



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

MEMORANDUM

DATE: August 20, 2024

TO: The Honorable Mary Cavanagh, Chair, Senate
Appropriations Subcommittee on LEO/MEDC
The Honorable Will Snyder, Chair, House Appropriations Subcommittee on Labor,
Economic Development, and Lifelong Learning
Kathryn Summers, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency
Jen Flood, State Budget Director

FROM: Julia Dale, Director
Michigan Unemployment Insurance Agency
Department of Labor and Economic Opportunity

SUBJECT: Pursuant to Section 801 of PA 119 of 2023
Unemployment Insurance Agency Fiscal Year to Date Expenditures

Attached is the Unemployment Insurance Agency Fiscal Year to Date Expenditures for the 3rd quarter of fiscal year 2023/2024, prepared by the Unemployment Insurance Agency, pursuant to Section 801 of PA 119 of 2023.

Should you have any questions regarding this report or need additional information please contact Kim Breitmeyer, UIA Legal & Compliance Bureau Administrator, at BreitmeyerK@michigan.gov or 517- 643-7596.

cc: Members – Senate Appropriations Subcommittee on LEO/MEDC
Members – House Appropriations Subcommittee on Labor, Economic Development, and Lifelong Learning
Senate Policy Office
House Policy Office

Unemployment Insurance Agency

Quarterly Fiscal Year to Date Expenditures (October 1, 2023 – June 30, 2024)

Sec. 801. The unemployment insurance agency shall provide a report updated at least quarterly that includes, but is not limited to, fiscal year-to-date expenditures by division and program unit. Each quarterly report shall be transmitted within 60 days after the end of the quarter. The report shall be provided to the house and senate chairpersons of the relevant subcommittees, the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director.

Divisions	Programs Under Divisions	Program Total	Division Totals
LEO - UIA Agency wide Expense	Agency Overhead (Admin/DTMB/Leases/etc.	44,102,861	
	Division Total		44,102,861
UI Appeals Commission	UI Appeals Commission	2,626,866	
	Division Total		2,626,866
Agency Services	Agency Services Administration	411,461	
	Tech & Data	2,284,047	
	Multi Service	3,428,430	
	Division Total		6,123,937
Benefit Customer Service	Customer Service Administration	518,962	
	Claims	12,780,729	
	Local Offices	12,279,610	
	Division Total		25,579,300
Benefit Operations	Operations Administration	1,134,487	
	Adjudication	13,525,895	
	Centralized	142,231	
	Special Programs	3,729,071	
	Division Total		18,531,684
Finance & Analysis	Finance & Analysis Administration	916,285	
	Administrative Services	278,533	
	Analysis & Reporting	131,688	
	Trust Fund Accounting	744,024	
	Division Total		2,070,530
Internal Control	Internal Control Administration	593,503	
	Compliance & Reporting	1,991,664	
	IC Special Programs	1,930,852	
	Legal	630,561	
	Division Total		5,146,579
Investigations	Investigations Administration	447,547	
	Investigations - Benefit	2,964,316	
	Investigations - Fed Programs	3,054,410	
	Fraud Remediation & Mitigation	3,012,799	
	Division Total		9,479,072
Chief of Staff & Special Projects	Legislative Administration	428,092	
	Communications	648,384	
	Center for Learning & Development	966,225	
	Division Total		2,042,702
Tax and Employer Services	Tax & Employer Services Administration	869,844	
	Collections	2,455,166	
	Employer Special Programs	2,025,015	
	Field Audit	2,570,129	
	Tax Office	1,893,410	
	Division Total		9,813,563
AGENCY TOTAL - FY 2024 Y-T-D			125,517,094

LEO is an equal opportunity employer/program.

Auxiliary aids, services and other reasonable accommodations are available upon request to individuals with disabilities.

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