



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

Memorandum

DATE: November 14, 2023

TO: The Honorable Darrin Camilleri, Chair
Senate Appropriations Subcommittee on PreK-12

The Honorable Regina Weiss, Chair
House Appropriations Subcommittee on School Aid and Education

FROM: Krista Johnson, Division Administrator
Workforce Development, Talent Development
Department of Labor and Economic Opportunity

RE: PA 103 of 2023, Sec. 107(17) Report

Per Section 107(17) of Public Act 103 of 2023, the Department of Labor and Economic Opportunity shall provide a report from the program funded under subsection (15) to senate and house appropriations subcommittee on school aid, to the senate and house fiscal agencies, and to the state budget director identifying the number of participants, graduation rates, and a measure of transition to employment.

If you have any questions, please contact Mr. Todd Cook, Director of LEO Legislative Affairs, at 517-230-8900.

Attachment

cc: Members, Senate and House Appropriations Subcommittees on PreK-12 and Education
Kathryn Summers, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency
Jen Flood, State Budget Director

2022-23 SECTION 107 SPECIAL PROGRAMS SUMMARY

(7-1-2022 through 6-30-2023)

Region	ISD/Career Tech Center	Final Expenditures	Estimated # to be Served	Final # Served*	Final Cost Per Participant	CTE INFORMATION						WORKFORCE PREP		PERFORMANCE (as a result of participating in program)														
						Already had HSD/HSE at entry into CTE - prior to 7/1/21*	%	Obtained HSD/HSE during Program Year prior to CTE entry	%	Employed at Entry into CTE	%	CTE Course(s)	Dropped CTE	%	Completed CTE Course	%	Achieved CTE Certificate/Certification	%	Completed Workforce Prep	%	Made Educational Gain	%	Obtained HSD/HSE	%	Enrolled in Postsec	%	Obtained Employment in Career Path**	%
1	Eastern UP ISD	\$70,735	35	9	\$7,859	0	0.00%	0	0.00%	6	66.67%	Welding; CNA	2	22.22%	7	77.78%	6	66.67%	8	88.89%	4	44.44%	1	11.11%	0	0.00%	3	33.33%
2	Wexford-Missaukee ISD	\$219,315	50	15	\$14,621	0	0.00%	0	0.00%	4	26.67%	Healthcare (CENA); Heavy Equipment; Truck Driving	7	46.67%	8	53.33%	8	53.33%	15	100.00%	4	26.67%	0	0.00%	0	0.00%	6	40.00%
4	Allegan Area ESA	\$173,709	30	21	\$8,272	0	0.00%	1	4.76%	6	28.57%	EMT; Automotive Technology; Welding; Computer Systems Networking/Telecommunications; Construction Basics; Culinary Arts; CNA	3	14.29%	18	85.71%	18	85.71%	18	85.71%	8	38.10%	4	19.05%	0	0.00%	5	23.81%
4	Kent ISD	\$229,566	85	69	\$3,327	1	1.45%	0	0.00%	38	55.07%	Phlebotomy; Pharmacy Technician; Construction; IT Fundamentals	26	37.68%	43	62.32%	41	59.42%	30	43.48%	32	46.38%	15	21.74%	0	0.00%	11	15.94%
4	Muskegon Area ISD	\$220,208	120	60	\$3,670	6	10.00%	1	1.67%	21	35.00%	Medical Administration; Welding; Machining	12	20.00%	48	80.00%	48	80.00%	47	78.33%	26	43.33%	19	31.67%	8	13.33%	16	26.67%
4	Ottawa Area ISD	\$281,186	45	40	\$7,030	3	7.50%	1	2.50%	13	32.50%	Medical Office; CNA I & II; Property Maintenance; Robotic Welding; Applied Welding; Teacher Academy	13	32.50%	27	67.50%	27	67.50%	34	85.00%	15	37.50%	3	7.50%	0	0.00%	7	17.50%
5	Bay-Arenac ISD	\$225,586	60	51	\$4,423	3	5.88%	4	7.84%	15	29.41%	Auto Tech; Medical Office Assistant; Bridge to Healthcare/CNA; Welding; Building Trades	20	39.22%	31	60.78%	15	29.41%	30	58.82%	12	23.53%	19	37.25%	3	5.88%	18	35.29%
6	Genesee ISD	\$214,266	50	36	\$5,952	0	0.00%	3	8.33%	15	41.67%	Electrical; Certified Nursing Assistant; Visual Digital Communication; Welding; Automotive Technology	16	44.44%	20	55.56%	20	55.56%	18	50.00%	14	38.89%	8	22.22%	2	5.56%	3	8.33%
10	Dearborn City School District	\$116,990	25	24	\$4,875	0	0.00%	1	4.17%	6	25.00%	Allied Health 1; Allied Health 2	11	45.83%	13	54.17%	13	54.17%	15	62.50%	17	70.83%	3	12.50%	1	4.17%	0	0.00%
TOTALS		\$1,751,561	500	325	\$5,389	13	4.00%	11	3.38%	124	38.15%		110	33.85%	215	66.15%	196	60.31%	215	66.15%	132	40.62%	72	22.15%	14	4.31%	69	21.23%

*Per Section 107(17) of the State School Aid Act, PA 103 of 2023, up to 15% of adult education participants served may already have a high school diploma or a high school equivalency certificate at the time of enrollment in an eligible career and technical skills program and receive remediation services.

**Obtained employment in the career path as a result of participating in the CTE program

NOTE: \$4M - Each grantee had up to \$350,000 available

NOTE: Verification of final participant data is being conducted.