



GRETCHEN WHITMER  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY  
LANSING

SUSAN CORBIN  
DIRECTOR

**MEMORANDUM**

**DATE:** February 28, 2025

**TO:** The Honorable Mary Cavanagh, Chair,  
Senate Appropriations Subcommittee on LEO/MEDC

The Honorable Nancy Jenkins-Arno, Chair  
House Appropriations Subcommittee on Labor and Economic Opportunity

Kathryn Summers, Director, Senate Fiscal Agency

Mary Ann Cleary, Director, House Fiscal Agency

Jen Flood, State Budget Director

**FROM:** Jason Palmer, Director  
Michigan Unemployment Insurance Agency  
Department of Labor and Economic Opportunity

**SUBJECT:** Article 9, Part 2, Section 801 of 2024 PA 121  
Unemployment Insurance Agency Fiscal Year to Date Expenditures

Attached is the Unemployment Insurance Agency Fiscal Year to Date Expenditures for the 1<sup>st</sup> quarter of the fiscal year 2024/2025, prepared by the Unemployment Insurance Agency, consistent with Article 9, Part 2, Section 801 of 2024 PA 121.

Should you have any questions regarding this report or need additional information please contact Andrew Crane, UIA Legislative Liaison, at CraneA3@michigan.gov or 517- 243-9778.

cc: Members – Senate Appropriations Subcommittee on LEO/MEDC  
Members – House Appropriations Subcommittee on Labor and Economic Opportunity  
Senate Policy Office  
House Policy Office

## Unemployment Insurance Agency

### Quarterly Fiscal Year to Date Expenditures (October 1, 2024 – December 31, 2024)

Sec. 801. The unemployment insurance agency shall provide a report updated at least quarterly that includes, but is not limited to, fiscal year-to-date expenditures by division and program unit. Each quarterly report shall be transmitted within 60 days after the end of the quarter. The report shall be provided to the house and senate chairpersons of the relevant subcommittees, the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director.

#### Unemployment Administrative Expenditures FY 2025 Q1 - EXPENSES THROUGH 12/31/2024

Divisions	Programs Under Divisions	Program Total	Division Totals
LEO - UIA Agency wide Expense	Agency Overhead (Admin/DTMB/Leases/etc.	9,552,795	
	Division Total		9,552,795
UI Appeals Commission	UI Appeals Commission	744,081	
	Division Total		744,081
Agency Services	Agency Services Administration	132,601	
	Tech & Data	649,069	
	Multi Service	1,041,447	
	Division Total		1,823,117
Benefit Customer Service	Customer Service Administration	207,049	
	Claims	3,930,167	
	Local Offices	4,050,597	
	Division Total		8,187,813
Benefit Operations	Operations Administration	321,696	
	Adjudication	3,015,176	
	Centralized	35,418	
	Special Programs	1,053,676	
	Division Total		4,425,966
Finance & Analysis	Finance & Analysis Administration	402,569	
	Administrative Services	107,729	
	Analysis & Reporting	90,076	
	Trust Fund Accounting	238,117	
	Division Total		838,491
Internal Control	Internal Control Administration	232,750	
	Compliance & Reporting	363,912	
	IC Special Programs	1,055,754	
	Legal	126,574	
	Division Total		1,778,990

LEO is an equal opportunity employer/program.

Auxiliary aids, services and other reasonable accommodations are available upon request to individuals with disabilities.

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Investigations	Investigations Administration	141,537	
	Investigations - Benefit	952,517	
	Investigations - Fed Programs	786,687	
	Fraud Remediation & Mitigation	654,349	
	Division Total		2,535,089
Strategy and Planning	Strategy and Planning Administration	245,541	
	Communications	143,700	
	Transformation Team and CLD	364,165	
	Policies & Procedures	201,946	
	Division Total		955,353
Tax and Employer Services	Tax & Employer Services Administration	265,285	
	Collections	908,709	
	Employer Special Programs	681,873	
	Field Audit	819,253	
	Tax Office	593,576	
	Division Total		<u>3,268,695</u>
		<b>AGENCY TOTAL - FY 2025 Y-T-D</b>	