



GRETCHEN WHITMER  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY  
LANSING

SUSAN CORBIN  
DIRECTOR

## MEMORANDUM

**DATE:** November 29, 2024

**TO:** The Honorable Mary Cavanagh, Chair, Senate  
Appropriations Subcommittee on LEO/MEDC  
The Honorable Will Snyder, Chair, House Appropriations Subcommittee on Labor,  
Economic Development, and Lifelong Learning  
Kathryn Summers, Director, Senate Fiscal Agency  
Mary Ann Cleary, Director, House Fiscal Agency  
Jen Flood, State Budget Director

**FROM:** Julia Dale, Director  
Michigan Unemployment Insurance Agency  
Department of Labor and Economic Opportunity

**SUBJECT:** Pursuant to Section 801 of PA 119 of 2023  
Unemployment Insurance Agency Fiscal Year to Date Expenditures

Attached is the Unemployment Insurance Agency Fiscal Year to Date Expenditures for the 4th quarter of fiscal year 2023/2024, prepared by the Unemployment Insurance Agency, under section 801 of PA 119 of 2023.

Should you have any questions regarding this report or need additional information please contact Andrew Crane, UIA legislative liaison, at [CraneA3@michigan.gov](mailto:CraneA3@michigan.gov) or 517- 243-9778.

cc: Members – Senate Appropriations Subcommittee on LEO/MEDC  
Members – House Appropriations Subcommittee on Labor, Economic Development, and Lifelong Learning  
Senate Policy Office  
House Policy Office

## Unemployment Insurance Agency

### Quarterly Fiscal Year to Date Expenditures (October 1, 2024 – September 30, 2024)

Sec. 801. The unemployment insurance agency shall provide a report updated at least quarterly that includes, but is not limited to, fiscal year-to-date expenditures by division and program unit. Each quarterly report shall be transmitted within 60 days after the end of the quarter. The report shall be provided to the house and senate chairpersons of the relevant subcommittees, the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director.

#### Unemployment Administrative Expenditures FY 2024 Q4 - EXPENSES THROUGH 09/30/2024

Divisions	Programs Under Divisions	Program Total	Division Totals
LEO - UIA	Agency wide Exper Agency Overhead (Admin/DTMB/Leases/etc.	145,729,733	
	Division Total		145,729,733
UI Appeals Commission	UI Appeals Commission	3,588,103	
	Division Total		3,588,103
Agency Services	Agency Services Administration	529,297	
	Tech & Data	3,065,284	
	Multi Service	6,660,374	
	Division Total		10,254,955
Benefit Customer Service	Customer Service Administration	744,753	
	Claims	17,148,998	
	Local Offices	15,964,625	
	Division Total		33,858,376
Benefit Operations	Operations Administration	1,705,518	
	Adjudication	17,043,718	
	Centralized	205,248	
	Special Programs	4,913,823	
	Division Total		23,868,307
Finance & Analysis	Finance & Analysis Administration	1,113,964	
	Administrative Services	490,002	
	Analysis & Reporting	235,776	
	Trust Fund Accounting	1,010,418	
	Division Total		2,850,159
Internal Control	Internal Control Administration	852,249	
	Compliance & Reporting	2,712,360	
	IC Special Programs	3,182,107	
	Legal	772,879	
	Division Total		7,519,596

LEO is an equal opportunity employer/program.

Auxiliary aids, services and other reasonable accommodations are available upon request to individuals with disabilities.

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<b>Investigations</b>			
	Investigations Administration	786,244	
	Investigations - Benefit	3,846,671	
	Investigations - Fed Programs	3,874,342	
	Fraud Remediation & Mitigation	3,685,012	
	Division Total		12,192,269
<b>Strategy and Planning</b>			
	Strategy and Planning Administration	487,091	
	Communications	783,501	
	Change Management Office	1,384,039	
	Division Total		2,654,631
<b>Tax and Employer Services</b>			
	Tax & Employer Services Administration	1,197,231	
	Collections	3,489,254	
	Employer Special Programs	2,886,200	
	Field Audit	3,494,894	
	Tax Office	2,577,685	
	Division Total		13,645,264
	<b>AGENCY TOTAL - FY 2024</b>		<b><u>256,161,396</u></b>