



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

MEMORANDUM

DATE: November 26, 2025

TO: The Honorable Mary Cavanagh, Chair,
Senate Appropriations Subcommittee on LEO/MEDC

The Honorable Nancy Jenkins-Arno, Chair
House Appropriations Subcommittee on Labor and Economic Opportunity

Kathryn Summers, Director, Senate Fiscal Agency

Mary Ann Cleary, Director, House Fiscal Agency

Jen Flood, State Budget Director

FROM: Jason Palmer, Director
Michigan Unemployment Insurance Agency
Department of Labor and Economic Opportunity

SUBJECT: Article 9, Part 2, Section 801 of 2024 PA 121
Unemployment Insurance Agency Fiscal Year to Date Expenditures

Attached is the Unemployment Insurance Agency Fiscal Year to Date Expenditures for the 4th quarter of the fiscal year 2024/2025, prepared by the Unemployment Insurance Agency, consistent with Article 9, Part 2, Section 801 of 2024 PA 121.

Should you have any questions regarding this report or need additional information please contact Andrew Crane, UIA Legislative Liaison, at CraneA3@michigan.gov or 517-243-9778.

cc: Members – Senate Appropriations Subcommittee on LEO/MEDC
Members – House Appropriations Subcommittee on Labor and Economic Opportunity
Senate Policy Office
House Policy Office

Unemployment Insurance Agency

Quarterly Fiscal Year to Date Expenditures (October 1, 2024 – September 30, 2025)

Sec. 801. The unemployment insurance agency shall provide a report updated at least quarterly that includes, but is not limited to, fiscal year-to-date expenditures by division and program unit. Each quarterly report shall be transmitted within 60 days after the end of the quarter. The report shall be provided to the house and senate chairpersons of the relevant subcommittees, the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director.

Unemployment Administrative Expenditures FY 2025 Q4 - EXPENSES THROUGH 09/30/2025

Divisions	Programs Under Divisions	Program Total	Division Totals
LEO - UIA Agency wide Expense	Agency Overhead (Admin/DTMB/Leases/etc.)	63,999,085	
	Division Total		63,999,085
UI Appeals Commission	UI Appeals Commission	3,340,336	
	Division Total		3,340,336
Agency Services	Agency Services Administration	599,692	
	Tech & Data	2,770,430	
	Multi Service	5,204,553	
	Division Total		8,574,675
Benefit Customer Service	Customer Service Administration	882,957	
	Claims	16,041,510	
	Local Offices	16,569,853	
	Division Total		33,494,320
Benefit Operations	Operations Administration	1,882,280	
	Adjudication	12,443,623	
	Centralized	165,349	
	Special Programs	4,175,967	
	Division Total		18,667,219
Finance & Analysis	Finance & Analysis Administration	1,399,345	
	Administrative Services	585,147	
	Analysis & Reporting	363,295	
	Trust Fund Accounting	872,896	
	Division Total		3,220,684

LEO is an equal opportunity employer/program.

Auxiliary aids, services and other reasonable accommodations are available upon request to individuals with disabilities.
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Internal Control			
	Internal Control Administration	1,268,110	
	Compliance & Reporting	1,746,040	
	IC Special Programs	4,301,904	
	Legal	553,392	
	Division Total		7,869,446
Investigations			
	Investigations Administration	624,079	
	Investigations - Benefit	4,125,814	
	Investigations - Fed Programs	3,212,453	
	Fraud Remediation & Mitigation	2,930,292	
	Division Total		10,892,638
Strategy and Planning			
	Strategy and Planning Administration	653,906	
	Communications	632,042	
	Transformation Team and CLD	1,583,792	
	Policies & Procedures	760,754	
	Division Total		3,630,495
Tax and Employer Services			
	Tax & Employer Services Administration	1,472,678	
	Collections	3,723,885	
	Employer Special Programs	2,834,643	
	Field Audit	3,398,463	
	Tax Office	2,792,554	
	Division Total		<u>14,222,222</u>
	AGENCY TOTAL - FY 2025		<u><u>167,911,121</u></u>