



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

MEMORANDUM

DATE: May 28, 2024

TO: The Honorable Mary Cavanagh, Chair, Senate
Appropriations Subcommittee on LEO/MEDC
The Honorable Will Snyder, Chair, House Appropriations Subcommittee on Labor,
Economic Development, and Lifelong Learning
Kathryn Summers, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency
Jen Flood, State Budget Director

FROM: Julia Dale, Director
Michigan Unemployment Insurance Agency
Department of Labor and Economic Opportunity

SUBJECT: Pursuant to Section 801 of PA 119 of 2023
Unemployment Insurance Agency Fiscal Year to Date Expenditures

Attached is the Unemployment Insurance Agency Fiscal Year to Date Expenditures for the 2nd quarter of fiscal year 2023/2024, prepared by the Unemployment Insurance Agency, pursuant to Section 801 of PA 119 of 2023.

Should you have any questions regarding this report or need additional information please contact Kim Breitmeyer, UIA Legal & Compliance Bureau Administrator, at BreitmeyerK@michigan.gov or 517- 643-7596.

cc: Members – Senate Appropriations Subcommittee on LEO/MEDC
Members – House Appropriations Subcommittee on Labor, Economic Development, and Lifelong Learning
Senate Policy Office
House Policy Office

Unemployment Insurance Agency

Quarterly Fiscal Year to Date Expenditures (October 1, 2023 – March 31, 2024)

Sec. 801. The unemployment insurance agency shall provide a report updated at least quarterly that includes, but is not limited to, fiscal year-to-date expenditures by division and program unit. Each quarterly report shall be transmitted within 60 days after the end of the quarter. The report shall be provided to the house and senate chairpersons of the relevant subcommittees, the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director.

Divisions	Programs Under Divisions	Program Total	Division Totals
LEO - UIA Agency wide Expense	Agency Overhead (Admin/DTMB/Leases/e	28,588,596	
	Division Total		28,588,596
UI Appeals Commission	UI Appeals Commission	1,802,140	
	Division Total		1,802,140
Agency Services	Agency Services Administration	306,208	
	Tech & Data	1,614,233	
	Multi Service	2,513,707	
	Division Total		4,434,148
Benefit Customer Service	Customer Service Administration	345,911	
	Claims	8,765,888	
	Local Offices	8,465,196	
	Division Total		17,576,995
Benefit Operations	Operations Administration	743,980	
	Adjudication	10,271,348	
	Centralized	83,906	
	Special Programs	2,660,422	
	Division Total		13,759,656
Finance & Analysis	Finance & Analysis Administration	733,737	
	Administrative Services	171,601	
	Analysis & Reporting	88,247	
	Trust Fund Accounting	515,402	
	Division Total		1,508,988
Internal Control	Internal Control Administration	331,872	
	Compliance & Reporting	1,352,058	
	IC Special Programs	1,047,870	
	Legal	500,281	
	Division Total		3,232,080
Investigations	Investigations Administration	315,214	
	Investigations - Benefit	2,023,174	
	Investigations - Fed Programs	1,808,305	
	Fraud Remediation & Mitigation	1,921,866	
	Division Total		6,068,559
Strategy and Planning	Legislative Administration	206,006	
	Communications	537,260	
	Center for Learning & Development	682,026	
	Division Total		1,425,292
Tax and Employer Services	Tax & Employer Services Administration	533,794	
	Collections	1,697,955	
	Employer Special Programs	1,397,608	
	Field Audit	1,791,269	
	Tax Office	1,319,264	
	Division Total		<u>6,739,891</u>
AGENCY TOTAL - FY 2024 Y-T-D			<u>85,136,345</u>

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