



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

MEMORANDUM

DATE: March 1, 2024

TO: Honorable Mary Cavanagh, Chair, Senate Appropriations
Subcommittee on LEO/MEDC
Honorable Will Snyder, Chair, House Appropriations Subcommittee on Labor,
Economic Development, and Lifelong Learning
Kathryn Summers, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency
Jenn Flood, State Budget Director

FROM: Julia Dale, Director
Michigan Unemployment Insurance Agency
Department of Labor and Economic Opportunity

SUBJECT: Pursuant to Section 801 of PA 119 of 2023
Unemployment Insurance Agency Fiscal Year to Date Expenditures

Attached is the Unemployment Insurance Agency Fiscal Year to Date Expenditures for the 1st quarter of fiscal year 2023/2024, prepared by the Unemployment Insurance Agency, pursuant to Section 801 of PA 119 of 2023.

Should you have any questions regarding this report or need additional information please contact Rachael Wineland, UIA Legislative Liaison, at WinelandR@michigan.gov or 517- 290-3053.

cc: Members – Senate Appropriations Subcommittee on LEO/MEDC
Members – House Appropriations Subcommittee on Labor, Economic Development, and Lifelong Learning
Senate Policy Office
House of Representatives Policy Office

Unemployment Insurance Agency

Quarterly Fiscal Year to Date Expenditures (October 1, 2023 – December 31, 2023)

Sec. 801. The unemployment insurance agency shall provide a report updated at least quarterly that includes, but is not limited to, fiscal year-to-date expenditures by division and program unit. Each quarterly report shall be transmitted within 60 days after the end of the quarter. The report shall be provided to the house and senate chairpersons of the relevant subcommittees, the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director.

Divisions	Programs Under Divisions	Program Total	Division Totals
LEO - UIA Agency wide Expense	Agency Overhead (Admin/DTMB/Leases/etc	10,209,198.00	
	Division Total		10,209,198.00
UI Appeals Commission	UI Appeals Commission	802,932.00	
	Division Total		802,932.00
Agency Services	Agency Services Administration	134,464.00	
	Tech & Data	728,471.00	
	Multi Service	989,544.00	
	Division Total		1,852,479.00
Benefit Customer Service	Customer Service Administration	129,281.00	
	Claims	4,259,939.00	
	Local Offices	3,611,866.00	
	Division Total		8,001,086.00
Benefit Operations	Operations Administration	330,999.00	
	Adjudication	4,614,972.00	
	Centralized	35,748.00	
	Special Programs	1,140,354.00	
	Division Total		6,122,073.00
Finance & Analysis	Finance & Analysis Administration	403,477.00	
	Analysis & Reporting	87,247.00	
	Trust Fund Accounting	237,185.00	
	Division Total		727,909.00
Internal Control	Internal Control Administration	106,085.00	
	Compliance & Reporting	641,729.00	
	IC Special Programs	155,950.00	
	Legal	229,266.00	
	Division Total		1,133,030.00
Investigations	Investigations Administration	188,247.00	
	Investigations - Benefit	894,139.00	
	Investigations - Fed Programs	668,969.00	
	Fraud Remediation & Mitigation	777,847.00	
	Division Total		2,529,202.00
Chief of Staff & Special Projects	Legislative Administration	54,451.00	
	Communications	258,438.00	
	Center for Learning & Development	288,634.00	
	Division Total		601,523.00
Tax and Employer Services	Tax & Employer Services Administration	219,028.00	
	Collections	793,339.00	
	Employer Special Programs	623,238.00	
	Field Audit	806,798.00	
	Tax Office	609,684.00	
	Division Total		<u>3,052,087.00</u>
AGENCY TOTAL - FY 2024 Y-T-D			<u><u>35,031,519.00</u></u>

LEO is an equal opportunity employer/program.

Auxiliary aids, services and other reasonable accommodations are available upon request to individuals with disabilities.

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