GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

MEMORANDUM

DATE: August 31, 2026

TO: The Honorable Mary Cavanagh, Chair,
Senate Appropriations Subcommittee on LEO/MEDC

The Honorable Nancy Jenkins-Arno, Chair
House Appropriations Subcommittee on Labor and Economic Opportunity

Kathryn Summers, Director, Senate Fiscal Agency

Mary Ann Cleary, Director, House Fiscal Agency

Jen Flood, State Budget Director

FROM: Jason Palmer, Director
Michigan Unemployment Insurance Agency
Department of Labor and Economic Opportunity

SUBJECT: Article 9, Part 2, Section 801 of 2025 PA 22
Unemployment Insurance Agency Fiscal Year to Date Expenditures

Attached is the Unemployment Insurance Agency Fiscal Year to Date Expenditures for the 3rd quarter of the fiscal year 2025/2026, prepared by the Unemployment Insurance Agency, consistent with Article 9, Part 2, Section 801 of 2025 PA 22.

Should you have any questions regarding this report or need additional information please contact Andrew Crane, UIA Legislative Liaison, at CraneA3@michigan.gov or 517-243-9778.

cc: Members – Senate Appropriations Subcommittee on LEO/MEDC
Members – House Appropriations Subcommittee on Labor and Economic Opportunity
Senate Policy Office
House Policy Office

LEO is an equal opportunity employer/program.
Auxiliary aids, services and other reasonable accommodations are available upon request to individuals with disabilities.

Unemployment Insurance Agency

Quarterly Fiscal Year to Date Expenditures (October 1, 2025 – June 30, 2026)

Sec. 801. The unemployment insurance agency shall provide a report updated at least quarterly that includes, but is not limited to, fiscal year-to-date expenditures by division and program unit. Each quarterly report shall be transmitted within 60 days after the end of the quarter. The report shall be provided to the house and senate chairpersons of the relevant subcommittees, the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director.

Unemployment Administrative Expenditures FY26 Expenses to 6/30/26

Divisions	Programs Under Divisions	Program Total	Division Totals
LEO- UIA Agency wide Expense	Agency Overhead (Admin/DTMB/Leases/etc.)	42,110,958	
	Division Total		42,110,958
UI Appeals Commission	UI Appeals Commission	2,318,004	
	Division Total		2,318,004
Agency Services	Agency Services Administration	537,217	
	Tech & Data	2,279,446	
	Multi Service	3,029,422	
	Division Total		5,846,085
Benefit Customer Service	Customer Service Administration	666,298	
	Claims	12,716,481	
	Local Offices	11,314,666	
	Division Total		24,697,445
Benefit Operations			
	Operations Administration	1,303,529	
	Adjudication	9,683,024	
	Centralized	116,544	
	Special Programs	3,299,633	
	Division Total		14,402,730
Finance & Analysis			
	Finance & Analysis Administration	1,112,396	
	Administrative Services	545,091	
	Analysis & Reporting	311,746	
	Trust Fund Accounting	697,774	
	Division Total		2,667,007

Unemployment Administrative Expenditures FY26 Expenses to 6/30/26

Divisions	Programs Under Divisions	Program Total	Division Totals
Internal Control			
	Internal Control Administration	1,032,122	
	Compliance & Reporting	1,425,880	
	IC Special Programs	3,378,028	
	Legal	419,074	
	Division Total		6,255,103
Investigations			
	Investigations Administration	886,672	
	Investigations - Benefit	2,695,980	
	Investigations - Fed Programs	829,284	
	Fraud Remediation & Mitigation	654,937	
	Division Total		5,066,873
Strategy and Planning			
	Strategy and Planning Administration	362,427	
	Communications	383,102	
	Transformation Team and CLD	1,284,256	
	Policies & Procedures	486,752	
	Division Total		2,516,536
Tax and Employer Services			
	Tax & Employer Services Administration	949,776	
	Collections	3,006,789	
	Employer Special Programs	2,323,113	
	Field Audit	2,501,293	
	Tax Office	2,400,785	
	Division Total		11,181,755
	AGENCY TOTAL - FY 2026		**$117,062,495**