS	61.0
DEPARTMENTAL MANAGER	PROFESSIONALS	21.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	40.8
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	75.8
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	5.0
ENGINEER MANAGER-LICENSED	PROFESSIONALS	1.0
ENVIRONMENTAL MANAGER	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY ANALYST	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	1.0

Job Cd Desc	Job Category Cd Desc	FTE
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	2.0
FINANCIAL ANALYST	PROFESSIONALS	26.0
FINANCIAL MANAGER	PROFESSIONALS	3.0
FINANCIAL SPECIALIST	PROFESSIONALS	3.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	7.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	1.0
HUMAN RESOURCES ANALYST	PROFESSIONALS	1.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	1.0
HUMAN RESOURCES SPECIALIST	PROFESSIONALS	2.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	3.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	1.0
PARALEGAL	PARAPROFESSIONALS	3.0
PROPERTY ANALYST	PROFESSIONALS	11.0
PROPERTY SPECIALIST	PROFESSIONALS	3.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	1.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	2.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	18.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	3.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	4.0
STUDENT ASSISTANT	TECHNICIANS	4.0
		337.6

Report ID: BUD-BPFTE-0064	SIGMA
Run Date: 10/09/2023	Department Boilerplate FTE
Run Time: 9:51:07 AM	

Michigan State Housing Development Authority
Fiscal Year 2023 Quarterly FTE Comparison

Pay Period End Date - 9/30/2023

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale for FTE Difference
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY	Housing and rental assistance	293.0	339.6	81.0 limited-term positions included in FTE count.
	Total	293.0	339.6	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.

**FTEs by Classification and Job Type
Pay Period End Date 09/30/2023**

LEO - LANDBANK AUTHORITY

OFFICIALS AND ADMINISTRATORS	3.0
PROFESSIONALS	5.0
Total	8.0

Job Cd Desc	Job Category Cd Desc	FTE
PROPERTY ANALYST	PROFESSIONALS	5.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	1.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	1.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0
		8.0

Report ID: BUD-BPFTE-0064	SIGMA
Run Date: 10/11/2023	Department Boilerplate FTE
Run Time: 12:30:14 PM	

State Land Bank Authority

Fiscal Year 2023 Quarterly FTE Comparison

Pay Period End Date - 9/30/2023

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale for FTE Difference
STATE LAND BANK AUTHORITY	State land bank authority	9.0	8.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
	Total	9.0	8.0	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.