



GRETCHEN WHITMER  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY  
LANSING

SUSAN CORBIN  
DIRECTOR

**MEMORANDUM**

**DATE:** May 26, 2023

**TO:** Honorable Sarah Anthony, Chair, Senate Appropriations Committee  
Honorable Angela Witwer, Chair, House Appropriations Committee  
Honorable Mary Cavanagh, Chair, Senate Appropriations Subcommittee on Labor  
and Economic Opportunity/MEDC  
Honorable Will Snyder, Chair, House Appropriations Subcommittee on Labor  
and Economic Opportunity  
Kathryn Summers, Director, Senate Fiscal Agency  
Mary Ann Cleary, Director, House Fiscal Agency  
Chris Harkins, State Budget Director

**FROM:** Julia Dale, Director  
Michigan Unemployment Insurance Agency  
Department of Labor and Economic Opportunity

**SUBJECT:** Pursuant to Section 1074 of PA 166 of 2022  
Unemployment Insurance Agency Fiscal-Year-To-Date Expenditures

Attached is the Unemployment Insurance Agency Fiscal Year-To-Date Expenditures document, prepared by the Unemployment Insurance Agency, pursuant to Section 1074 of PA 166 of 2022.

Should you have any questions regarding this report or need additional information please contact Rachael Wineland, UIA Legislative Liaison, at WinelandR@michigan.gov or 517- 290-3053.

cc: Members – Senate Appropriations Committee  
Members – House Appropriations Committee



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**Unemployment Insurance Agency  
Fiscal Year to Date Expenditures (January 1 – March 31, 2023)**

Sec. 1074. The unemployment insurance agency shall provide a report updated at least quarterly that includes, but is not limited to, fiscal year-to-date expenditures by division and program unit. The report shall be provided to the house and senate chairpersons of the relevant subcommittees, the house and senate appropriations committees, and the house and senate fiscal agencies, and the state budget director.

Divisions	Programs Under Divisions	Program Total	Division Totals
LEO - UIA Agency wide Expense	Agency Overhead (Admin/DTMB/Leases/et Division Total	33,678,629.39	33,678,629.39
UI Appeals Commission	UI Appeals Commission Division Total	1,580,459.83	1,580,459.83
Agency Services	Agency Services Administration Tech & Data Multi Service Division Total	260,842.88 1,252,876.40 2,300,178.03	3,813,897.31
Benefit Customer Service	Customer Service Administration Claims Local Offices Division Total	327,192.16 15,636,086.51 6,287,923.94	22,251,202.61
Benefit Operations	Operations Administration Adjudication Centralized Special Programs Division Total	315,170.42 13,017,783.23 15,867.43 2,316,993.65	15,665,814.73
Finance & Analysis	Finance & Analysis Administration Analysis & Reporting Trust Fund Accounting Division Total	332,775.55 159,713.86 362,606.27	855,095.68
Internal Control	Internal Control Administration Compliance & Reporting IC Special Programs Legal Division Total	262,109.12 1,232,928.11 795,357.58 469,987.26	2,760,382.07
Investigations	Investigations Administration Investigations - Benefit Investigations - Fed Programs Fraud Remediation & Mitigation Division Total	474,384.96 1,931,993.04 1,018,593.01 876,136.07	4,301,107.08
Legislative, Communications, External Policy & Special Projects	Communications Division Total	701,773.61	701,773.61
Tax and Employer Services	Tax & Employer Services Administration Collections Employer Special Programs Field Audit Tax Office Division Total	495,811.80 1,704,797.16 1,036,455.06 1,657,728.25 1,237,639.56	<u>6,132,431.83</u>
<b>AGENCY TOTAL - FY 2023 Y-T-D</b>			<b><u>91,740,794.14</u></b>

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