



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

MEMORANDUM

DATE: March 1, 2022

TO: Jim Stamas, Chair, Senate Appropriations Committee
Thomas Albert, Chair, House Appropriations Committee
Greg VanWoerkom, Chair, House Appropriations Subcommittee on General Government
Ken Horn, Chair, Senate Appropriations Subcommittee on Labor and Economic Opportunity/MEDC
Chris Harkins, Director, State Budget Office
Kathryn Summers, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency

FROM: Julia Dale, Director
Michigan Unemployment Insurance Agency
Department of Labor and Economic Opportunity

SUBJECT: Pursuant to Section 1074 of PA 87 of 2021
Unemployment Insurance Agency Fiscal Year-To-Date Expenditures

Attached is the Unemployment Insurance Agency Fiscal Year-To-Date Expenditures document, prepared by the Unemployment Insurance Agency, pursuant to Section 1074 of PA 87 of 2021.

Should you have any questions regarding this report or need additional information please contact Rachael Wineland, UIA Legislative Liaison, at WinelandR@michigan.gov or 517- 290-3053.

cc: Members – Senate Appropriations Committee
Members – House Appropriations Committee



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Unemployment Insurance Agency

Quarterly Fiscal Year to Date Expenditures (October, November, December 2021)

Sec. 1074. The unemployment insurance agency shall provide a quarterly report that includes, but is not limited to, the fiscal year-to-date operating expenditures by division and program unit. The report shall be provided to the house and senate chairpersons of the relevant subcommittees, the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director.

Divisions	Programs Under Divisions	Program Total	Division Totals
LEO - UIA Agency wide Expense	Agency Overhead (Admin/DTMB/Leases/etc.)	4,892,773.44	
	Division Total		4,892,773.44
UI Appeals Commission	UI Appeals Commission	786,729.93	
	Division Total		786,729.93
Agency Services	Agency Services Administration	121,416.38	
	Tech & Data	567,412.10	
	Multi Service	1,243,769.69	
	Division Total		1,932,598.17
Benefit Customer Service	Claims	19,063,506.19	
	Local Offices	1,762,782.50	
	Division Total		20,826,288.69
Benefit Operations	Benefits Administration	285,672.41	
	Adjudication	3,441,821.92	
	Centralized	21,339.46	
	Special Programs	1,733,874.37	
	Division Total		5,482,708.16
Finance & Analysis	Finance & Analysis Administration	135,310.28	
	Analysis & Reporting	130,228.42	
	Trust Fund Accounting	170,674.75	
	Division Total		436,213.45
Internal Control	Internal Control Administration	168,757.41	
	Compliance & Reporting	544,259.77	
	IC Special Programs	381,909.42	
	Legal	202,903.55	
	Division Total		1,297,830.15
Investigations	Investigations Administration	212,421.90	
	Investigations - Benefit	1,117,070.76	
	Investigations - Fed Programs	794,443.42	
	Fraud Remediation & Mitigation	632,250.58	
	Division Total		2,756,186.66
Legislative, Communications, External Policy & Special Projects	Communications	302,816.56	
	Division Total		302,816.56
Tax and Employer Services	Tax & Employer Services Administration	301,134.04	
	Collections	841,590.26	
	Employer Special Programs	580,021.16	
	Field Audit	874,884.88	
	Tax Office	591,143.49	
	Division Total		3,188,773.83
AGENCY TOTAL 1Q 2022			41,902,919.04

LEO is an equal opportunity employer/program.

Auxiliary aids, services and other reasonable accommodations are available upon request to individuals with disabilities.

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ⁱ Numbers in quarterly reports are not audited.