GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

MEMORANDUM

DATE: May 28, 2025

TO: The Honorable Sarah Anthony, Chair, Senate Appropriations Committee
The Honorable Ann Bollin, Chair, House Appropriations Committee

FROM: Susan Corbin, Director
Department of Labor and Economic Opportunity

SUBJECT: Realized Federal Revenue Report – Semi-Annual

Attached is the Realized Federal Revenue Report for the Department of Labor and Economic Opportunity (LEO), as required in PA 431 of 1984, 384 (3) (MCL 8.1384(3).

Should you have any questions regarding this report or need additional information please feel free to contact Jayshona Hicks, LEO Director of Legislative Affairs, at (248) 200-9134 or HicksJ15@michigan.gov.

cc: Senate Appropriations Committee
House Appropriations Committee
Jen Flood, State Budget Director
Kathryn Summers, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency

Michigan Department of Labor and Economic Opportunity (Agencies 186, 635 (MSHDA) & 636 (Land Bank Fast Track Authority))
Realized Federal Revenue Report
Fiscal Year 2025

Dated May 27, 2025

Federal Dept.	Federal Agency/ Office	Assistance Listing Number (ALN) Program Title	Federal Program Common Name	ALN	FY 2025 Appropriation	*	Fiscal Year-To-Date Realized Federal Revenue	FY 2025 Estimated Federal Revenue*	Federal Programs Expected to Receive Additional Awards in FY 2025**
DAG	Food and Nutrition Service	Supplemental Nutrition Assistance Program	Food Assistance	10.561	$4,000,400		$663,074	$1,730,521	
DOC	National Telecommunications and Information Administration	State Digital Equity Planning Grant Program	Digital Equity	11.032	$600,000		$250,471	$576,824	
DOC	National Telecommunications and Information Administration (NTIA)	Broadband Equity, Access, and Deployment Program	BEAD	11.035	$5,000,000		$1,276,022	$4,635,472	
DOC	Economic Development Administration	Economic Adjustment Assistance	EDA	11.307	$6,000,000		$823,524	$1,613,924	
USDT	Treasury	Coronavirus State and Local Fiscal Recovery Funds	CSLFRF	21.027	$99,500,000		$11,276,454	$87,713,745	
USDT	Treasury	Capital Projects Fund	CPF	21.029	$250,000,000		$12,970,680	$40,288,949	
		DOL Federal Funds							
DOL	Employment Training Administration (ETA)	Employment Service/Wagner-Peyser Funded Activities	Wagner-Peyser	17.207	$45,910,400	C	$9,721,807	$19,301,060	**
DOL	ETA	Federal Unemployment Tax Act	Unemployment Insurance Administration	17.225	$305,309,800	C	$69,537,474	$172,225,189	
DOL	ETA	Trade Adjustment Assistance	TAA	17.245	$46,646,191	C	$613,043	$1,908,967	
DOL	ETA	H-1B Rural Healthcare Grant Program	H-1 Job Training Grants	17.268	$400,000	C	$314,090	$400,000	
DOL	ETA	Reintegration of Ex-Offenders	REO	17.270	$2,000,000	C	$729,172	$1,000,000	
DOL	ETA	Work Opportunity Tax Credit Program (WOTC)	WOTC	17.271	$669,500	C	$315,097	$618,060	**
DOL	ETA	Temporary Labor Certification of Foreign Workers	Alien Labor Certification	17.273	$1,162,000	C	$348,835	$634,339	**
DOL	Veteran's Employment and Training Service	Disabled Veterans Outreach Program	DVOP	17.801	$9,000,000	C	$1,371,720	$5,096,831	
DOL	ETA	National Farmworker Jobs Program	NFJP	17.264	$2,360,600		$5,447	$70,000	
		DOL-ETA WIA / WIOA							
DOL	Employment & Training Administration (ETA)	WIA/WIOA Adult Program	Adult	17.258	$56,456,694	C	$19,617,426	$42,149,456	**
DOL	ETA	WIA/WIOA Youth Program	Youth	17.259	$50,456,694	C	$15,041,304	$38,864,962	**
DOL	ETA	WIA/WIOA Dislocated Worker	Dislocated Workers	17.278	$49,625,212	C	$9,451,054	$23,400,375	**
DOL	ETA	WIA/WIOA National Emergency Grants	National Emergency Grants	17.277	$2,950,000	C	$346,786	$1,362,191	**
DOL	ETA	Apprenticeship USA Grants	Demo Grants	17.285	$14,000,000	C	$4,289,110	$13,644,699	**
		DOL-Occupational Safety and Health							
DOL	Bureau of Labor Statistics	Compensation and Working Conditions	SOII / CFOI	17.005	$269,200	C	$123,415	$238,755	
DOL	Occupational Safety and Health Administration	Occupational Safety and Health Program	State Plan Grant Awards 23(g)	17.503	$14,373,700	C	$5,539,084	$11,189,700	
DOL	Occupational Safety and Health Administration	Consultation Agreements	Consultation Grant Program 21(d)	17.504	$2,030,900	C	$981,266	$1,652,800	
		Department of Veterans Affairs							
VA	Veterans Benefits Administration	Veterans Information & Assistance	Vets Article IX	64.115	$1,554,900	C	$284,164	$550,336	
		Department of Education							
DED	Office of Vocational and Adult Education	Adult Education - Basic Grants to States	Adult Education Administration, EI Civics, Staff Leadership	84.002	$20,000,000	C	$6,217,258	$14,892,938	**
DED	Office of Vocational and Adult Education	Federal Supplemental Educational Opportunity Grants	FSEOG	84.007	$50,000		$0	$27,185	
DED	Office of Vocational and Adult Education	Career and Technical - Basic Grants to States	Perkins Administration	84.048	$19,000,000	C	$5,976,423	$17,538,401	**
DED	Office of Federal Student Aid	Federal Pell Grant Program	Pell Grant	84.063	$400,000	C	$0	$52,190	
DED	Office of Special Education and Rehabilitative Services	Rehabilitation Services Vocational Rehabilitation Grants to States	Vocational Rehabilitation	84.126	$141,246,900	C	$54,171,082	$138,024,036	
SSA	U.S. Social Security Administration	Rehabilitation Services Vocational Rehabilitation Grants to States	Vocational Rehabilitation	84.126	$6,088,600	C	$662,696	$2,132,273	
DED	Office of Special Education and Rehabilitative Services	Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	IL OIB	84.177	$1,100,000	C	$551,070	$1,078,223	
DED	Office of Special Education and Rehabilitative Services	Supported Employment Services for Individuals with the Most Significant Disabilities	Supported Employment State Grants	84.187	$448,000	C	$0	$0	
DED	Office of Postsecondary Education	Gaining Early Awareness and Readiness for Undergraduate Programs	GEAR-UP	84.334	$5,500,000		$365,637	$3,155,025	**
DED	Office of Special Education and Rehabilitative Services	Disability Innovation Fund - Pathways to Partnerships	DIF	84.421	$1,200,000	C	$592,168	$1,200,000	
		Department of Health and Human Services							
HHS	Administration for Community Living	ACL Independent Living State grants	Independent Living	93.369	$600,000	C	$387,187	$526,032	
SSA	U.S. Social Security Administration	ACL Independent Living State grants	Independent Living	93.369	$3,000,000	C	$1,112,553	$2,700,215	
HHS	Administration for Community Living	ACL Assistive Technology	Assistive Technology	93.464	$1,250,000	C	$278,083	$1,112,740	
HHS	Health and Resources Administration	Public Health Training Centers Program	HRSA	93.516	$1,000,000	C	$333,154	$983,733	
HHS	Administration for Children and Families	Temporary Assistance for Needy Families	PATH	93.558	$63,698,800		$24,349,761	$63,695,342	
HHS	Administration for Children and Families	Refugee Cash and Medical Assistance Program and Refugee Support Services Program	Refugee Services	93.566	$41,292,281	C	$14,235,007	$41,292,281	
HHS	Administration for Children and Families	Refugee and Entrant Assistance Wilson/Fish Program	Refugee Services	93.583	$1,078,091	C	$233,618	$1,078,091	
		Corporation for National and Community Service							
CNCS	Corporation for National and Community Service	State Commissions	State Commissions	94.003	$600,000	C	$201,392	$330,623	
CNCS	Corporation for National and Community Service	Americorp	Americorp	94.006	$12,500,000	C	$4,512,480	$12,352,974	
CNCS	Corporation for National and Community Service	Americorp Commissiont Investment Fund	Americorp	94.008	$225,000	C	$78,802	$212,616	
CNCS	Corporation for National and Community Service	September 11th National Day of Service and Rememberance Grants	Basic Innovation Grant	94.012	$55,000	C	$4,126	$51,790	
CNCS	Corporation for National and Community Service	Volunteers in Service to America	VISTA	94.013	$35,000	C	$15,905	$32,200	
CNCS	Corporation for National and Community Service	Seniors Senior Demonstration Program	FGP	94.017	$225,000	C	$734	$223,442	
CNCS	Corporation for National and Community Service	Volunteer Generation Fund	MCSC Volunteer Generation Fund	94.021	$750,000	C	$0	$716,762	
		Federal Funds							
HUD	Office of Public and Indian Housing	Lower Income Housing Assistance Program - Section 8 Moderate Rehabilitation	Lower Income Housing Assistance	14.856	$166,860,000		$57,824	$96,713	
				Total:	**$1,458,478,863**		**$280,227,478**	**$774,372,980**	

Combined authority with other programs from FY25 appropriation act = C

* Revenue projections based on balance of current awards @ 10/01/24, estimated based on prior year-expenditures, or current year projections.

** These federal programs operate on program year time-tables that differ from the State's Fiscal Year (Oct 1 - Sept 30)