



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING


SUSAN CORBIN
DIRECTOR

Memorandum

DATE: November 16, 2021

TO: The Honorable Wayne Schmidt, Chair
Senate Appropriations Subcommittee on K-12 and Education

The Honorable Brad Paquette, Chair
House Appropriations Subcommittee on School Aid and Department of Education

FROM: Stephanie Beckhorn, Director
Employment and Training
Department of Labor and Economic Opportunity


RE: PA 0165 of 2020, Sec. 107(17) Report

Per Section 107(17) of Public Act 0165 of 2020, the Department of Labor and Economic Opportunity shall provide a report from the program funded under subsection (15) to senate and house appropriations subcommittee on K-12 and Education, to the senate and house fiscal agencies, and to the state budget director identifying the number of participants, graduation rates, and a measure of transition to employment.

If you have any questions, please contact Mr. Andrew Beardslee, LEO Legislative Analyst, at 517-388-6101.

SB:MS
Attachment

cc: Members, Senate Appropriations Subcommittee on K-12 and Education
Members, House Appropriations Subcommittee on School Aid and Dept. of Education
Vacant, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency
Christopher Harkins, State Budget Director

SUMMARY - 2020-21 SECTION 107 SPECIAL PROGRAMS (11-4-2021)

Region	ISD/Career Tech Center	Final Expenditures	Estimated # to be Served	FINAL Total # Enrollments	FINAL Cost Per Participant	Already had HSD/HSE at entry into CTE*	%	Employed at Entry into CTE	%	CTE INFORMATION								WORKFORCE PREP		PERFORMANCE (AS A RESULT OF PARTICIPATING IN GRANT)							
										CTE Course(s)	# of Previous Year Participants that Returned Due to COVID19 Closures	Dropped CTE	%	Completed CTE Course	%	Received CTE Certificate	%	Completed Workforce Prep	%	Made Educational Gain	%	Obtained HSD/HSE	%	Enrolled in Post-secondary	%	Obtained Employment in Career Path**	%
1	Eastern UP ISD	\$133,304.58	65	16	\$8,332	14	87.50%	9	56.25%	Welding; CNA; Microsoft Suite; Construction	3	2	12.50%	14	87.50%	8	50.00%	16	100.00%	2	12.50%	0	0.00%	0	0.00%	4	25.00%
2	Northwest Education Services	\$160,281.22	50	15	\$10,685	3	20.00%	9	60.00%	Welding; Healthcare; Automotive	3	4	26.67%	11	73.33%	13	86.67%	15	100.00%	4	26.67%	0	0.00%	0	0.00%	2	13.33%
2	Wexford-Missaukee ISD	\$212,191.00	40	20	\$10,610	4	20.00%	7	35.00%	Manufacturing; Healthcare; Hospitality	7	3	15.00%	17	85.00%	19	95.00%	20	100.00%	0	0.00%	0	0.00%	0	0.00%	14	70.00%
4	Kent ISD	\$301,000.00	60	77	\$3,909	4	5.19%	42	54.55%	Phlebotomy; IT Fundamentals; Automotive; Welding; Pharmacy Technician; Construction	11	23	29.87%	54	70.13%	56	72.73%	48	62.34%	25	32.47%	37	48.05%	7	9.09%	15	19.48%
4	Mecosta-Osceola ISD	\$171,877.36	40	6	\$28,646	0	0.00%	4	66.67%	Culinary Basics; Welding; Certified Nursing	0	2	33.33%	4	66.67%	2	33.33%	4	66.67%	0	0.00%	1	16.67%	0	0.00%	1	16.67%
4	Muskegon Area ISD	\$201,718.97	160	46	\$4,385	22	47.83%	26	56.52%	CNC; Electronics; Welding; Health Skills	26	10	21.74%	36	78.26%	36	78.26%	36	78.26%	13	28.26%	4	8.70%	1	2.17%	12	26.09%
4	Ottawa Area ISD*** (inc Allegan Area ESA)	\$269,156.93	88	49	\$5,493	10	20.41%	18	36.73%	OTTAWA: Welding; CNA; Medical Office; HVAC ALLEGAN: Construction; Welding I; Welding II; Machining Technology; CNA	11	10	20.41%	39	79.59%	40	81.63%	19	38.78%	12	24.49%	1	2.04%	0	0.00%	3	6.12%
	Ottawa Area ISD	\$163,349.13	55	33	\$4,950	5	15.15%	13		Welding; CNA; Medical Office; HVAC	9	5	15.15%	28	84.85%	29	87.88%	17	51.52%	6	18.18%	1	3.03%	0	0.00%	3	9.09%
	Allegan Area ESA	\$105,807.80	33	16	\$6,613	5	31.25%	5		Construction; Welding I; Welding II; Machining Technology; CNA	2	5	31.25%	11	68.75%	11	68.75%	2	12.50%	6	37.50%	0	0.00%	0	0.00%	0	0.00%
5	Bay-Arenac ISD	\$211,888.00	90	33	\$6,421	0	0.00%	12	36.36%	Welding; Auto Tech; Bridge to Healthcare	8	18	54.55%	15	45.45%	14	42.42%	0	0.00%	2	6.06%	9	27.27%	2	6.06%	5	15.15%
6	Lapeer ISD	\$56,248.13	70	2	\$28,124	0	0.00%	0	0.00%	CENA	0	0	0.00%	2	100.00%	0	0.00%	0	0.00%	1	50.00%	1	50.00%	0	0.00%	2	100.00%
9	Lenawee ISD*** (inc Hudson Area Schools)	\$140,936.51	65	1	\$140,937	0	0.00%	1	100.00%	Certified Nursing	0	0	0.00%	0	0.00%	0	0.00%	1	100.00%	1	100.00%	1	100.00%	0	0.00%	0	0.00%
	Lenawee ISD	\$140,936.51	45	1	\$140,937	0	0.00%	1	100.00%	Certified Nursing	0	0	0.00%	0	0.00%	0	0.00%	1	100.00%	1	100.00%	1	100.00%	0	0.00%	0	0.00%
	Hudson Area Schools	\$0.00	20	0	\$0	0	0.00%	0	0.00%	Did not serve any participants	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	#DIV/0!
10	Dearborn City School District	\$88,564.82	30	32	\$2,768	0	0.00%	1	3.13%	Allied Health 1; Allied Health 2	5	23	71.88%	9	28.13%	23	71.88%	23	71.88%	12	37.50%	1	3.13%	1	3.13%	0	0.00%
TOTALS		1,947,168	758	297	\$6,556	57	19.19%	129	43.43%		74	95	31.99%	201	67.68%	211	71.04%	182	61.28%	72	24.24%	55	18.52%	11	3.70%	58	19.53%

*Programs were required to primarily serve adult education participants actively working toward achieving a high school diploma or a high school equivalency certification, however, two programs continue to serve a high number of adult education participants that already had either credential prior to enrolling in the program.

**Obtained employment in the career path as a result of participating in the CTE program

***Ottawa ISD and Lenawee ISD have multiple providers which are reflected separately; however, only the combined line is included in the overall total in Row 20.

NOTE: \$4M - Each grant had up to \$350,000 available