



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

MEMORANDUM

DATE: February 3, 2025

TO: The Honorable Sarah Anthony, Chair
Senate Appropriations Committee

The Honorable Ann Bollin, Chair
House Appropriations Committee

FROM: Susan Corbin, Director
Department of Labor and Economic Opportunity

SUBJECT: PA 121 of 2024, Sec. 215 - FTE Reports FY25 Q1

Pursuant to Public Act 121 of 2024, Section 215 please find attached the required FTE report from the Department of Labor and Economic Opportunity (LEO).

Should you have any questions regarding these reports or need additional information please contact Jayshona Hicks, LEO Director of Legislative Affairs, at (248) 200-9134 or HicksJ15@michigan.gov.

cc: Members, Senate Appropriations Committee
Members, House Appropriations Committee
Jen Flood, State Budget Director
Corey Ackerman, State Budget Office
Kathryn Summers, Senate Fiscal Agency
Mary Ann Cleary, House Fiscal Agency

FTEs by Classification and Job Type
Pay Period End Date 12/21/2024

LEO - LABOR & ECON OPPORTUNITY

OFFICE AND CLERICAL	203.4
OFFICIALS AND ADMINISTRATORS	132.0
PARAPROFESSIONALS	551.2
PROFESSIONALS	1,089.6
PROTECTIVE SERVICE WORKERS	5.0
SERVICE MAINTENANCE	18.0
SKILLED CRAFT WORKERS	15.2
TECHNICIANS	16.4
Total	2,030.8

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	5.0
ACCOUNT EXAMINER	PARAPROFESSIONALS	9.2
ACCOUNTING SPECIALIST	PROFESSIONALS	5.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	16.0
ADMINISTRATIVE LAW SPECIALIST	PROFESSIONALS	8.9
ADMINISTRATIVE LAW SPL MGR	PROFESSIONALS	1.0
ADMINISTRATIVE TCH SPV	PARAPROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	3.0
AUDITOR	PROFESSIONALS	4.0
AUDITOR MANAGER	PROFESSIONALS	1.0
BLIND REHABILITATION INS	PROFESSIONALS	27.0
BUYER	PROFESSIONALS	1.0
BUYER SPECIALIST	PROFESSIONALS	1.0
CALCULATIONS ASSISTANT	OFFICE AND CLERICAL	1.0
CLAIMS EXAMINER	PROFESSIONALS	4.9
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	8.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	3.0
COOK	SERVICE MAINTENANCE	3.0
DATA CODING OPERATOR	OFFICE AND CLERICAL	13.0
DEPARTMENTAL ANALYST	PROFESSIONALS	145.0
DEPARTMENTAL MANAGER	PROFESSIONALS	42.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	95.1

Job Cd Desc	Job Category Cd Desc	FTE
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	5.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	41.2
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	28.0
DOMESTIC SERVICES AIDE	SERVICE MAINTENANCE	10.0
ECONOMIC ANALYST	PROFESSIONALS	2.0
ECONOMIC COMMUNITY DEV SPL	PROFESSIONALS	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	1.0
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	0.2
EMPLOYMENT SERVICE INTERVIEWER	PARAPROFESSIONALS	23.5
EMPLOYMENT SERVICE MANAGER	PROFESSIONALS	6.0
EMPLOYMENT SERVICES ANALYST	PROFESSIONALS	5.0
EQUIPMENT TECHNICIAN	TECHNICIANS	2.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	22.0
FINANCIAL ANALYST	PROFESSIONALS	15.9
FINANCIAL SPECIALIST	PROFESSIONALS	6.0
FIRE AND SAFETY OFFICER	PROTECTIVE SERVICE WORKERS	5.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	91.7
GRAPHIC ARTS DESIGNER	TECHNICIANS	4.0
HIGHER EDUCATION CONSULTANT	PROFESSIONALS	5.9
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	7.0
INDUSTRIAL HYGIENE SPECIALIST	PROFESSIONALS	5.0
INDUSTRIAL HYGIENIST	PROFESSIONALS	35.0
INDUSTRIAL HYGIENIST MANAGER	PROFESSIONALS	7.0
LABORATORY SCIENTIST	PROFESSIONALS	3.0
LABORATORY SCIENTIST MANAGER	PROFESSIONALS	1.0
LABOR MEDIATOR	PROFESSIONALS	6.0
LEGAL SECRETARY	OFFICE AND CLERICAL	13.0
LIABILITY EXAMINER	PARAPROFESSIONALS	6.1
LIBRARIAN	PROFESSIONALS	6.0
LIBRARY ASSISTANT	OFFICE AND CLERICAL	1.0
LIBRARY TECHNICIAN	PARAPROFESSIONALS	2.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	6.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	2.0
MIGRANT SERVICES WORKER	PARAPROFESSIONALS	8.5
OCCUPATIONAL SAFETY ADVISOR	PROFESSIONALS	16.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	9.0

Job Cd Desc	Job Category Cd Desc	FTE
OFFICE SUPERVISOR	OFFICE AND CLERICAL	2.0
PHYSICIST	PROFESSIONALS	14.0
PHYSICIST MANAGER	PROFESSIONALS	3.0
PHYSICIST SPECIALIST	PROFESSIONALS	3.0
PROMOTIONAL AGENT	PROFESSIONALS	5.0
REGISTERED NURSE	PROFESSIONALS	5.1
REGULATION AGENT	PROFESSIONALS	39.0
REGULATION MANAGER	PROFESSIONALS	4.0
REGULATION OFFICER	PROFESSIONALS	22.0
REGULATION SPECIALIST	PROFESSIONALS	1.0
REHABILITATION CONSULTANT	PROFESSIONALS	29.2
REHABILITATION CONSULTANT MANAGE	PROFESSIONALS	1.0
REHABILITATION COUNSELOR	PROFESSIONALS	254.4
REHABILITATION SERVICES COORDINAT	PROFESSIONALS	17.3
REPRODUCTION MACHINES OPERATOR	SKILLED CRAFT WORKERS	7.0
REPRODUCTION MACHINES SUPERVISOR	SKILLED CRAFT WORKERS	1.0
RESIDENT CARE AIDE	PARAPROFESSIONALS	1.0
RIGHTS REPRESENTATIVE	PROFESSIONALS	3.0
RIGHTS REPRESENTATIVE MANAGER	PROFESSIONALS	1.0
SECRETARY	OFFICE AND CLERICAL	47.7
SECRETARY SUPERVISOR	OFFICE AND CLERICAL	1.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	9.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	9.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	70.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	8.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	8.0
STOREKEEPER	SERVICE MAINTENANCE	5.0
STUDENT ASSISTANT	TECHNICIANS	10.4
TEACHER AIDE	PARAPROFESSIONALS	1.0
TRADES INSTRUCTOR	PROFESSIONALS	19.7
UNEMPLOYMENT CLAIMS MANAGER	PROFESSIONALS	30.8
UNEMPLOYMENT INSURANCE ANALYST	PROFESSIONALS	63.4
UNEMPLOYMNT INSURANCE EXAMINER	PARAPROFESSIONALS	428.8
VOCATIONAL REHABILITATION MANAGER	PROFESSIONALS	48.0
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	2.0
WORKPLACE SAFETY REPRESENTATIVE	PROFESSIONALS	41.0

Job Cd Desc	Job Category Cd Desc	FTE
YOUTH SPECIALIST	PARAPROFESSIONALS	8.0
		2030.8

Report ID: BUD-BPFTE-0064
 Run Date: 02/03/2025
 Run Time: 8:35:01 AM

SIGMA
Department Boilerplate FTE

Labor and Economic Opportunity
Fiscal Year 2025 Quarterly FTE Comparison
 Pay Period End Date - 12/21/2024

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale for FTE Difference
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	34.5	27.5	Filling vacancies as budget allows based upon priorities and meeting program objectives.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive direction and operations	66.0	99.7	10 limited term positions included in FTE count. Actual FTE's higher due to year end closing where staff had to be temporary charged to Executive Direction and Operations. Payroll and staff coding will be moved accordingly.
WORKFORCE DEVELOPMENT	Community and worker economic transition office	10.0	0.0	Filling vacancies as budget allows based upon priorities and meeting program objectives. 2 FTE's hired in January 2025.
WORKFORCE DEVELOPMENT	Michigan office of rural prosperity	1.0	3.9	3 limited term staff.
WORKFORCE DEVELOPMENT	MISTEM advisory council	3.0	3.0	Not applicable
WORKFORCE DEVELOPMENT	Workforce development	219.0	169.1	Filling vacancies as budget allows based upon priorities and meeting program objectives.
REHABILITATION SERVICES	Bureau of services for blind persons	116.0	106.7	Filling vacancies as budget allows based upon priorities and meeting program objectives.
REHABILITATION SERVICES	Michigan rehabilitation services	555.0	524.8	Filling vacancies as budget allows based upon priorities and meeting program objectives.
EMPLOYMENT SERVICES	Bureau of employment relations	22.0	14.4	Filling vacancies as budget allows based upon priorities and meeting program objectives.
EMPLOYMENT SERVICES	Insurance funds administration	23.0	14.7	Filling vacancies as budget allows based upon priorities and meeting program objectives.
EMPLOYMENT SERVICES	Michigan occupational safety and health administration	217.0	193.2	Filling vacancies as budget allows based upon priorities and meeting program objectives.
EMPLOYMENT SERVICES	Office of global Michigan	15.0	22.0	5 limited term positions included in FTE count.
EMPLOYMENT SERVICES	Private and occupational distance learning	3.0	3.1	Not applicable
EMPLOYMENT SERVICES	Radiation safety section	26.0	22.8	Filling vacancies as budget allows based upon priorities and meeting program objectives.
EMPLOYMENT SERVICES	Wage and hour program	33.0	26.4	Filling vacancies as budget allows based upon priorities and meeting program objectives.
EMPLOYMENT SERVICES	Workers' compensation board of magistrates	10.0	9.0	Filling vacancies as budget allows based upon priorities and meeting program objectives.
EMPLOYMENT SERVICES	Workers' disability compensation agency	56.0	30.3	Filling vacancies as budget allows based upon priorities and meeting program objectives.
EMPLOYMENT SERVICES	Workers' disability compensation appeals commission	4.0	1.0	Filling vacancies as budget allows based upon priorities and meeting program objectives.
UNEMPLOYMENT	Unemployment insurance agency	736.0	662.7	Includes 21.7 limited term positions in FTE count.
UNEMPLOYMENT	Unemployment insurance appeals commission	8.0	14.4	Includes 4 limited term positions in FTE count and 6 staff are borrowed from UI.
COMMISSIONS	Asian Pacific American affairs commission	1.0	1.0	Not applicable
COMMISSIONS	Commission on Middle Eastern American affairs	1.0	1.0	Not applicable
COMMISSIONS	Hispanic/Latino commission of Michigan	1.0	1.0	Not applicable
COMMISSIONS	Michigan community service commission	14.0	8.0	Filling vacancies as budget allows based upon priorities and meeting program objectives.
COMMISSIONS	Michigan women's commission	2.0	3.0	Includes 2 limited term positions in FTE count.
COMMISSIONS	Prosperity	4.0	.9	Filling vacancies as budget allows based upon priorities and meeting program objectives.
EMPLOYMENT SERVICES	First responder presumed coverage claims	0.0	2.2	Borrowing 2.2 FTEs from Workers Compensation
UNEMPLOYMENT	Unemployment insurance agency - advocacy assistance	0.0	1.2	Borrowing 1.2 FTEs from Unemployment Insurance Agency
BOILERPLATE APPROPRIATIONS	Private grant programs - Work Project	0.0	1.0	Borrowing 1 FTE from Unemployment Insurance Agency.
ONE-TIME APPROPRIATIONS	Office of Rural Prosperity Grants	0.0	1.0	1 limited term position in FTE count.
ONE-TIME APPROPRIATIONS	ARP - nonprofit relief grants - Work Project	0.0	-1	Not applicable
ONE-TIME APPROPRIATIONS	ARP - unemployment insurance equity grant - Work Project	0.0	16.6	Includes 14.3 limited term positions in FTE count. Remaining positions assisting in ARP equity grant.
ONE-TIME APPROPRIATIONS	ARP - removal of workforce barriers - Work Project	0.0	.8	Includes .8 analyst assisting in ARP Removal of workforce barriers.
ONE-TIME APPROPRIATIONS	Economic development and workforce grants - Work Project	0.0	1.1	Includes staff assisting in work project
ONE-TIME APPROPRIATIONS	ARP - Michigan statewide broadband service grant program - Work Project	0.0	1.9	PA 53 of 2022, Sec. 359(20) allows up to 8.0 FTEs. 0.5 limited-term positions included in FTE count.
ONE-TIME APPROPRIATIONS	Deployment and access to broadband - Work Project	0.0	6.4	Includes 2.5 limited term positions in FTE count. Remaining count is from MiHi staff assisting in this area.
ONE-TIME APPROPRIATIONS	Digital equity capacity grant - Work Project	0.0	3.2	Includes 0.5 limited term positions in FTE count. Remaining positions assisting in digital equity grant.
ONE-TIME APPROPRIATIONS	Unemployment insurance agency - Work Project	0.0	68.1	Includes 68 limited term position in FTE count
	Total	2,180.5	2,067.0	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.

FTEs by Classification and Job Type
Pay Period End Date 12/21/2024

LEO - MSHDA

OFFICE AND CLERICAL	11.1
OFFICIALS AND ADMINISTRATORS	39.0
PARAPROFESSIONALS	36.8
PROFESSIONALS	206.5
TECHNICIANS	8.2
Total	301.5

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	2.0
ACCOUNTANT MANAGER	PROFESSIONALS	1.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	2.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	3.0
ADMINISTRATIVE LAW SPECIALIST	PROFESSIONALS	5.0
ARCHITECT MANAGER LICENSED	PROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	2.0
AUDITOR	PROFESSIONALS	3.0
AUDITOR MANAGER	PROFESSIONALS	2.0
BUILDING CONSTRUCTION MANAGER	PROFESSIONALS	1.0
BUILDING CONSTRUCTION SPL	PROFESSIONALS	4.0
BUILDING CONSTRUCTION SUPRNDNT	PROFESSIONALS	1.0
BUYER	PROFESSIONALS	1.0
BUYER SPECIALIST	PROFESSIONALS	1.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	2.0
DEPARTMENTAL ANALYST	PROFESSIONALS	57.5
DEPARTMENTAL MANAGER	PROFESSIONALS	21.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	45.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	29.8
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	9.0
ENGINEER MANAGER-LICENSED	PROFESSIONALS	1.0
ENVIRONMENTAL MANAGER	PROFESSIONALS	1.0

Job Cd Desc	Job Category Cd Desc	FTE
ENVIRONMENTAL QUALITY ANALYST	PROFESSIONALS	2.0
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	1.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	1.0
FINANCIAL ANALYST	PROFESSIONALS	26.0
FINANCIAL MANAGER	PROFESSIONALS	3.0
FINANCIAL SPECIALIST	PROFESSIONALS	3.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	6.1
GRAPHIC ARTS DESIGNER	TECHNICIANS	1.0
HUMAN RESOURCES ANALYST	PROFESSIONALS	1.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	1.0
HUMAN RESOURCES SPECIALIST	PROFESSIONALS	2.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	2.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	1.0
PARALEGAL	PARAPROFESSIONALS	4.0
PROPERTY ANALYST	PROFESSIONALS	15.0
PROPERTY SPECIALIST	PROFESSIONALS	1.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	1.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	1.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	18.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	3.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	6.0
STUDENT ASSISTANT	TECHNICIANS	7.2
		301.5

Report ID: BUD-BPFTE-0064	SIGMA
Run Date: 01/31/2025	Department Boilerplate FTE
Run Time: 12:18:36 PM	

Michigan State Housing Development Authority

Fiscal Year 2025 Quarterly FTE Comparison

Pay Period End Date - 12/21/2024

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale for Difference
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY	Housing and rental assistance	318.0	302.5	Program area will fill vacancies as the budget allows.
	Total	318.0	302.5	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.

FTEs by Classification and Job Type
Pay Period End Date 12/21/2024

LEO - LANDBANK AUTHORITY

OFFICIALS AND ADMINISTRATORS	4.0
PROFESSIONALS	5.0
Total	9.0

Job Cd Desc	Job Category Cd Desc	FTE
PROPERTY ANALYST	PROFESSIONALS	3.0
PROPERTY SPECIALIST	PROFESSIONALS	2.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	2.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	1.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0
		9.0

Report ID: BUD-BPFTE-0064	SIGMA
Run Date: 02/03/2025	Department Boilerplate FTE
Run Time: 11:01:26 AM	

State Land Bank Authority
Fiscal Year 2025 Quarterly FTE Comparison

Pay Period End Date - 12/21/2024

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale for FTE Difference
STATE LAND BANK AUTHORITY	State land bank authority	9.0	9.0	Not Applicable
	Total	9.0	9.0	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.