

GRETCHEN WHITMER GOVERNOR

STATE OF MICHIGAN DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY LANSING

SUSAN CORBIN ACTING DIRECTOR

MEMORANDUM

DATE: March 19, 2021

TO: The Honorable Jim Stamas, Chair, Senate Appropriations Committee

The Honorable Thomas Albert, Chair, House Appropriations Committee

FROM: Susan Corbin, Acting Director

Department of Labor and Economic Opportunity

SUBJECT: Realized Federal Revenue Report

Attached is the Realized Federal Revenue Report for the Department of Labor and Economic Opportunity (LEO), as required in PA 431 of 1984, 384 (3) (MCL 18.1384(3).

Should you have any questions regarding this report or need additional information please feel free to contact Andrew Beardslee, LEO Legislative Analyst at 517-388-6101.

cc: Members, Senate Appropriations Committee
Members, House Appropriations Committee
Dave Massaron, State Budget Director
Chris Harkins, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency

Michigan Department of Labor & Economic Development (Agencies 186, 635 (MSHDA) & 636 (Land Bank Fast Track Authority) Realized Federal Revenue Report (Final) Fiscal Year 2020 (October 1, 2019 - September 30, 2020)

Dated March 10, 2021

	Federal			CFDA			FY 2020	Federal Programs
Federal	Agency/		Federal Program	Program	FY 2020		Finalized	Expected to Receive
Dept.	Office	CFDA Title	Common Name	Number	Appropriation		Federal Revenue	Additional Awards in FY 2020**
DAG	Food and Nutrition Service	Supplemental Nutrition Assistance Program	Food Assistance	10.561	\$4,000,400		\$2,258,430	
HUD	Office of Public and Indian Housing	Lower Income Housing Assistance Program - Section 8 Moderate Rehabilitation	Lower Income Housing Assistance	14.856	\$166,860,000		\$199,920	
DED	Office of Vocational and	Career and Technical - Basic Grants to States	Perkins Administration	84.048	\$19,000,000	С	\$14,708,319	**
DED	Office of Vocational and Adult Education	Adult Education - Basic Grants to States	Adult Education Administration, El Civics.	84.002	\$20,000,000	С	\$14,098,690	**
HHS	Administration for Children	Temporary Assistance for Needy Families	PATH	93.558	\$63,698,800		\$62,077,016	
DED	Office of Postsecondary Education	Gaining Early Awareness and Readiness for Undergraduate Programs	GEAR-UP	84.334	\$4,730,700		\$25,541	**
		DOL-ETA WIA / WIOA						
DOL	Employment & Training Administration (ETA)	WIA/WIOA Adult Program	Adult	17.258	\$50,456,694	С	\$25,380,464	**
DOL	ETA	WIA/WIOA Youth Program	Youth	17.259	\$50,456,694	С	\$26,043,012	**
DOL	ETA	WIA/WIOA Dislocated Worker	Dislocated Workers	17.278	\$63,575,212	С	\$25,435,460	**
DOL	ETA	WIA/WIOA Pilots, Demonstrations, and Research Projects	Data Quality Initiative Administrative Pilots	17.261	\$500,000	С	\$263,118	
DOL	ETA	WIA/WIOA National Emergency Grants	National Emergency Grants	17.277	\$7,000,000	С	\$1,628,004.47	**
DOL	ETA	WIA/WIOA Dislocated Worker Nat Res TAA	Demo Grants	17.281	\$2,800,000	С		**
DOL	ETA	Apprenticeship USA Grants	Demo Grants	17.285	\$2,000,000	С	\$1,180,288	**
		DOL-ETA Unemployment Insurance						
DOL	ETA	Federal Unemployment Tax Act	Unemployment Insurance	17.225	\$201,657,590		\$192,834,955	
DOL	ETA	Work Opportunity Tax Credit Program (WOTC)	WOTC	17.271	\$670,220		\$670,220	
		DOL Federal Funds						
DOL	Employment Training Administration (ETA)	Employment Service/Wagner-Peyser Funded Activities	Wagner-Peyser	17.207	\$34,409,600	С	\$22,734,982	**
DOL	ETA	Re-employment Services (RES/REA)	Unemployment Program	17.225	\$2,500,000	С	\$0	Combined with 17.225 in FY20
DOL	ETA	Trade Adjustment Assistance	TAA	17.245	\$65,330,300	С	\$8,051,211	**
DOL	ETA	Reentry Employment Opportunities	Reentry Employment Opportunities	17.270	\$0	С	\$15,000	
DOL	ETA	Temporary Labor Certification of Foreign Workers	Alien Labor Certification	17.273	\$362,000	С	\$328,097	**
DOL	Veteran's Employment and	Disabled Veterans Outreach Program	DVOP	17.801	\$7,000,000	С	\$5,327,771	
DOL	Veteran's Employment and Training Service	Local Veterans' Employment Representative Program	LVER	17.804	\$0	С	\$0	
		Federal Funds						
DHS	Department of Homeland Security	Presidential Declared Disaster Assistance to Individuals and Households - Other Needs	UI COVID FEMA Administration	97.050	\$1,395,903		\$1,395,903	
VA	Veterans Benefits	Veterans Information & Assistance	Vets Article IX	64.115	\$5,940,200	С	\$362,789	
EPA	Environmental Protection Agency	Brownfields Multipurpose, Assessment, Revolving Loan Fund, and Cleanup Cooperative Agreements	Federal EPA Brownfield Grant	66.818	\$1,000,000		\$0	
DED	Office of Federal Student Aid	Federal Supplemental Educational Opportunity Grants	FSEOG	84.007	\$1,461,400	С	\$27,185	
HHS	Administration for Children and Families	Refugee Cash and Medical Assistance Program and Refugee Support Services Program	Refugee Services	93.566	\$28,769,000	С	\$18,695,901	
		DOL-occupational safety and health						
DOL	Bureau of Labor Statistics	Compensation and Working Conditions	SOII / CFOI	17.005	\$300,000		\$210,419	
DOL	Occupational Safety and	Occupational Safety and Health Program	State Plan Grant Awards	17.503	\$11,018,000		\$10,688,100	
DOL	Occupational Safety and	Consultation Agreements	Consultation Grant Program	17.504	\$2,000,000		\$1,702,200	
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	I	Capped Federal Revenues						
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DED		Federal Pell Grant Program	Pell Grant	84.063	\$400,000	C	\$311,222	
DED		Rehabilitation Services Vocational Rehabilitation	Vocational Rehabilitation	84.126	\$108,588,950	С	\$76,801,732	
		Grants to States						
SSA		Rehabilitation Services Vocational Rehabilitation	Vocational Rehabilitation	84.126	\$789,225	С	\$789,225	
		Grants to States						
HHS	,	ACL Independent Living State Grants	Independent Living	93.369	\$628,300	С	\$398,713	
HHS	Administration for Community	ACL Assistive Technology	Assistive Technology	93.464	\$833,100	С	\$644,812	
		Supplemental Security Income						
SSA	U.S. Social Security	Rehabilitation Services Vocational Rehabilitation	Vocational Rehabilitation	84.126	\$6,107,141	С	\$6,107,141	
	Administration	Grants to States-Program Income						
SSA	U.S. Social Security	ACL Independent Living State Grants-Program	Independent Living	93.369	\$2,481,459	С	\$2,481,459	
		Income						
		DED, vocational rehabilitation and independent						
		living						
DED		Rehabilitation Services Vocational Rehabilitation	Vocational Rehabilitation	84.126	\$17,666,800	С	\$15,119,355	
		Grants to States						
DED		Rehabilitation Services Independent Living Services	IL OIB	84.177	\$1,000,000	С	\$577,679	
		for Older Individuals Who are Blind						
DED		Supported Employment Services for Individuals with		84.187	\$0	C	\$0	
		the Most Significant Disabilities	Grants					
HHS	,	ACL Independent Living State Grants	Independent Living Services	93.369	\$250,000	С	\$179,454	
		Corporation for National and Community Service						
CNCS	Corporation for National and	State Commissions	State Commissions	94.003	\$693,006	С	\$693,066	
CNCS	Corporation for National and	Americorp	Americorp	94.006	\$8,189,282	С	\$8,188,632	
CNCS	Corporation for National and	Training and Technical Assistance	MCSC Training and	94.009	\$392,869	С	\$392,869	
CNCS	Corporation for National and	September 11th National Day of Service and	Basic Innovation Grant	94.012	\$63,969	С	\$63,969	
	Community Service	Remembrance Grants						
CNCS	Corporation for National and	Volunteers in Service to America	MCSC Volunteers in Service	94.013	\$10,000	С	\$10,000	
CNCS	Corporation for National and	Volunteer Generation Fund	MSCS Volunteer Generation	94.021	\$191,574	С	\$201,575	
	·		\$967,178,388		\$549,303,898			

Combined authority with other programs from FY20 appropriation act = C

The Federal "Workforce Investment Act" (WIA) program has been renamed by Congress to the "Workforce Innovation and Opportunity Act" (WIOA) program effective with grants awarded 7/1/2015. As the program is in transition, for the purpose of this report the programs are treated and presented as one.

^{*} These federal programs operate on program year time-tables that differ from the State's Fiscal Year (Oct 1 - Sept 30)