



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

MEMORANDUM

DATE: August 25, 2023

TO: Honorable Sarah Anthony, Chair, Senate Appropriations Committee
Honorable Angela Witwer, Chair, House Appropriations Committee
Honorable Jim Haadsma, Chair, House Labor Subcommittee
Honorable John Cherry, Chair, Senate Labor Subcommittee
Kathryn Summers, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency
Chris Harkins, State Budget Director

FROM: Julia Dale, Director
Michigan Unemployment Insurance Agency
Department of Labor and Economic Opportunity

SUBJECT: Pursuant to Section 1074 of PA 166 of 2022
Unemployment Insurance Agency Fiscal-Year-To-Date Expenditures

Attached is the Unemployment Insurance Agency Fiscal Year-To-Date Expenditures document, prepared by the Unemployment Insurance Agency, pursuant to Section 1074 of PA 166 of 2022.

Should you have any questions regarding this report or need additional information please contact Rachael Wineland, UIA Legislative Liaison, at WinelandR@michigan.gov or 517- 290-3053.

cc: Members – Senate Appropriations Committee
Members – House Appropriations Committee



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

**Unemployment Insurance Agency
Quarterly Fiscal Year to Date Expenditures (October 1, 2022 – June 30, 2023)**

Sec. 1074. The unemployment insurance agency shall provide a quarterly report that includes, but is not limited to, the fiscal year-to-date operating expenditures by division and program unit. The report shall be provided to the house and senate chairpersons of the relevant subcommittees, the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director.

Divisions	Programs Under Divisions	* Program Total	* Division Totals
LEO - UIA Agency wide Expense	Agency Overhead (Admin/DTMB/Leases/etc	44,067,665	
	Division Total		44,067,665
UI Appeals Commission	UI Appeals Commission	2,311,882	
	Division Total		2,311,882
Agency Services	Agency Services Administration	396,083	
	Tech & Data	1,958,702	
	Multi Service	3,793,835	
	Division Total		6,148,620
Benefit Customer Service	Customer Service Administration	480,970	
	Claims	19,328,976	
	Local Offices	9,640,166	
	Division Total		29,450,112
Benefit Operations	Operations Administration	908,090	
	Adjudication	17,072,155	
	Centralized	52,767	
	Special Programs	3,387,633	
	Division Total		21,420,645
Finance & Analysis	Finance & Analysis Administration	519,899	
	Analysis & Reporting	264,704	
	Trust Fund Accounting	571,781	
	Division Total		1,356,384
Internal Control	Internal Control Administration	385,363	
	Compliance & Reporting	1,831,310	
	IC Special Programs	1,177,529	
	Legal	775,659	
	Division Total		4,169,861
Investigations	Investigations Administration	499,732	
	Investigations - Benefit	2,808,120	
	Investigations - Fed Programs	1,671,517	
	Fraud Remediation & Mitigation	1,540,878	
	Division Total		6,520,247
Legislative, Communications, External Policy & Special Projects	Communications	1,101,771	
	Division Total		1,101,771
Tax and Employer Services	Tax & Employer Services Administration	914,699	
	Collections	2,579,526	
	Employer Special Programs	1,630,038	
	Field Audit	2,481,908	
	Tax Office	1,818,249	
	Division Total		9,424,419
AGENCY TOTAL - FY 2023 Y-T-D			125,971,607

LEO is an equal opportunity employer/program.
Auxiliary aids, services and other reasonable accommodations are available upon request to individuals with disabilities.
105 WEST ALLEGAN STREET, LANSING, MICHIGAN 48933 • www.michigan.gov/leo • 517-241-6712