



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

MEMORANDUM

DATE: August 20, 2025

TO: The Honorable Mary Cavanagh, Chair,
Senate Appropriations Subcommittee on LEO/MEDC

The Honorable Nancy Jenkins-Arno, Chair
House Appropriations Subcommittee on Labor and Economic Opportunity

Kathryn Summers, Director, Senate Fiscal Agency

Mary Ann Cleary, Director, House Fiscal Agency

Jen Flood, State Budget Director

FROM: Jason Palmer, Director
Michigan Unemployment Insurance Agency
Department of Labor and Economic Opportunity

SUBJECT: Article 9, Part 2, Section 801 of 2024 PA 121
Unemployment Insurance Agency Fiscal Year to Date Expenditures

Attached is the Unemployment Insurance Agency Fiscal Year to Date Expenditures for the 3rd quarter of the fiscal year 2024/2025, prepared by the Unemployment Insurance Agency, consistent with Article 9, Part 2, Section 801 of 2024 PA 121.

Should you have any questions regarding this report or need additional information please contact Andrew Crane, UIA Legislative Liaison, at CraneA3@michigan.gov or 517-243-9778.

cc: Members – Senate Appropriations Subcommittee on LEO/MEDC
Members – House Appropriations Subcommittee on Labor and Economic Opportunity
Senate Policy Office
House Policy Office

Unemployment Insurance Agency

Quarterly Fiscal Year to Date Expenditures (October 1, 2024 – June 30, 2025)

Sec. 801. The unemployment insurance agency shall provide a report updated at least quarterly that includes, but is not limited to, fiscal year-to-date expenditures by division and program unit. Each quarterly report shall be transmitted within 60 days after the end of the quarter. The report shall be provided to the house and senate chairpersons of the relevant subcommittees, the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director.

Unemployment Administrative Expenditures FY 2025 Q3 - EXPENSES THROUGH 06/30/2025

Divisions	Programs Under Divisions	Program Total	Division Totals
LEO - UIA Agency wide Expense	Agency Overhead (Admin/DTMB/Leases/etc.)	42,850,923	
	Division Total		42,850,923
UI Appeals Commission	UI Appeals Commission	2,436,340	
	Division Total		2,436,340
Agency Services	Agency Services Administration	440,134	
	Tech & Data	1,978,379	
	Multi Service	3,274,659	
	Division Total		5,693,172
Benefit Customer Service	Customer Service Administration	641,615	
	Claims	12,001,357	
	Local Offices	11,922,006	
	Division Total		24,564,977
Benefit Operations	Operations Administration	1,182,657	
	Adjudication	9,177,856	
	Centralized	104,748	
	Special Programs	3,076,280	
	Division Total		13,541,541
Finance & Analysis	Finance & Analysis Administration	1,022,001	
	Administrative Services	411,249	
	Analysis & Reporting	274,236	
	Trust Fund Accounting	648,675	
	Division Total		2,356,161
Internal Controls	Internal Control Administration	905,235	
	Compliance & Reporting	1,252,720	
	IC Special Programs	3,072,650	
	Legal	400,898	
	Division Total		5,631,504

LEO is an equal opportunity employer/program.

Auxiliary aids, services and other reasonable accommodations are available upon request to individuals with disabilities.
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Investigations	Investigations Administration	443,816	
	Investigations - Benefit	3,050,524	
	Investigations - Fed Programs	2,386,255	
	Fraud Remediation & Mitigation	2,171,272	
	Division Total		8,051,867
Strategy and Planning	Strategy and Planning Administration	473,888	
	Communications	463,597	
	Transformation Team and CLD	1,150,901	
	Policies & Procedures	562,369	
	Division Total		2,650,755
Tax and Employer Services	Tax & Employer Services Administration	1,026,331	
	Collections	2,758,208	
	Employer Special Programs	2,043,577	
	Field Audit	2,448,148	
	Tax Office	1,951,434	
	Division Total		<u>10,227,698</u>
AGENCY TOTAL - FY 2025 Y-T-D			118,004,938