



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

MEMORANDUM

DATE: May 29th, 2025

TO: The Honorable Mary Cavanagh, Chair,
Senate Appropriations Subcommittee on LEO/MEDC

The Honorable Nancy Jenkins-Arno, Chair
House Appropriations Subcommittee on Labor and Economic Opportunity

Kathryn Summers, Director, Senate Fiscal Agency

Mary Ann Cleary, Director, House Fiscal Agency

Jen Flood, State Budget Director

FROM: Jason Palmer, Director
Michigan Unemployment Insurance Agency
Department of Labor and Economic Opportunity

SUBJECT: Article 9, Part 2, Section 801 of 2024 PA 121
Unemployment Insurance Agency Fiscal Year to Date Expenditures

Attached is the Unemployment Insurance Agency Fiscal Year to Date Expenditures for the 2nd quarter of the fiscal year 2024/2025, prepared by the Unemployment Insurance Agency, consistent with Article 9, Part 2, Section 801 of 2024 PA 121.

Should you have any questions regarding this report or need additional information please contact Andrew Crane, UIA Legislative Liaison, at CraneA3@michigan.gov or 517- 243-9778.

cc: Members – Senate Appropriations Subcommittee on LEO/MEDC
Members – House Appropriations Subcommittee on Labor and Economic Opportunity
Senate Policy Office
House Policy Office

Unemployment Insurance Agency

Quarterly Fiscal Year to Date Expenditures (October 1, 2024 – March 31, 2025)

Sec. 801. The unemployment insurance agency shall provide a report updated at least quarterly that includes, but is not limited to, fiscal year-to-date expenditures by division and program unit. Each quarterly report shall be transmitted within 60 days after the end of the quarter. The report shall be provided to the house and senate chairpersons of the relevant subcommittees, the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director.

Unemployment Administrative Expenditures FY 2025 Q2 - EXPENSES THROUGH 03/31/2025

Divisions	Programs Under Divisions	Program Total	Division Totals
LEO - UIA Agency wide Expense	Agency Overhead (Admin/DTMB/Leases/etc.	24,706,810	
	Division Total		24,706,810
UI Appeals Commission	UI Appeals Commission	1,672,252	
	Division Total		1,672,252
Agency Services	Agency Services Administration	306,659	
	Tech & Data	1,355,245	
	Multi Service	2,087,020	
	Division Total		3,748,925
Benefit Customer Service	Customer Service Administration	436,822	
	Claims	8,394,194	
	Local Offices	8,311,334	
	Division Total		17,142,350
Benefit Operations	Operations Administration	826,059	
	Adjudication	6,471,265	
	Centralized	77,679	
	Special Programs	2,188,912	
	Division Total		9,563,915
Finance & Analysis	Finance & Analysis Administration	790,404	
	Administrative Services	264,852	
	Analysis & Reporting	188,029	
	Trust Fund Accounting	475,449	
	Division Total		1,718,735
Internal Control	Internal Control Administration	587,963	
	Compliance & Reporting	835,940	
	IC Special Programs	2,185,234	
	Legal	273,938	
	Division Total		3,883,075

LEO is an equal opportunity employer/program.

Auxiliary aids, services and other reasonable accommodations are available upon request to individuals with disabilities.
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Investigations	Investigations Administration	306,783	
	Investigations - Benefit	2,097,713	
	Investigations - Fed Programs	1,650,783	
	Fraud Remediation & Mitigation	1,423,259	
	Division Total		5,478,538
Strategy and Planning	Strategy and Planning Administration	304,697	
	Communications	315,919	
	Transformation Team and CLD	785,736	
	Policies & Procedures	398,299	
	Division Total		1,804,651
Tax and Employer Services	Tax & Employer Services Administration	719,840	
	Collections	1,956,916	
	Employer Special Programs	1,392,398	
	Field Audit	1,690,805	
	Tax Office	1,288,841	
	Division Total		<u>7,048,799</u>
AGENCY TOTAL - FY 2025 Y-T-D			<u>76,768,049</u>