



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

Memorandum

DATE: November 18, 2022

TO: The Honorable Wayne Schmidt, Chair
Senate Appropriations Subcommittee on K-12 and Michigan Department of Education

The Honorable Brad Parquette, Chair
House Appropriations Subcommittee on School Aid and Department of Education

FROM: Stephanie Beckhorn, Director
Employment and Training
Department of Labor and Economic Opportunity

A handwritten signature in blue ink that reads "Stephanie Beckhorn".

RE: PA 144 of 2022, Sec. 107(17) Report

Per Section 107(18) of Public Act 144 of 2022, the Department of Labor and Economic Opportunity shall provide a report from the program funded under subsection (15) to senate and house appropriations subcommittee on school aid, to the senate and house fiscal agencies, and to the state budget director identifying the number of participants, graduation rates, and a measure of transition to employment.

If you have any questions, please contact Mr. Todd Cook, Director of LEO Legislative Affairs, at 517-230-8900.

SB:KJ

Attachment

cc: Members, Senate and House Appropriations Subcommittees on K-12 and Education
Kathryn Summers, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency
Christopher Harkins, State Budget Director

2021-22 SECTION 107 SPECIAL PROGRAMS SUMMARY (7-1-2021 through 6-30-2022)

Region	ISD/Career Tech Center	Final Expenditures	Estimated # to be Served	Final # Served	Final Cost Per Participant	CTE INFORMATION						WORKFORCE PREP		PERFORMANCE (AS A RESULT OF PARTICIPATING IN GRANT)														
						Already had HSD/HSE at entry into CTE - prior to 7/1/21*	%	Obtained HSD/HSE during Program Year prior to CTE entry	%	Employed at Entry into CTE	%	CTE Course(s)	Dropped CTE	%	Completed CTE Course	%	Achieved CTE Certificate/Certification	%	Completed Workforce Prep	%	Made Educational Gain	%	Obtained HSD/HSE	%	Enrolled in Postsec	%	Obtained Employment in Career Path**	%
1	Eastern UP ISD***	\$110,455	86	19	\$5,813	10	52.63%	0	0.00%	12	63.16%	Welding; CNA	2	10.53%	17	89.47%	10	52.63%	18	94.74%	4	21.05%	1	5.26%	1	5.26%	11	57.89%
2	Wexford-Missaukee ISD	\$198,114	50	10	\$19,811	0	0.00%	0	0.00%	3	30.00%	Healthcare; Heavy Equipment	4	40.00%	6	60.00%	6	60.00%	10	100.00%	0	0.00%	3	30.00%	1	10.00%	6	60.00%
4	Allegan Area ESA	\$123,437	30	7	\$17,634	1	14.29%	1	14.29%	0	0.00%	Auto Technology; CNA; Vet Asst/Animal; Construction Basics	2	28.57%	5	71.43%	3	42.86%	6	85.71%	6	85.71%	2	28.57%	1	14.29%	0	0.00%
4	Kent ISD	\$298,200	85	96	\$3,106	4	4.17%	0	0.00%	53	55.21%	Phlebotomy; Pharmacy Technician; Welding; Construction; IT Fundamentals; Automotive Maintenance/Service	38	39.58%	58	60.42%	61	63.54%	70	72.92%	37	38.54%	28	29.17%	8	8.33%	13	13.54%
4	Muskegon Area ISD	\$252,870	120	77	\$3,284	15	19.48%	6	7.79%	27	35.06%	Health/Health Skills; Welding; Electronics; CNC Machine	17	22.08%	60	77.92%	59	76.62%	60	77.92%	21	27.27%	20	25.97%	9	11.69%	31	40.26%
4	Ottawa Area ISD	\$242,642	45	27	\$8,987	5	18.52%	0	0.00%	11	40.74%	Medical Office; CNA I & II, Property Maintenance; Robotics; Welding	5	18.52%	22	81.48%	22	81.48%	16	59.26%	11	40.74%	2	7.41%	0	0.00%	4	14.81%
5	Bay-Arenac ISD	\$142,270	60	19	\$7,488	0	0.00%	0	0.00%	11	57.89%	Auto Tech; Medical Office Assistant; Bridge to Healthcare; Welding	6	31.58%	13	68.42%	2	10.53%	14	73.68%	7	36.84%	8	42.11%	3	15.79%	1	5.26%
6	Genesee ISD	\$111,767	100	16	\$6,985	4	25.00%	3	18.75%	5	31.25%	Electrical; Certified Nursing Assistant; Visual Digital Communication; Welding; Automotive Technology	11	68.75%	5	31.25%	8	50.00%	1	6.25%	7	43.75%	7	43.75%	1	6.25%	1	6.25%
10	Dearborn City School District	\$94,149	20	40	\$2,354	1	2.50%	0	0.00%	0	0.00%	Allied Health 1; Allied Health 2	13	32.50%	27	67.50%	26	65.00%	26	65.00%	28	70.00%	5	12.50%	0	0.00%	0	0.00%
	TOTALS	\$1,573,904	596	311	\$5,061	40	12.86%	10	25.00%	122	39.23%		98	31.51%	213	68.49%	197	63.34%	221	71.06%	121	38.91%	76	24.44%	24	7.72%	67	21.54%

*Per Section 107(18) of the State School Aid Act (Public Act 48 of 2021), up to 25% of adult education participants served may already have a high school diploma or a high school equivalency certificate at the time of enrollment in an eligible career and technical skills program and receive remediation services.

**Obtained employment in the career path as a result of participating in the CTE program

***Proration of funding was recaptured due to non-compliance with 25% cap

NOTE: \$4M - Each grant had up to \$350,000 available

NOTE: Verification of final participant data has not yet been completed by LEO-WD.