

GRETCHEN WHITMER GOVERNOR STATE OF MICHIGAN DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY LANSING

SUSAN CORBIN DIRECTOR

# Memorandum

DATE: January 25, 2022

TO: The Honorable Kenneth Horn, Chair Senate Appropriations Subcommittee on Labor and Economic Opportunity/MEDC

The Honorable Greg VanWoerkom, Chair House Appropriations Subcommittee on General Government

FROM: Stephanie Beckhorn, Director Employment and Training Department of Labor and Economic Opportunity

RE: PA 87 of 2021, Sec. 1068 Report

Per Public Act 87 of 2021, Section 1068 the Department of Labor and Economic Opportunity shall provide a report to include:

- a) The amount of funding allocated to each Michigan Works! agency and the total funding allocated to the workforce training programs statewide by fund source.
- b) The number of participants enrolled in education or training programs by each Michigan Works! agency.
- c) The average duration of training for training program participants by each Michigan Works! agency.
- d) The number of participants enrolled in remedial education programs and the number of participants enrolled in literacy programs.
- e) The number of participants enrolled in programs at 2-year institutions.
- f) The number of participants enrolled in 4-year institutions.
- g) The number of participants enrolled in proprietary schools or other technical training programs.
- h) The number of participants that have completed education or training programs.
- i) The number of participants who secured employment in Michigan within 1 year of completing a training program.
- j) The number of participants who completed a training program and secured employment in a field related to their training.
- k) The average wage earned by participants who completed a training program and secured employment within 1 year.
- I) The actual revenues received by the fund source and fund appropriated for each discrete workforce development program area.

LEO is an equal opportunity employer/program.

The Honorable Kenneth Horn, Chair The Honorable Greg VanWoerkom, Chair Page 2 January 25, 2022

2) Data collection for the report shall be for the prior state fiscal year.

If you have any questions, please contact Mr. Todd Cook, Director of LEO Legislative Affairs, at 517-230-8900.

#### SB:MS

Attachment

cc: Members, Senate Appropriations Subcommittee on Labor and Economic Opportunity/MEDC Members, House Appropriations Subcommittee on General Government Kathryn Summers, Director, Senate Fiscal Agency Mary Ann Cleary, Director, House Fiscal Agency Christopher Harkins, State Budget Director

## Workforce Training Programs Participant Information by Michigan Works! Agency October 1, 2020 through September 30, 2021

									Enrolled in			Enrolled in Proprietary		Employed		Average
			]				Total	A			Envelled in			Within 1	Employed	-
		Total WIA	Total PATH	Total TAA	Total Food		Total	Average	Remedial &		Enrolled in	Schools/Other	-	Year of		Wages Within
		Funding	Funding	Funding	Assistance	Total Funding	Participants		Literacy	2-Year	4-Year	Technical	Education/	Completed	in Related	1 Year of
MWA #	Michigan Works! Agency (MWA)	Allocated	Allocated	Allocated	Allocated	Allocated <sup>1</sup>	Enrolled <sup>1</sup>	Training <sup>2,6</sup>	Programs <sup>3</sup>	Institutions <sup>3</sup>	Institutions <sup>3</sup>	Training <sup>3</sup>	Training	Training	Field <sup>5</sup>	Training <sup>4, 7</sup>
2	Region 7B	\$1,310,686	\$1,280,543	\$97,584	\$0	\$2,688,813	181	19.2	2	63	15	46	124	14	1	\$ 16.24
4	Great Lakes Bay	\$2,499,868	\$4,872,678	\$1,074,387	\$105,972	\$8,552,905	547	23.3	28	156	64	246	345	184	95	\$ 18.57
5	Berrien/Cass/VanBuren	\$1,255,344	\$1,820,502	\$79,768	\$20,282	\$3,175,896	195	18.2	16	82	21	80	125	61	27	\$ 17.11
6	UPWARD Talent Council	\$2,342,946	\$1,353,140	\$194,862	\$0	\$3,890,948	174	18.6	2	36	39	76	127	80	28	\$ 19.41
7	Detroit Emp Solutions	\$11,838,284	\$19,247,172	\$1,432,511	\$1,126,180	\$33,644,147	1,890	15.1	153	91	16	1,298	1,155	177	76	\$ 19.49
13	GST Michigan Works	\$4,417,011	\$7,959,014	\$146,615	\$99,568	\$12,622,208	1,313	21.4	38	320	98	439	755	490	357	\$ 18.76
14	Southwest	\$1,918,832	\$3,212,952	\$682,688	\$68,695	\$5,883,167	200	14.9	17	46	16	38	108	77	47	\$ 16.39
16	West Central	\$1,009,762	\$657,070	\$91,000	\$0	\$1,757,832	142	17.6	15	39	21	37	74	58	27	\$ 15.46
17	Capital Area	\$1,643,327	\$2,217,686	\$227,536	\$60,810	\$4,149,359	616	18.0	66	134	39	151	310	200	83	\$ 18.25
19	Macomb/St. Clair	\$4,972,781	\$5,079,503	\$2,642,981	\$0	\$12,695,265	1,201	29.2	46	312	105	605	616	383	283	\$ 21.87
21	Northeast	\$1,433,122	\$689,707	\$14,000	\$0	\$2,136,829	145	24.5	7	74	6	38	98	62	3	\$ 19.70
22	Northwest	\$1,538,409	\$1,097,741	\$27,532	\$0	\$2,663,682	130	11.9	10	9	6	66	75	36	30	\$ 17.80
23	Oakland County	\$4,121,348	\$3,093,868	\$1,453,133	\$151,895	\$8,820,244	1,182	17.8	20	220	81	778	699	360	275	\$ 21.17
30	Southeast Michigan Consortium	\$2,633,247	\$3,869,000	\$366,021	\$107,445	\$6,975,713	525	19.2	10	87	39	314	313	193	83	\$ 20.45
31	SEMCA	\$4,567,177	\$6,319,766	\$1,009,007	\$245,828	\$12,141,778	646	15.4	4	60	35	409	404	228	147	\$ 21.29
33	West Michigan Works	\$4,225,098	\$6,776,858	\$1,097,051	\$377,379	\$12,476,386	726	15.4	86	181	38	533	625	519	194	\$ 24.62
	ž															
	MWA Total:	\$51,727,242	\$69,547,200	\$10,636,676	\$2,364,054	\$134,275,172	9,813	18.6	520	1,910	639	5,154	5,953	3,122	1,756	\$ 20.75

#### Footnotes:

<sup>1</sup> Includes WIOA, PATH, TAA, and Food Assistance Employment & Training data.

<sup>2</sup> Measured in weeks; calculated from the date training began to when training ended. This column only captures individuals who exited the program during the reporting period.

<sup>3</sup> There may be a duplication in counts as participants move between programs or institutions.
<sup>4</sup> The wage amount is captured at the time a participant exits the program.

<sup>5</sup> Includes WIOA and TAA data only.

 <sup>6</sup> The MWA total average is weighted by the number of participants included in the calculation for each MWA; it is not a simple average.
<sup>7</sup> The statewide average is derived by taking the number of participants in each MWA multiplied by the wage earned by each participant. Data Source: WDA OSMIS - December 2021

### Department of Talent and Economic Development-Talent Investment Agency Fiscal Year 2021 Status Report of Actual Revenues for Workforce Development Administration and Programs Dated 12/13/21

Revenue Description	Fund Description in Appropriation Act	Appropriation		Workforce Program Administration	Workforce Development Programs		Total	
U.S. Department of Agriculture, Office of employment and Training (Supplemental Nutrition Assistance Program	DAG, Employment and Training DAG, Employment and Training		361,700 3,638,700	209,890	1,378,091			
	DAG, Employment and Training Total	\$	4,000,400	\$ 209,890	\$1,	378,091	\$ 1,587,981	
U.S. Department of Education, Office of Vocational and Adult Education (Adult Education)	DED-OESE, Adult Education DED-OESE, Adult Education		2,354,800 17,645,200	1,742,956	11	,513,304		
	DED-OESE, Adult Education Total	\$	20,000,000	\$ 1,742,956	\$ 11,	513,304	\$ 13,256,260	
U.S. Department of Education, Office of Vocational and Adult Education (Perkins)	DED-OESE, Basic Grants to States DED-OESE, Basic Grants to States		1,430,800 17,569,200	936,625	13	,364,042		
	DED-OESE, Basic Grants to States Total	\$	19,000,000	\$ 936,625	\$ 13,	364,042	\$ 14,300,667	
Future Faculty Fellowship defaulted loan collections	Defaulted Loan Collection Fees		170,000	175,300				
	Defaulted Loan Collection Fees Total	\$	170,000	\$ 175,300	\$	-	\$ 175,300	
U.S. Department of Labor, various grants (Trade Adjustment Assistance, Veterans' Services, Employment Services from Wagner-Peyser funds, Alien Labor Certification)	DOL Federal Funds DOL Federal Funds		15,900,000 91,501,100	14,151,009	21	,628,189		
	DOL Federal Funds Total	\$	107,401,100	\$ 14,151,009	\$ 21,	628,189	\$ 35,779,198	
U.S. Department of Labor, (Workforce Investment Act)	DOL-ETA Workforce Investment Act DOL-ETA Workforce Investment Act		6,522,900 166,965,700	6,085,402	92	,354,442		
	DOL-ETA Workforce Investment Act Total	\$	173,488,600	\$ 6,085,402	\$ 92,	354,442	\$ 98,439,844	
Health and Human Services (Temporary Assistance for Needy Families)	HHS-TANF HHS-TANF	\$ \$	4,451,600 62,617,080	\$ 3,851,600	\$ 59	969,725		
	HHS-TANF Total	\$	67,068,680	\$ 3,851,600	-		\$ 63,821,325	
Federal revenues, other grants (Veterans Article X and Data System Integration - Workforce Investment Act National Emergency grant)	Federal Revenues Federal Revenues		1,250,200 2,190,000	872,244				
	Federal Revenues Total	\$	3,440,200	\$ 872,244	\$	-	\$ 872,244	
Local Revenues	Local Revenues		500,000					
	Local Revenues Total	\$	500,000	\$-	\$	-	\$ -	
Private Funds	Private Funds		1,481,900 3,796,400	150,803				
	Private Funds Total	\$	1,481,900	\$ 150,803	\$	-	\$ 150,803	