GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

MEMORANDUM

DATE: April 28, 2025

TO: The Honorable Sarah Anthony, Chair
Senate Appropriations Committee

The Honorable Ann Bollin, Chair
House Appropriations Committee

FROM: Susan Corbin, Director
Department of Labor and Economic Opportunity

SUBJECT: PA 121 of 2024, Sec. 215 - FTE Report FY25 Q2

Pursuant to Public Act 121 of 2024, Section 215 please find attached the required FTE report from the Department of Labor and Economic Opportunity (LEO).

Should you have any questions regarding this report or need additional information please contact Jayshona Hicks, LEO Director of Legislative Affairs, at (248) 200-9134 or HicksJ15@michigan.gov.

cc: Members, Senate Appropriations Committee
Members, House Appropriations Committee
Jen Flood, State Budget Director
Corey Ackerman, State Budget Office
Kathryn Summers, Senate Fiscal Agency
Mary Ann Cleary, House Fiscal Agency

FTEs by Classification and Job Type

LEO - LABOR & ECON OPPORTUN Pay Period End Date 03/29/2025

OFFICE AND CLERICAL	197.3
OFFICIALS AND ADMINISTRATORS	140.0
PARAPROFESSIONALS	546.2
PROFESSIONALS	1,085.0
PROTECTIVE SERVICE WORKERS	5.0
SERVICE MAINTENANCE	17.0
SKILLED CRAFT WORKERS	16.0
TECHNICIANS	13.2
Total	**2,019.8**

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	5.0
ACCOUNT EXAMINER	PARAPROFESSIONALS	10.0
ACCOUNTING SPECIALIST	PROFESSIONALS	5.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	13.1
ADMINISTRATIVE LAW SPECIALIST	PROFESSIONALS	10.0
ADMINISTRATIVE TCH SPV	PARAPROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	3.0
AUDITOR	PROFESSIONALS	4.0
AUDITOR MANAGER	PROFESSIONALS	1.0
BLIND REHABILITATION INS	PROFESSIONALS	27.0
BUYER	PROFESSIONALS	1.0
BUYER SPECIALIST	PROFESSIONALS	1.0
CLAIMS EXAMINER	PROFESSIONALS	5.9
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	8.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	3.0
COOK	SERVICE MAINTENANCE	2.0
DATA CODING OPERATOR	OFFICE AND CLERICAL	12.0
DEPARTMENTAL ANALYST	PROFESSIONALS	147.9
DEPARTMENTAL MANAGER	PROFESSIONALS	42.7
DEPARTMENTAL SPECIALIST	PROFESSIONALS	94.4
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	5.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	42.1

Job Cd Desc	Job Category Cd Desc	FTE
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	27.0
DOMESTIC SERVICES AIDE	SERVICE MAINTENANCE	10.0
ECONOMIC ANALYST	PROFESSIONALS	2.0
ECONOMIC COMMUNITY DEV SPL	PROFESSIONALS	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	1.0
EMPLOYMENT SERVICE INTERVIEWER	PARAPROFESSIONALS	21.0
EMPLOYMENT SERVICE MANAGER	PROFESSIONALS	6.0
EMPLOYMENT SERVICES ANALYST	PROFESSIONALS	5.0
EQUIPMENT TECHNICIAN	TECHNICIANS	2.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	20.0
FINANCIAL ANALYST	PROFESSIONALS	17.2
FINANCIAL SPECIALIST	PROFESSIONALS	5.0
FIRE AND SAFETY OFFICER	PROTECTIVE SERVICE WORKERS	5.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	92.5
GRAPHIC ARTS DESIGNER	TECHNICIANS	4.0
HIGHER EDUCATION CONSULTANT	PROFESSIONALS	6.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	7.0
INDUSTRIAL HYGIENE SPECIALIST	PROFESSIONALS	4.0
INDUSTRIAL HYGIENIST	PROFESSIONALS	32.0
INDUSTRIAL HYGIENIST MANAGER	PROFESSIONALS	7.0
LABORATORY SCIENTIST	PROFESSIONALS	2.0
LABORATORY SCIENTIST MANAGER	PROFESSIONALS	1.0
LABORATORY SCIENTIST SPL	PROFESSIONALS	1.0
LABOR MEDIATOR	PROFESSIONALS	6.0
LEGAL SECRETARY	OFFICE AND CLERICAL	13.0
LIABILITY EXAMINER	PARAPROFESSIONALS	7.1
LIBRARIAN	PROFESSIONALS	6.0
LIBRARY ASSISTANT	OFFICE AND CLERICAL	1.0
LIBRARY TECHNICIAN	PARAPROFESSIONALS	2.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	6.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	2.0
MIGRANT SERVICES WORKER	PARAPROFESSIONALS	9.0
OCCUPATIONAL SAFETY ADVISOR	PROFESSIONALS	15.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	9.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	2.0
PHYSICIST	PROFESSIONALS	14.0

Job Cd Desc	Job Category Cd Desc	FTE
PHYSICIST MANAGER	PROFESSIONALS	3.0
PHYSICIST SPECIALIST	PROFESSIONALS	3.0
PROMOTIONAL AGENT	PROFESSIONALS	4.0
REGISTERED NURSE	PROFESSIONALS	5.0
REGULATION AGENT	PROFESSIONALS	36.0
REGULATION MANAGER	PROFESSIONALS	4.0
REGULATION OFFICER	PROFESSIONALS	22.0
REGULATION SPECIALIST	PROFESSIONALS	1.0
REHABILITATION CONSULTANT	PROFESSIONALS	26.9
REHABILITATION CONSULTANT MANAGE	PROFESSIONALS	1.0
REHABILITATION COUNSELOR	PROFESSIONALS	251.1
REHABILITATION SERVICES COORDINAT	PROFESSIONALS	18.0
REPRODUCTION MACHINES OPERATOR	SKILLED CRAFT WORKERS	8.0
REPRODUCTION MACHINES SUPERVISOR	SKILLED CRAFT WORKERS	1.0
RESIDENT CARE AIDE	PARAPROFESSIONALS	1.0
RIGHTS REPRESENTATIVE	PROFESSIONALS	3.0
RIGHTS REPRESENTATIVE MANAGER	PROFESSIONALS	1.0
SECRETARY	OFFICE AND CLERICAL	44.8
SECRETARY SUPERVISOR	OFFICE AND CLERICAL	1.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	9.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	13.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	76.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	7.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	8.0
STOREKEEPER	SERVICE MAINTENANCE	5.0
STUDENT ASSISTANT	TECHNICIANS	7.2
TEACHER AIDE	PARAPROFESSIONALS	1.0
TRADES INSTRUCTOR	PROFESSIONALS	18.7
UNEMPLOYMENT CLAIMS MANAGER	PROFESSIONALS	31.0
UNEMPLOYMENT INSURANCE ANALYST	PROFESSIONALS	67.2
UNEMPLOYMNT INSURANCE EXAMINER	PARAPROFESSIONALS	425.0
VOCATIONAL REHABILITATION MANAGER	PROFESSIONALS	49.0
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	2.0
WORKPLACE SAFETY REPRESENTATIVE	PROFESSIONALS	42.0
YOUTH SPECIALIST	PARAPROFESSIONALS	9.0
		2019.8

Report ID:	BUD-BPFTE-0064	**SIGMA**
Run Date:	04/08/2025	**Department Boilerplate FTE**
Run Time:	7:51:11 AM	

Labor and Economic Opportunity

Fiscal Year 2025 Quarterly FTE Comparison

Pay Period End Date - 3/29/2025

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale for FTE Difference
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	34.5	28.5	Governor appointed
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive direction and operations	66.0	76.1	7.5 limited term positions included in FTE count. Actual FTE's higher due to default coding for new hires will temporarily code the staff to LEO Executive appropriation. LEO Finance will then properly code to their respective program area.
WORKFORCE DEVELOPMENT	Community and worker economic transition office	10.0	3.0	New program initiated at the end of FY24. Three FTE's hired thus far.
WORKFORCE DEVELOPMENT	Michigan office of rural prosperity	1.0	4.5	Per Sec 900(3)(b) of PA 166 of 2022 the project will be accomplished by utilizing state employees or contracts with service providers.
WORKFORCE DEVELOPMENT	MiSTEM advisory council	3.0	3.0	Not applicable
WORKFORCE DEVELOPMENT	Workforce development	219.0	175.6	Filling vacancies as budget allows based upon priorities and meeting program objectives.
REHABILITATION SERVICES	Bureau of services for blind persons	116.0	102.5	Filling vacancies as budget allows based upon priorities and meeting program objectives.
REHABILITATION SERVICES	Michigan rehabilitation services	555.0	514.7	Filling vacancies as budget allows based upon priorities and meeting program objectives.
EMPLOYMENT SERVICES	Bureau of employment relations	22.0	14.4	Filling vacancies as budget allows based upon priorities and meeting program objectives.
EMPLOYMENT SERVICES	Insurance funds administration	23.0	13.3	Filling vacancies as budget allows based upon priorities and meeting program objectives.
EMPLOYMENT SERVICES	Michigan occupational safety and health administration	217.0	193.0	Filling vacancies as budget allows based upon priorities and meeting program objectives.
EMPLOYMENT SERVICES	Office of global Michigan	15.0	23.3	8 limited term positions included in FTE count , which include 2 limited terms that have to be correctly coded as limited term. HR is currently working on getting this corrected.
EMPLOYMENT SERVICES	Private and occupational distance learning	3.0	2.0	Filling vacancies as budget allows based upon priorities and meeting program objectives.
EMPLOYMENT SERVICES	Radiation safety section	26.0	22.8	Filling vacancies as budget allows based upon priorities and meeting program objectives.
EMPLOYMENT SERVICES	Wage and hour program	33.0	27.0	Filling vacancies as budget allows based upon priorities and meeting program objectives.
EMPLOYMENT SERVICES	Workers' compensation board of magistrates	10.0	9.0	Filling vacancies as budget allows based upon priorities and meeting program objectives.
EMPLOYMENT SERVICES	Workers' disability compensation agency	56.0	50.3	Filling vacancies as budget allows based upon priorities and meeting program objectives.
EMPLOYMENT SERVICES	Workers' disability compensation appeals commission	4.0	1.0	Filling vacancies as budget allows based upon priorities and meeting program objectives.
UNEMPLOYMENT	Unemployment insurance agency	736.0	661.1	Includes 24 limited term positions in FTE count.
UNEMPLOYMENT	Unemployment insurance appeals commission	8.0	14.2	Includes 5 limited term positions in FTE count and 6 staff are utilized from UI.
COMMISSIONS	Asian Pacific American affairs commission	1.0	1.0	Not applicable
COMMISSIONS	Commission on Middle Eastern American affairs	1.0	1.0	Not applicable
COMMISSIONS	Hispanic/Latino commission of Michigan	1.0	1.0	Not applicable

COMMISSIONS	Michigan community service commission	14.0	6.0	Filling vacancies as budget allows based upon priorities and meeting program objectives.
COMMISSIONS	Michigan women's commission	2.0	3.1	Includes 2 limited term positions in FTE count.
COMMISSIONS	Prosperity	4.0	.9	Filling vacancies as budget allows based upon priorities and meeting program objectives.
EMPLOYMENT SERVICES	First responder presumed coverage claims	0.0	3.8	Workers Comp employees assisting with First Responder Presumed Coverage Claims.
UNEMPLOYMENT	Unemployment insurance agency - advocacy assistance	0.0	2.7	Utilizing 2.7 FTEs from Unemployment Insurance Agency
BOILERPLATE APPROPRIATIONS	Private grant programs - Work Project	0.0	1.0	Utilizing 1 FTE from Unemployment Insurance Agency.
ONE-TIME APPROPRIATIONS	Office of Rural Prosperity Grants	0.0	1.0	Per Sec 900(3)(b) of PA 166 of 2022 the project will be accomplished by utilizing state employees or contracts with service providers.
ONE-TIME APPROPRIATIONS	ARP - nonprofit relief grants - Work Project	0.0	.1	Not applicable
ONE-TIME APPROPRIATIONS	ARP - unemployment insurance equity grant - Work Project	0.0	14.9	Includes 2 limited term positions in FTE count. Remaining positions assisting in ARP equity grant. PA 0061 of 2022, Section 402 allows project will be accomplished by utilizing state employees or contracts with service providers or both
ONE-TIME APPROPRIATIONS	ARP - national community service - Americorps - Work Project	0.0	3.0	Per Sec. 705(4)(b) of PA 005 of 2023, the project will be accomplished by utilizing state employees or contracts with service providers, or both.
ONE-TIME APPROPRIATIONS	ARP - removal of workforce barriers - Work Project	0.0	.5	Per Sec. 1094m(10) of PA 166 of 2022, Up to 3% of the funds appropriated for this section may be retained by the department for administration.
ONE-TIME APPROPRIATIONS	Broadband equity, access, and deployment - Work Project	0.0	5.0	Per Sec. 605(b) of PA 166 of 2022, the project will be accomplished by utilizing state employees or contracts with service providers.
ONE-TIME APPROPRIATIONS	Community center grants - Work Project	0.0	3.0	Per Sec. 501(4)(b) of PA 321 of 2023, the project will be accomplished by utilizing state employees or contracts with service providers.
ONE-TIME APPROPRIATIONS	Economic development and workforce grants - Work Project	0.0	.9	Includes staff assisting in work project
ONE-TIME APPROPRIATIONS	ARP - Michigan statewide broadband service grant program - Work Project	0.0	2.5	PA 53 of 2022, Sec. 359(20) allows up to 8.0 FTEs. 1 limited-term positions included in FTE count.
ONE-TIME APPROPRIATIONS	Deployment and access to broadband - Work Project	0.0	2.8	Per Sec. 609(5)(b) of PA 119 of 2023, the project will be accomplished by utilizing state employees or contracts with service providers.
ONE-TIME APPROPRIATIONS	Digital equity capacity grant - Work Project	0.0	3.7	Per Sec. 704(b) of PA 005 of 2023, the project will be accomplished by utilizing state employees or contracts with service providers, or both.
ONE-TIME APPROPRIATIONS	Unemployment insurance agency - Work Project	0.0	62.8	Includes 62.8 limited term position in FTE count. PA 0061 of 2022, Section 402 allows project will be accomplished by utilizing state employees or contracts with service providers or both
	Total	**2,180.5**	**2,059.9**	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.

FTEs by Classification and Job Type
Pay Period End Date 03/29/2025

LEO - MSHDA

OFFICE AND CLERICAL	8.2
OFFICIALS AND ADMINISTRATORS	38.0
PARAPROFESSIONALS	36.8
PROFESSIONALS	206.7
TECHNICIANS	6.5
Total	**296.3**

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	1.0
ACCOUNTANT MANAGER	PROFESSIONALS	1.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	1.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	3.0
ADMINISTRATIVE LAW SPECIALIST	PROFESSIONALS	6.0
ARCHITECT MANAGER LICENSED	PROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	2.0
AUDITOR	PROFESSIONALS	3.0
AUDITOR MANAGER	PROFESSIONALS	2.0
BUILDING CONSTRUCTION MANAGER	PROFESSIONALS	1.0
BUILDING CONSTRUCTION SPL	PROFESSIONALS	4.0
BUILDING CONSTRUCTION SUPRNDNT	PROFESSIONALS	1.0
BUYER	PROFESSIONALS	1.0
BUYER SPECIALIST	PROFESSIONALS	1.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	2.0
DEPARTMENTAL ANALYST	PROFESSIONALS	56.2
DEPARTMENTAL MANAGER	PROFESSIONALS	21.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	45.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	29.8
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	8.0
ENGINEER MANAGER-LICENSED	PROFESSIONALS	1.0
ENVIRONMENTAL MANAGER	PROFESSIONALS	1.0

Job Cd Desc	Job Category Cd Desc	FTE
ENVIRONMENTAL QUALITY ANALYST	PROFESSIONALS	2.0
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	1.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	1.0
FINANCIAL ANALYST	PROFESSIONALS	24.5
FINANCIAL MANAGER	PROFESSIONALS	3.0
FINANCIAL SPECIALIST	PROFESSIONALS	6.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	4.2
GRAPHIC ARTS DESIGNER	TECHNICIANS	1.0
HUMAN RESOURCES ANALYST	PROFESSIONALS	1.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	1.0
HUMAN RESOURCES SPECIALIST	PROFESSIONALS	2.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	2.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	1.0
PARALEGAL	PARAPROFESSIONALS	4.0
PROPERTY ANALYST	PROFESSIONALS	15.0
PROPERTY SPECIALIST	PROFESSIONALS	1.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	1.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	1.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	18.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	3.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	6.0
STUDENT ASSISTANT	TECHNICIANS	5.5
		296.3

Report ID:	BUD-BPFTE-0064	**SIGMA**
Run Date:	04/10/2025	**Department Boilerplate FTE**
Run Time:	11:13:42 AM	

Michigan State Housing Development Authority

Fiscal Year 2025 Quarterly FTE Comparison

Pay Period End Date - 3/29/2025

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale for Difference
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY	Housing and rental assistance	318.0	298.3	Program area will fill vacancies as the budget allows.
	Total	**318.0**	**298.3**	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.

FTEs by Classification and Job Type
Pay Period End Date 03/29/2025

LEO - LANDBANK AUTHORITY

OFFICIALS AND ADMINISTRATORS	4.0
PROFESSIONALS	5.0
Total	**9.0**

Job Cd Desc	Job Category Cd Desc	FTE
PROPERTY ANALYST	PROFESSIONALS	3.0
PROPERTY SPECIALIST	PROFESSIONALS	2.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	2.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	1.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0
		9.0

Report ID:	BUD-BPFTE-0064	**SIGMA**
Run Date:	04/11/2025	**Department Boilerplate FTE**
Run Time:	9:51:01 AM	

State Land Bank Authority

Fiscal Year 2025 Quarterly FTE Comparison

Pay Period End Date - 3/29/2025

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale for Difference
STATE LAND BANK AUTHORITY	State land bank authority	9.0	9.0	Not applicable
	Total	**9.0**	**9.0**	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.