



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

MEMORANDUM

DATE: March 7, 2023

TO: Honorable Sarah Anthony, Chair, Senate Appropriations Committee
Honorable Angela Witwer, Chair, House Appropriations Committee
Honorable Mary Cavanagh, Chair, Senate Appropriations Subcommittee on Labor
and Economic Opportunity/MEDC
Honorable Will Snyder, Chair, House Appropriations Subcommittee on Labor
and Economic Opportunity
Kathryn Summers, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency
Chris Harkins, State Budget Director

FROM: Julia Dale, Director
Michigan Unemployment Insurance Agency
Department of Labor and Economic Opportunity

SUBJECT: Pursuant to Section 1074 of PA 166 of 2022
Unemployment Insurance Agency Fiscal-Year-To-Date Expenditures

Attached is the Unemployment Insurance Agency Fiscal Year-To-Date Expenditures document, prepared by the Unemployment Insurance Agency, pursuant to Section 1074 of PA 166 of 2022.

Should you have any questions regarding this report or need additional information please contact Rachael Wineland, UIA Legislative Liaison, at WinelandR@michigan.gov or 517- 290-3053.

cc: Members – Senate Appropriations Committee
Members – House Appropriations Committee



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**Unemployment Insurance Agency
Fiscal Year to Date Expenditures (October 1 – December 31, 2022)**

Sec. 1074. The unemployment insurance agency shall provide a report updated at least quarterly that includes, but is not limited to, fiscal year-to-date expenditures by division and program unit. The report shall be provided to the house and senate chairpersons of the relevant subcommittees, the house and senate appropriations committees, and the house and senate fiscal agencies, and the state budget director.

Divisions	Programs Under Divisions	Program Total	Division Totals
LEO-UIA Agency-wide Expense	Agency Overhead (Admin/DTMB/Leases/etc.)	13,983,785.93	
	Division Total		13,983,785.93
UI Appeals Commission	UI Appeals Commission	771,658.08	
	Division Total		771,658.08
Agency Services	Agency Services Administration	125,223.78	
	Tech & Data	676,881.33	
	Multi Service	1,217,360.49	
	Division Total		2,019,465.60
Benefit Customer Service	Customer Service Administration	127,311.12	
	Claims	7,642,633.38	
	Local Offices	2,651,168.19	
	Division Total		10,421,112.69
Benefit Operations	Operations Administration	189,202.41	
	Adjudication	6,224,711.24	
	Centralized	2,083.07	
	Special Programs	1,203,072.78	
	Division Total		7,619,069.50
Finance & Analysis	Finance & Analysis Administration	151,279.89	
	Analysis & Reporting	85,082.09	
	Trust Fund Accounting	172,625.92	
	Division Total		408,987.90
Internal Control	Internal Control Administration	76,454.86	
	Compliance & Reporting	559,047.62	
	IC Special Programs	475,079.30	
	Legal	221,527.18	
	Division Total		1,332,108.96
Investigations	Investigations Administration	226,880.43	
	Investigations - Benefit	977,217.25	
	Investigations - Fed Programs	446,911.75	
	Fraud Remediation & Mitigation	387,526.41	
	Division Total		2,038,535.84
Legislative, Communications, External Policy & Special Projects	Communications	332,207.79	
	Division Total		332,207.79
Tax and Employer Services	Tax & Employer Services Administration	232,558.75	
	Collections	807,000.16	
	Employer Special Programs	609,331.88	
	Field Audit	808,370.09	
	Tax Office	604,406.15	
	Division Total		3,061,667.03
AGENCY TOTAL - FY 2023 Y-T-D			<u>41,988,599.32</u>

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