



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC DEVELOPMENT
LANSING

SUSAN CORBIN
DIRECTOR

MEMORANDUM

DATE: January 23, 2023

TO: The Honorable Sarah Anthony, Chair
Senate Appropriations Committee

The Honorable Angela Witwer, Chair
House Appropriations Committee

FROM: Susan Corbin, Director
Department of Labor and Economic Opportunity

SUBJECT: PA 166 of 2022, Sec. 216 - FTE Reports FY23 Q1

Pursuant to Public Act 166 of 2022, Section 216 please find attached the required FTE reports from the Department of Labor and Economic Opportunity (LEO).

Should you have any questions regarding these reports or need additional information please contact Todd Cook, LEO Director of Legislative Affairs, at (517) 230-8900.

cc: Senate Appropriations Committee
House Appropriations Committee
Chris Harkins, State Budget Director
Corey Ackerman, State Budget Office
Kathryn Summers, Senate Fiscal Agency
Mary Ann Cleary, House Fiscal Agency

FTEs by Classification and Job Type
Pay Period End Date 12/24/2022

LEO - LABOR & ECON OPPORTUNITY

OFFICE AND CLERICAL	185.9
OFFICIALS AND ADMINISTRATORS	113.8
PARAPROFESSIONALS	755.0
PROFESSIONALS	984.3
PROTECTIVE SERVICE WORKERS	4.2
SERVICE MAINTENANCE	18.0
SKILLED CRAFT WORKERS	16.0
TECHNICIANS	12.3
Total	2,089.5

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	5.0
ACCOUNT EXAMINER	PARAPROFESSIONALS	13.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	1.0
ACCOUNTING SPECIALIST	PROFESSIONALS	6.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	15.0
ADMINISTRATIVE LAW EXAMINER	PROFESSIONALS	1.0
ADMINISTRATIVE LAW SPECIALIST	PROFESSIONALS	8.0
ADMINISTRATIVE LAW SPL MGR	PROFESSIONALS	1.0
ADMINISTRATIVE TCH SPV	PARAPROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	3.0
AUDITOR	PROFESSIONALS	2.0
BLIND REHABILITATION INS	PROFESSIONALS	28.0
BUYER	PROFESSIONALS	1.0
BUYER SPECIALIST	PROFESSIONALS	1.0
CALCULATIONS ASSISTANT	OFFICE AND CLERICAL	1.0
CLAIMS EXAMINER	PROFESSIONALS	6.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	3.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	3.0
COOK	SERVICE MAINTENANCE	3.0
DATA CODING OPERATOR	OFFICE AND CLERICAL	10.0
DEPARTMENTAL ANALYST	PROFESSIONALS	112.5
DEPARTMENTAL MANAGER	PROFESSIONALS	39.0

Job Cd Desc	Job Category Cd Desc	FTE
DEPARTMENTAL SPECIALIST	PROFESSIONALS	63.8
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	5.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	33.9
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	21.0
DOMESTIC SERVICES AIDE	SERVICE MAINTENANCE	10.0
ECONOMIC COMMUNITY DEV SPL	PROFESSIONALS	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	1.0
EMPLOYMENT AND EDUCATION COUNSELOR	PROFESSIONALS	8.0
EMPLOYMENT SERVICE INTERVIEWER	PARAPROFESSIONALS	26.1
EMPLOYMENT SERVICE MANAGER	PROFESSIONALS	5.9
EMPLOYMENT SERVICES ANALYST	PROFESSIONALS	6.0
EQUIPMENT TECHNICIAN	TECHNICIANS	2.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	20.0
FINANCIAL ANALYST	PROFESSIONALS	10.0
FINANCIAL SPECIALIST	PROFESSIONALS	8.0
FIRE SAFETY OFFICER	PROTECTIVE SERVICE WORKERS	4.2
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	73.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	5.0
HIGHER EDUCATION CONSULTANT	PROFESSIONALS	6.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	7.0
INDUSTRIAL HYGIENE SPECIALIST	PROFESSIONALS	5.0
INDUSTRIAL HYGIENIST	PROFESSIONALS	34.0
INDUSTRIAL HYGIENIST MANAGER	PROFESSIONALS	5.9
LABORATORY SCIENTIST	PROFESSIONALS	2.2
LABORATORY SCIENTIST MANAGER	PROFESSIONALS	1.0
LABORATORY SCIENTIST SPL	PROFESSIONALS	1.0
LABOR MEDIATOR	PROFESSIONALS	7.0
LEGAL SECRETARY	OFFICE AND CLERICAL	13.0
LIABILITY EXAMINER	PARAPROFESSIONALS	7.0
LIBRARIAN	PROFESSIONALS	6.0
LIBRARY ASSISTANT	OFFICE AND CLERICAL	1.0
LIBRARY TECHNICIAN	PARAPROFESSIONALS	2.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	5.0
MAINTENANCE MECHANIC SPV	SKILLED CRAFT WORKERS	1.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	1.1
MIGRANT SERVICES WORKER	PARAPROFESSIONALS	9.0

Job Cd Desc	Job Category Cd Desc	FTE
OCCUPATIONAL SAFETY ADVISOR	PROFESSIONALS	17.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	12.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	2.0
PHYSICIST	PROFESSIONALS	5.0
PHYSICIST MANAGER	PROFESSIONALS	3.0
PHYSICIST SPECIALIST	PROFESSIONALS	3.0
PROMOTIONAL AGENT	PROFESSIONALS	5.0
REGISTERED NURSE	PROFESSIONALS	5.8
REGULATION AGENT	PROFESSIONALS	38.0
REGULATION MANAGER	PROFESSIONALS	4.0
REGULATION OFFICER	PROFESSIONALS	19.0
REGULATION SPECIALIST	PROFESSIONALS	1.0
REHABILITATION CONSULTANT	PROFESSIONALS	22.9
REHABILITATION COUNSELOR	PROFESSIONALS	256.9
REHABILITATION CST MGR	PROFESSIONALS	4.0
REHABILITATION SERVICES COORDINAT	PROFESSIONALS	7.0
REPRODUCTION MACHINE OPERATOR	SKILLED CRAFT WORKERS	8.0
REPRODUCTION MACHINES SPV	SKILLED CRAFT WORKERS	1.0
RIGHTS REPRESENTATIVE	PROFESSIONALS	3.0
RIGHTS REPRESENTATIVE MANAGER	PROFESSIONALS	1.0
SECRETARY	OFFICE AND CLERICAL	53.9
SECRETARY SUPERVISOR	OFFICE AND CLERICAL	1.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	7.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	9.9
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	57.9
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	6.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	7.0
STOREKEEPER	SERVICE MAINTENANCE	5.0
STUDENT ASSISTANT	TECHNICIANS	5.3
TEACHER AIDE	PARAPROFESSIONALS	1.0
TRADES INSTRUCTOR	PROFESSIONALS	18.1
UNEMPLOYMENT CLAIMS MANAGER	PROFESSIONALS	29.1
UNEMPLOYMENT INSURANCE ANALYST	PROFESSIONALS	59.0
UNEMPLOYMNT INSURANCE EXAMINER	PARAPROFESSIONALS	636.1
VOCATIONAL REHABILITATION MANAGER	PROFESSIONALS	45.0
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	3.0

		FTE
WORKPLACE SAFETY REP	PROFESSIONALS	39.0
YOUTH SPECIALIST	PARAPROFESSIONALS	6.0
		2089.5

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SIGMA
 Department Boilerplate FTE

Labor and Economic Opportunity
Fiscal Year 2023 Quarterly FTE Comparison
 Pay Period End Date - 12/24/2022

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale for FTE Difference
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	34.5	27.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
DEPARTMENTAL ADMINISTRATION	Executive direction and operations	60.0	60.0	7 limited-term positions included in FTE count.
WORKFORCE DEVELOPMENT	Michigan reconnect grant program	12.0	17.0	15 limited-term positions included in FTE count.
WORKFORCE DEVELOPMENT	Workforce development	219.0	163.1	15 limited-term positions included in FTE count. 1.5 FTE being borrowed by Private and occupational distance learning. Filling vacancies as budget allows based on priorities and meeting program objectives.
REHABILITATION SERVICES	Bureau of services for blind persons	116.0	103.9	1 limited-term position included in FTE count. Filling vacancies as budget allows based on priorities and meeting program objectives.
REHABILITATION SERVICES	Michigan rehabilitation services	555.0	485.2	3 limited-term positions included in FTE count. Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Bureau of employment relations	22.0	16.3	2 limited-term positions included in FTE count. Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Insurance funds administration	23.0	14.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Michigan occupational safety and health administration	197.0	179.5	Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Office of global Michigan	13.0	10.1	1 limited-term position included in FTE count. Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Private and occupational distance learning	3.0	4.5	1.5 FTEs borrowed from Workforce development
EMPLOYMENT SERVICES	Radiation safety section	21.4	13.7	Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Wage and hour program	29.0	25.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Workers' compensation board of magistrates	10.0	9.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Workers' disability compensation agency	56.0	44.8	1 limited-term position included in FTE count. 1.5 FTE being borrowed by First responder presumed coverage claims. Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Workers' disability compensation appeals commission	4.0	1.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
UNEMPLOYMENT	Unemployment insurance agency	736.0	914.7	301 limited-term positions included in FTE count. 4 FTEs being borrowed by Unemployment insurance appeals commission. 4 FTEs being borrowed by Unemployment insurance agency - advocacy assistance. Filling vacancies as budget allows based on priorities and meeting program objectives.
UNEMPLOYMENT	Unemployment insurance appeals commission	8.0	14.9	3 limited-term positions included in FTE count. 4 FTEs being borrowed from Unemployment insurance agency. Filling vacancies as budget allows based on priorities and meeting program objectives.
COMMISSIONS	Asian Pacific American affairs commission	1.0	0.0	Filling vacancy as budget allows based on priorities and meeting program objectives.
COMMISSIONS	Commission on Middle Eastern American affairs	1.0	0.0	Filling vacancy as budget allows based on priorities and meeting program objectives.
COMMISSIONS	Hispanic/Latino commission of Michigan	1.0	1.0	N/A
COMMISSIONS	Michigan community service commission	14.0	6.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
COMMISSIONS	Michigan women's commission	2.0	2.5	1 limited-term position included in FTE count. Filling vacancies as budget allows based on priorities and meeting program objectives.
INTERDEPARTMENTAL GRANTS	MTF grant to legislative auditor general	0.0	0.0	N/A
EMPLOYMENT SERVICES	First responder presumed coverage claims	0.0	1.4	1.5 FTE being borrowed from Workers' disability compensation agency.
UNEMPLOYMENT	Unemployment insurance agency - advocacy assistance	0.0	3.6	4 FTEs being borrowed from Unemployment insurance agency.
BOILERPLATE APPROPRIATIONS	Michigan enhancement grants	0.0	.5	FTE is for student assistant.
ONE-TIME APPROPRIATIONS	ARP - Michigan statewide broadband service grant program	0.0	4.9	PA 53 of 2022, Sec. 359(20) allows up to 8.0 FTEs.
ONE-TIME APPROPRIATIONS	Poverty task force - research and planning - Work Project	0.0	2.0	Part of Executive direction and operations.
Total		2,137.9	2,125.6	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.

**FTEs by Classification and Job Type
Pay Period End Date 12/24/2022**

LEO - MSHDA

OFFICE AND CLERICAL	12.0
OFFICIALS AND ADMINISTRATORS	29.0
PARAPROFESSIONALS	82.8
PROFESSIONALS	202.9
TECHNICIANS	5.3
Total	332.1

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	2.0
ACCOUNTANT MANAGER	PROFESSIONALS	1.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	1.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	3.0
ADMINISTRATIVE LAW SPECIALIST	PROFESSIONALS	8.0
ARCHITECT MANAGER LICENSED	PROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	1.0
AUDITOR	PROFESSIONALS	3.0
AUDITOR MANAGER	PROFESSIONALS	2.0
BUILDING CONSTRUCTION MANAGER	PROFESSIONALS	1.0
BUILDING CONSTRUCTION SPL	PROFESSIONALS	4.0
BUYER SPECIALIST	PROFESSIONALS	1.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	70.0
DEPARTMENTAL MANAGER	PROFESSIONALS	21.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	35.9
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	75.9
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	5.0
ENGINEER MANAGER-LICENSED	PROFESSIONALS	1.0
ENVIRONMENTAL MANAGER	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	1.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	3.0

Job Cd Desc	Job Category Cd Desc	FTE
FINANCIAL ANALYST	PROFESSIONALS	24.0
FINANCIAL MANAGER	PROFESSIONALS	4.0
FINANCIAL SPECIALIST	PROFESSIONALS	3.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	6.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	1.0
HUMAN RESOURCES ANALYST	PROFESSIONALS	1.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	1.0
HUMAN RESOURCES SPECIALIST	PROFESSIONALS	2.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	2.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	1.0
PARALEGAL	PARAPROFESSIONALS	3.9
PROPERTY ANALYST	PROFESSIONALS	10.0
PROPERTY SPECIALIST	PROFESSIONALS	3.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	1.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	1.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	15.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	3.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	3.0
STUDENT ASSISTANT	TECHNICIANS	4.3
		332.1

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SIGMA

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Department Boilerplate FTE

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Michigan State Housing Development Authority

Fiscal Year 2023 Quarterly FTE Comparison

Pay Period End Date - 12/24/2022

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale for FTE Difference
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY	Housing and rental assistance	273.0	332.1	94 limited-term positions included in FTE count.
	Total	273.0	332.1	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.

FTEs by Classification and Job Type
Pay Period End Date 12/24/2022

LEO - LANDBANK AUTHORITY

OFFICIALS AND ADMINISTRATORS	4.0
PROFESSIONALS	5.0
Total	9.0

Job Cd Desc	Job Category Cd Desc	FTE
PROPERTY ANALYST	PROFESSIONALS	5.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	2.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	1.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0
		9.0

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State Land Bank Authority

Fiscal Year 2023 Quarterly FTE Comparison

Pay Period End Date - 12/24/2022

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale for FTE Difference
STATE LAND BANK AUTHORITY	State land bank authority	9.0	9.0	N/A
	Total	9.0	9.0	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.