



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

MEMORANDUM

DATE: February 23, 2022

TO: The Honorable Jim Stamas, Chair
Senate Appropriations Committee

The Honorable Thomas Albert, Chair
House Appropriations Committee

The Honorable Ken Horn, Chair
Senate Appropriations Subcommittee on LEO/MEDC

The Honorable Greg VanWoerkom, Chair
House Appropriations Subcommittee on General Government

FROM: Greg Rivet, Director, Bureau of Administrative Services
Department of Labor and Economic Opportunity

RE: PA 87 of 2021, Sec. 1064 Report

Per Public Act 87 of 2021, Section 1064, the Department of Labor and Economic Opportunity shall report on Going Pro expenditures by program or grant type for the prior fiscal year and projected expenditures for the current fiscal year to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant senate and house of representative's appropriations subcommittees, the senate and house fiscal agencies, and the state budget director. Please find this report attached.

If you have any questions, please contact Mr. Todd Cook, Director of LEO Legislative Affairs, at 517-230-8900.

Attachment

cc: Kathryn Summers, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency
Christopher Harkins, State Budget Director

Section 1064 Boilerplate - Going Pro Expenditures

Proved Going Pro expenditures, by Program or grant type for the prior fiscal year.

Projected expenditures by program or grant type for the current fiscal year

The report shall be posted online and distributed to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director by March 15.

| | | FY21 Expenditures | |
|--------------------|---|-----------------------------|---|
| W6436018 | Skilled Trades Training Funds (Going Pro) | 5,213,256.02 | |
| | | <u>5,213,256.02</u> | |
| BW6436119 | Skilled Trades Training Funds (Going Pro) | 495,298.17 | |
| | | <u>495,298.17</u> | |
| Grand Total | | 5,708,554.19 | - |
| | | FY22 Projection | |
| BW6436119 | Skilled Trades Training Funds (Going Pro) | 10,858,132.57 | |
| W6436021 | Skilled Trades Training Funds (Going Pro) | 28,091,047.00 | |
| BFY 2022 64360 | Skilled Trades Training Funds (Going Pro) | 20,000,000.00 | |
| Grand Total | | <u>58,949,179.57</u> | |