



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

MEMORANDUM

DATE: July 22, 2022

TO: Honorable Jim Stamas, Chair, Senate Appropriations Committee
Honorable Thomas Albert, Chair, House Appropriations Committee
Honorable Greg VanWoerkom, Chair, House Appropriations Subcommittee on General Government
Honorable Beth Griffin, Chair, Workforce, Trades, and Talent Committee
Honorable Ken Horn, Chair, Senate Appropriations Subcommittee on Labor and Economic Opportunity/MEDC and Chair, Economic and Small Business Development Committee
Chris Harkins, Director, State Budget Office
Kathryn Summers, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency

FROM: Julia Dale, Director
Michigan Unemployment Insurance Agency
Department of Labor and Economic Opportunity

SUBJECT: Pursuant to Section 1074 of PA 87 of 2021
Unemployment Insurance Agency Fiscal Year-To-Date Expenditures

Attached is the Unemployment Insurance Agency Fiscal Year-To-Date Expenditures document, prepared by the Unemployment Insurance Agency, pursuant to Section 1074 of PA 87 of 2021.

Should you have any questions regarding this report or need additional information please contact Rachael Wineland, UIA Legislative Liaison, at WinelandR@michigan.gov or 517- 290-3053.

cc: Members – Senate Appropriations Committee
Members – House Appropriations Committee



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Unemployment Insurance Agency

Quarterly Fiscal Year to Date Expenditures (October 1, 2021 – March 31, 2022)

Sec. 1074. The unemployment insurance agency shall provide a quarterly report that includes, but is not limited to, the fiscal year-to-date operating expenditures by division and program unit. The report shall be provided to the house and senate chairpersons of the relevant subcommittees, the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director.

Divisions	Programs Under Divisions	Program Total	Division Totals
LEO - UIA Agency wide Expense	Agency Overhead (Admin/DTMB/Leases/e Division Total	31,723,909.29	31,723,909.29
UI Appeals Commission	UI Appeals Commission Division Total	1,555,055.39	1,555,055.39
Agency Services	Agency Services Administration Tech & Data Multi Service Division Total	244,983.88 1,174,578.77 2,688,609.28	4,108,171.93
Benefit Customer Service	Customer Service Administration Claims Local Offices Division Total	201,238.76 34,507,121.51 5,682,933.87	40,391,294.14
Benefit Operations	Operations Administration Adjudication Centralized Special Programs Division Total	695,246.68 22,318,904.94 43,423.04 3,544,387.80	26,601,962.46
Finance & Analysis	Finance & Analysis Administration Analysis & Reporting Trust Fund Accounting Division Total	353,115.41 242,488.55 357,394.48	952,998.44
Internal Control	Internal Control Administration Compliance & Reporting IC Special Programs Legal Division Total	246,514.18 1,068,176.01 889,461.67 446,445.00	2,650,596.86
Investigations	Investigations Administration Investigations - Benefit Investigations - Fed Programs Fraud Remediation & Mitigation Division Total	553,203.12 2,211,036.51 1,557,815.25 1,241,643.68	5,563,698.56
Legislative, Communications, External Policy & Special Projects	Communications Division Total	646,913.43	646,913.43
Tax and Employer Services	Tax & Employer Services Administration Collections Employer Special Programs Field Audit Tax Office Division Total	462,246.30 1,654,723.49 1,218,801.98 1,807,330.82 1,211,277.71	6,354,380.30
AGENCY TOTAL - FY 2022 Y-T-D			<u>120,548,980.80</u>

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Auxiliary aids, services and other reasonable accommodations are available upon request to individuals with disabilities.

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