



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

Memorandum

DATE: November 18, 2024

TO: The Honorable Darrin Camilleri, Chair
Senate Appropriations Subcommittee on PreK-12

The Honorable Regina Weiss, Chair
House Appropriations Subcommittee on School Aid and Education

FROM: Chelsea Mates, Division Administrator
Workforce Development, Talent Development
Department of Labor and Economic Opportunity

RE: PA 120 of 2024, Sec. 107(16) Report

Per Section 107(16) of Public Act 120 of 2024, the Department of Labor and Economic Opportunity shall provide a report from the program funded under subsection (15) to senate and house appropriations subcommittee on school aid, to the senate and house fiscal agencies, and to the state budget director identifying the number of participants, graduation rates, and a measure of transition to employment.

If you have any questions, please contact Ms. Jayshona Hicks, Director of LEO Legislative Affairs, at 248-200-9134 or hicksj15@michigan.gov.

Attachment

cc: Members, Senate and House Appropriations Subcommittees on PreK-12 and Education
Kathryn Summers, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency
Jen Flood, State Budget Director

2023-24 SECTION 107 SPECIAL PROGRAMS SUMMARY
(7-1-2023 through 6-30-2024)

Region	ISD/Career Tech Center	Final Expenditures	Estimated # to be Served	Final # Served*	Final Cost Per Participant	Already had HSD/HSE at entry into CTE - prior to 7/1/23*	%	Obtained HSD/HSE during Program Year prior to CTE entry	%	Employed at Entry into CTE	%	CTE Course(s)	CTE INFORMATION				WORKFORCE PREP		PERFORMANCE (as a result of participating in program)									
													Dropped CTE	%	Completed CTE Course	%	Achieved CTE Certificate/Certification	%	Completed Workforce Prep	%	Made Educational Gain	%	Obtained HSD/HSE	%	Enrolled in Postsec	%	Obtained Employment in Career Path**	%
1	Eastern UP ISD	\$75,137	40	9	\$8,349	0	0.00%	0	0.00%	6	66.67%	Welding, CNA	4	44.44%	5	55.56%	5	55.56%	5	55.56%	3	33.33%	0	0.00%	0	0.00%	0	0.00%
2	Wexford-Missaukee ISD	\$203,690	50	12	\$16,974	0	0.00%	0	0.00%	6	50.00%	Manufacturing, Healthcare (CENA)	5	41.67%	7	58.33%	7	58.33%	11	91.67%	1	8.33%	2	16.67%	0	0.00%	3	25.00%
4	Allegan Area ESA	\$190,931	30	32	\$5,967	2	6.25%	2	6.25%	18	56.25%	CNA; Welding; Automotive Technology; Culinary Arts; Machining Technology; Computer Systems Networking; Construction Basics	6	18.75%	26	81.25%	26	81.25%	31	96.88%	16	50.00%	11	34.38%	0	0.00%	2	6.25%
4	Kent ISD	\$169,151	85	52	\$3,253	3	5.77%	1	1.92%	27	51.92%	Phlebotomy; Pharmacy Technician; Auto Maintenance/Service	17	32.69%	35	67.31%	35	67.31%	26	50.00%	26	50.00%	15	28.85%	0	0.00%	10	19.23%
4	Muskegon Area ISD	\$238,879	120	68	\$3,513	4	5.88%	0	0.00%	31	45.59%	Welding; Health Skills; Machining	15	22.06%	53	77.94%	53	77.94%	53	77.94%	19	27.94%	32	47.06%	14	20.59%	15	22.06%
4	Ottawa Area ISD	\$301,780	45	64	\$4,715	4	6.25%	5	7.81%	30	46.88%	Property Maintenance; Dental Assistant; Medical Office; Teacher Assistant Academy; Certified Nurses Assistant; Applied Welding; FANUC Robotic Welding	12	18.75%	52	81.25%	52	81.25%	44	68.75%	26	40.63%	12	18.75%	4	6.25%	9	14.06%
5	Bay-Arenac ISD	\$272,185	60	48	\$5,671	2	4.17%	1	2.08%	12	25.00%	Auto Tech; Medical Office Assistant; Bridge to Healthcare/CNA; Welding; Building Trades	21	43.75%	27	56.25%	28	58.33%	31	64.58%	4	8.33%	16	33.33%	4	8.33%	9	18.75%
6	Genesee ISD	\$267,876	50	52	\$5,151	0	0.00%	1	1.92%	24	46.15%	Electrical Wiring; Certified Nursing Assistant; Welding; Auto Repair; Construction; Professional Bus Driver	16	30.77%	36	69.23%	46	88.46%	39	75.00%	32	61.54%	19	36.54%	3	5.77%	8	15.38%
10	Dearborn City School District	\$142,408	25	22	\$6,473	0	0.00%	0	0.00%	8	36.36%	Allied Health 1; Allied Health 2	7	31.82%	15	68.18%	15	68.18%	14	63.64%	11	50.00%	0	0.00%	0	0.00%	0	0.00%
TOTALS		\$1,862,037	505	359	\$5,187	15	4.18%	10	2.79%	162	45.13%		103	28.69%	256	71.31%	267	74.37%	254	70.75%	138	38.44%	107	29.81%	25	6.96%	56	15.60%

*Per Section 107(18) of the State School Aid Act, PA 320 of 2023, up to 15% of adult education participants served may already have a high school diploma or a high school equivalency certificate at the time of enrollment in an eligible career and technical skills program and receive remediation services.
**Obtained employment in the career path as a result of participating in the CTE program

NOTE: \$4M - Each grantee had up to \$350,000 available
NOTE: Verification of final participant data is being conducted.