



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

MEMORANDUM

DATE: November 22, 2023

TO: Honorable Sarah Anthony, Chair, Senate Appropriations Committee
Honorable Angela Witwer, Chair, House Appropriations Committee
Honorable Jim Haadsma, Chair, House Labor Subcommittee
Honorable John Cherry, Chair, Senate Labor Subcommittee
Kathryn Summers, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency
Chris Harkins, State Budget Director

FROM: Julia Dale, Director
Michigan Unemployment Insurance Agency
Department of Labor and Economic Opportunity

SUBJECT: Pursuant to Section 1074 of PA 166 of 2022
Unemployment Insurance Agency Fiscal-Year-To-Date Expenditures

Attached is the Unemployment Insurance Agency Fiscal Year-To-Date Expenditures document, prepared by the Unemployment Insurance Agency, pursuant to Section 1074 of PA 166 of 2022.

Should you have any questions regarding this report or need additional information please contact Rachael Wineland, UIA Legislative Liaison, at WinelandR@michigan.gov or 517- 290-3053.

cc: Members – Senate Appropriations Committee
Members – House Appropriations Committee



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**Unemployment Insurance Agency
Quarterly Fiscal Year to Date Expenditures (October 1, 2022 – September 30, 2023)**

Sec. 1074. The unemployment insurance agency shall provide a quarterly report that includes, but is not limited to, the fiscal year-to-date operating expenditures by division and program unit. The report shall be provided to the house and senate chairpersons of the relevant subcommittees, the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director.

Divisions	Programs Under Divisions	* Program Total	* Division Totals
LEO - UIA Agency wide Expense	Agency Overhead (Admin/DTMB/Leases/etc	69,702,709	
	Division Total		69,702,709
UI Appeals Commission	UI Appeals Commission	3,323,386	
	Division Total		3,323,386
Agency Services	Agency Services Administration	544,256	
	Tech & Data	2,660,787	
	Multi Service	4,925,690	
	Division Total		8,130,733
Benefit Customer Service	Customer Service Administration	661,142	
	Claims	23,332,773	
	Local Offices	12,966,914	
	Division Total		36,960,829
Benefit Operations	Operations Administration	1,690,256	
	Adjudication	21,410,339	
	Centralized	116,761	
	Special Programs	4,576,150	
	Division Total		27,793,506
Finance & Analysis	Finance & Analysis Administration	726,488	
	Analysis & Reporting	375,237	
	Trust Fund Accounting	830,466	
	Division Total		1,932,191
Internal Control	Internal Control Administration	602,078	
	Compliance & Reporting	2,481,286	
	IC Special Programs	1,614,079	
	Legal	1,092,421	
	Division Total		5,789,864
Investigations	Investigations Administration	759,340	
	Investigations - Benefit	3,822,585	
	Investigations - Fed Programs	2,295,335	
	Fraud Remediation & Mitigation	2,193,551	
	Division Total		9,070,811
Legislative, Communications, External Policy & Special Projects	Communications	1,470,959	
	Division Total		1,470,959
Tax and Employer Services	Tax & Employer Services Administration	1,249,912	
	Collections	3,452,512	
	Employer Special Programs	2,376,351	
	Field Audit	3,366,712	
	Tax Office	2,441,103	
	Division Total		12,886,590
AGENCY TOTAL - FY 2023 Y-T-D			177,061,578

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