GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

MEMORANDUM

DATE: May 28, 2026

TO: The Honorable Mary Cavanagh, Chair,
Senate Appropriations Subcommittee on LEO/MEDC

The Honorable Nancy Jenkins-Arno, Chair
House Appropriations Subcommittee on Labor and Economic Opportunity

Kathryn Summers, Director, Senate Fiscal Agency

Mary Ann Cleary, Director, House Fiscal Agency

Jen Flood, State Budget Director

FROM: Jason Palmer, Director
Michigan Unemployment Insurance Agency
Department of Labor and Economic Opportunity

SUBJECT: Article 9, Part 2, Section 801 of 2025 PA 22
Unemployment Insurance Agency Fiscal Year to Date Expenditures

Attached is the Unemployment Insurance Agency Fiscal Year to Date Expenditures for the 2nd quarter of the fiscal year 2025/2026, prepared by the Unemployment Insurance Agency, consistent with Article 9, Part 2, Section 801 of 2025 PA 22.

Should you have any questions regarding this report or need additional information please contact Andrew Crane, UIA Legislative Liaison, at CraneA3@michigan.gov or 517-243-9778.

cc: Members – Senate Appropriations Subcommittee on LEO/MEDC
Members – House Appropriations Subcommittee on Labor and Economic Opportunity
Senate Policy Office
House Policy Office

Unemployment Insurance Agency

Quarterly Fiscal Year to Date Expenditures (October 1, 2025 – March 31, 2026)

Sec. 801. The unemployment insurance agency shall provide a report updated at least quarterly that includes, but is not limited to, fiscal year-to-date expenditures by division and program unit. Each quarterly report shall be transmitted within 60 days after the end of the quarter. The report shall be provided to the house and senate chairpersons of the relevant subcommittees, the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director.

Unemployment Administrative Expenditures FY26 Expenses to 3/31/26

Divisions	Programs Under Divisions	Program Total	Division Totals
LEO- UIA Agency wide Expense	Agency Overhead (Admin/DTMB/Leases/etc.)	23,921,891	
	Division Total		23,921,891
UI Appeals Commission	UI Appeals Commission	1,624,389	
	Division Total		1,624,389
Agency Services	Agency Services Administration	402,670	
	Tech & Data	1,586,853	
	Multi Service	1,857,381	
	Division Total		3,846,904
Benefit Customer Service	Customer Service Administration	451,391	
	Claims	8,604,520	
	Local Offices	7,589,780	
	Division Total		16,645,692
Benefit Operations			
	Operations Administration	834,537	
	Adjudication	6,664,739	
	Centralized	79,019	
	Special Programs	2,283,489	
	Division Total		9,861,783
Finance & Analysis			
	Finance & Analysis Administration	866,176	
	Administrative Services	372,557	
	Analysis & Reporting	188,033	
	Trust Fund Accounting	459,565	
	Division Total		1,886,331

Unemployment Administrative Expenditures FY26 Expenses to 3/31/26

Divisions	Programs Under Divisions	Program Total	Division Totals
Internal Control			
	Internal Control Administration	714,724	
	Compliance & Reporting	960,974	
	IC Special Programs	2,320,611	
	Legal	286,066	
	Division Total		4,282,375
Investigations			
	Investigations Administration	422,483	
	Investigations - Benefit	2,014,828	
	Investigations - Fed Programs	825,488	
	Fraud Remediation & Mitigation	649,549	
	Division Total		3,912,348
Strategy and Planning			
	Strategy and Planning Administration	237,404	
	Communications	259,183	
	Transformation Team and CLD	872,862	
	Policies & Procedures	350,196	
	Division Total		1,719,645
Tax and Employer Services			
	Tax & Employer Services Administration	650,348	
	Collections	2,074,682	
	Employer Special Programs	1,587,029	
	Field Audit	1,728,256	
	Tax Office	1,652,530	
	Division Total		7,692,846
	AGENCY TOTAL - FY 2026		**$75,394,203**