



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
LANSING

SUSAN CORBIN
DIRECTOR

MEMORANDUM

DATE: October 13, 2022

TO: Jim Stamas, Chair, Senate Appropriations Committee
Mary Whiteford, Chair, House Appropriations Committee

FROM: Susan Corbin, Director
Department of Labor and Economic Opportunity

SUBJECT: PA 87 of 2021, Sec. 216 - FTE Reports Q4

Pursuant to Public Act 87 of 2021, Section 216 please find attached the required FTE reports from the Department of Labor and Economic Opportunity (LEO).

Should you have any questions regarding these reports or need additional information please contact Todd Cook, LEO Director of Legislative Affairs, at (517) 230-8900.

cc: Senate Appropriations Committee
House Appropriations Committee
Chris Harkins, State Budget Director
Corey Ackerman, State Budget Office
Kathryn Summers, Senate Fiscal Agency
Mary Ann Cleary, House Fiscal Agency

FTEs by Classification and Job Type
Pay Period End Date 09/17/2022

LEO - LABOR & ECON OPPORTUNITY

OFFICE AND CLERICAL	178.0
OFFICIALS AND ADMINISTRATORS	111.0
PARAPROFESSIONALS	803.8
PROFESSIONALS	964.4
PROTECTIVE SERVICE WORKERS	4.1
SERVICE MAINTENANCE	16.6
SKILLED CRAFT WORKERS	15.0
TECHNICIANS	11.9
Total	2,104.8

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	3.0
ACCOUNT EXAMINER	PARAPROFESSIONALS	13.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	1.0
ACCOUNTING SPECIALIST	PROFESSIONALS	6.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	15.0
ADMINISTRATIVE LAW EXAMINER	PROFESSIONALS	1.0
ADMINISTRATIVE LAW SPECIALIST	PROFESSIONALS	9.0
ADMINISTRATIVE LAW SPL MGR	PROFESSIONALS	1.0
ADMINISTRATIVE TCH SPV	PARAPROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	3.0
AUDITOR	PROFESSIONALS	2.0
BLIND REHABILITATION INS	PROFESSIONALS	23.9
BUYER	PROFESSIONALS	1.0
BUYER SPECIALIST	PROFESSIONALS	1.0
CALCULATIONS ASSISTANT	OFFICE AND CLERICAL	1.0
CLAIMS EXAMINER	PROFESSIONALS	7.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	2.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	4.0
COOK	SERVICE MAINTENANCE	3.0
DATA CODING OPERATOR	OFFICE AND CLERICAL	6.0
DEPARTMENTAL ANALYST	PROFESSIONALS	114.7
DEPARTMENTAL MANAGER	PROFESSIONALS	36.0

Job Cd Desc	Job Category Cd Desc	FTE
DEPARTMENTAL SPECIALIST	PROFESSIONALS	58.7
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	7.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	35.9
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	21.0
DOMESTIC SERVICES AIDE	SERVICE MAINTENANCE	9.9
ECONOMIC COMMUNITY DEV SPL	PROFESSIONALS	1.0
EMPLOYMENT AND EDUCATION COUNSE	PROFESSIONALS	6.8
EMPLOYMENT SERVICE INTERVIEWER	PARAPROFESSIONALS	28.0
EMPLOYMENT SERVICE MANAGER	PROFESSIONALS	6.0
EMPLOYMENT SERVICES ANALYST	PROFESSIONALS	6.0
EQUIPMENT TECHNICIAN	TECHNICIANS	2.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	17.3
FINANCIAL ANALYST	PROFESSIONALS	10.0
FINANCIAL SPECIALIST	PROFESSIONALS	7.0
FIRE SAFETY OFFICER	PROTECTIVE SERVICE WORKERS	4.1
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	72.8
GRAPHIC ARTS DESIGNER	TECHNICIANS	4.0
HIGHER EDUCATION CONSULTANT	PROFESSIONALS	6.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	7.0
INDUSTRIAL HYGIENE SPECIALIST	PROFESSIONALS	5.0
INDUSTRIAL HYGIENIST	PROFESSIONALS	32.9
INDUSTRIAL HYGIENIST MANAGER	PROFESSIONALS	6.0
LABORATORY SCIENTIST	PROFESSIONALS	2.1
LABORATORY SCIENTIST MANAGER	PROFESSIONALS	1.0
LABORATORY SCIENTIST SPL	PROFESSIONALS	1.0
LABOR MEDIATOR	PROFESSIONALS	7.0
LEGAL SECRETARY	OFFICE AND CLERICAL	12.0
LIABILITY EXAMINER	PARAPROFESSIONALS	7.0
LIBRARIAN	PROFESSIONALS	6.0
LIBRARY ASSISTANT	OFFICE AND CLERICAL	1.0
LIBRARY TECHNICIAN	PARAPROFESSIONALS	2.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	5.0
MAINTENANCE MECHANIC SPV	SKILLED CRAFT WORKERS	1.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	2.0
MEDICAL CLAIMS ANALYST	PROFESSIONALS	1.0
MIGRANT SERVICES WORKER	PARAPROFESSIONALS	11.3

Job Cd Desc	Job Category Cd Desc	FTE
OCCUPATIONAL SAFETY ADVISOR	PROFESSIONALS	17.1
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	13.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	2.0
PHYSICIST	PROFESSIONALS	5.0
PHYSICIST MANAGER	PROFESSIONALS	3.0
PHYSICIST SPECIALIST	PROFESSIONALS	3.0
PROMOTIONAL AGENT	PROFESSIONALS	4.0
REGISTERED NURSE	PROFESSIONALS	5.6
REGULATION AGENT	PROFESSIONALS	41.0
REGULATION MANAGER	PROFESSIONALS	4.0
REGULATION OFFICER	PROFESSIONALS	19.0
REGULATION SPECIALIST	PROFESSIONALS	1.0
REHABILITATION CONSULTANT	PROFESSIONALS	22.0
REHABILITATION COUNSELOR	PROFESSIONALS	254.2
REHABILITATION CST MGR	PROFESSIONALS	4.0
REHABILITATION SERVICES COORDINAT	PROFESSIONALS	3.0
REPRODUCTION MACHINE OPERATOR	SKILLED CRAFT WORKERS	8.0
REPRODUCTION MACHINES SPV	SKILLED CRAFT WORKERS	1.0
RIGHTS REPRESENTATIVE	PROFESSIONALS	2.0
RIGHTS REPRESENTATIVE MANAGER	PROFESSIONALS	1.0
SECRETARY	OFFICE AND CLERICAL	53.9
SECRETARY SUPERVISOR	OFFICE AND CLERICAL	1.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	6.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	9.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	55.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	7.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	6.0
STOREKEEPER	SERVICE MAINTENANCE	3.7
STUDENT ASSISTANT	TECHNICIANS	5.9
TEACHER AIDE	PARAPROFESSIONALS	1.0
TRADES INSTRUCTOR	PROFESSIONALS	16.6
UNEMPLOYMENT CLAIMS MANAGER	PROFESSIONALS	30.5
UNEMPLOYMENT INSURANCE ANALYST	PROFESSIONALS	59.2
UNEMPLOYMNT INSURANCE EXAMINER	PARAPROFESSIONALS	676.6
VOCATIONAL REH MGR	PROFESSIONALS	46.0
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	4.0

Job Cd Desc	Job Category Cd Desc	FTE
WORKPLACE SAFETY REP	PROFESSIONALS	36.0
YOUTH SPECIALIST	PARAPROFESSIONALS	6.0
		2104.8

Report ID: BUD-BPFTE-0064	SIGMA
Run Date: 10/05/2022	Department Boilerplate FTE
Run Time: 2:04:07 PM	

Labor and Economic Opportunity

Fiscal Year 2022 Quarterly FTE Comparison

Pay Period End Date - 9/17/2022

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale for FTE Difference
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	35.5	29.0	E.O. 2019-13 moved 27.5 unclassified positions consisting of gubernatorial appointments, including Commissioners and Board of Magistrates members in the process of being appointed. Authorized FTEs should be 34.5 per HB 4398 which moved 1 FTE to the Michigan Women's Commission.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive direction and operations	60.0	55.4	4 limited term positions included in FTE count. Filling vacancies as budget allows based on priorities and meeting program objectives.
WORKFORCE DEVELOPMENT	Michigan reconnect grant program	12.0	12.3	All positions are limited term.
WORKFORCE DEVELOPMENT	Workforce program administration	219.0	171.6	22 limited term positions included in FTE count. Filling vacancies as budget allows based on priorities and meeting program objectives, including staff dependent on legislative spending authority of new funding.
REHABILITATION SERVICES	Bureau of services for blind persons	113.0	95.7	1 limited term position included in FTE count. Filling vacancies as budget allows based on priorities and meeting program objectives.
REHABILITATION SERVICES	Michigan rehabilitation services	555.0	481.5	3 limited term positions included in FTE count. Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Bureau of employment relations	22.0	16.2	2 limited term positions included in FTE count. Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Insurance funds administration	23.0	14.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Michigan occupational safety and health administration	197.0	174.3	Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Office of global Michigan	11.0	10.4	Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Private and occupational distance learning	3.0	3.0	N/A
EMPLOYMENT SERVICES	Radiation safety section	21.4	13.7	Legislation to increase the radiological health fee rate (MCL 333.13522) needed to generate sufficient funding to fill vacant positions.
EMPLOYMENT SERVICES	Wage and hour program	29.0	24.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Workers' compensation board of magistrates	10.0	8.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Workers' disability compensation agency	56.0	40.8	1 limited term position included in FTE count. 1.4 FTEs temporarily moved to First responder. Filling vacancies as budget allows based on priorities and meeting program objectives.
EMPLOYMENT SERVICES	Workers' disability compensation appeals commission	4.0	1.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
UNEMPLOYMENT	Unemployment insurance agency	736.0	963.7	375 limited term positions included in FTE count. 7 positions temporarily moved to UIAC. 3 FTEs temporarily moved to UIA advocacy assistance. Filling vacancies as budget allows based on priorities and meeting program objectives.
UNEMPLOYMENT	Unemployment insurance appeals commission	8.0	14.7	10 positions transferred to LEO from LARA--a technical adjustment is needed to increase authorized FTEs. 7 positions being borrowed from UIA.
COMMISSIONS	Asian Pacific American affairs commission	1.0	0.0	A contractor is utilized to provide administrative support to the commission. Exploring private funding and other funding stream options to generate sufficient funding to fill vacancy.
COMMISSIONS	Commission on Middle Eastern American affairs	1.0	0.0	A contractor is utilized to provide administrative support to the commission. Exploring private funding and other funding stream options to generate sufficient funding to fill vacancy.
COMMISSIONS	Hispanic/Latino commission of Michigan	1.0	1.0	N/A
COMMISSIONS	Michigan community service commission	14.0	6.0	Filling vacancies as budget allows based on priorities and meeting program objectives.
COMMISSIONS	Michigan women's commission	1.0	2.5	Total authorized FTEs should be 2.0 per HB 4398 which moved 1 FTE from Unclassified. Additional FTE is a student assistant.
EMPLOYMENT SERVICES	First responder presumed coverage claims	0.0	1.4	Borrowing from Workers' Disability Compensation Agency.
UNEMPLOYMENT	Unemployment insurance agency - advocacy assistance	0.0	3.0	Borrowing from UIA.
BOILERPLATE APPROPRIATIONS	Michigan enhancement grants	0.0	.5	Student assistant
ONE-TIME APPROPRIATIONS	ARP - Michigan statewide broadband service grant program	0.0	2.0	PA 53 of 2022, Sec. 359(20) allows up to 8.0 FTEs.
ONE-TIME APPROPRIATIONS	Office of global Michigan	0.0	.1	Limited term position
ONE-TIME APPROPRIATIONS	Poverty task force - research and planning	0.0	2.0	Part of Executive direction and operations.
	Total	2,132.9	2,147.7	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.

**FTEs by Classification and Job Type
Pay Period End Date 09/17/2022**

LEO - MSHDA

OFFICE AND CLERICAL	12.0
OFFICIALS AND ADMINISTRATORS	29.0
PARAPROFESSIONALS	91.8
PROFESSIONALS	196.4
TECHNICIANS	3.1
Total	332.3

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	2.0
ACCOUNTANT MANAGER	PROFESSIONALS	1.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	2.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	2.9
ADMINISTRATIVE LAW SPECIALIST	PROFESSIONALS	8.0
ARCHITECT MANAGER LICENSED	PROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	1.0
AUDITOR	PROFESSIONALS	3.0
AUDITOR MANAGER	PROFESSIONALS	2.0
BUILDING CONSTRUCTION MANAGER	PROFESSIONALS	1.0
BUILDING CONSTRUCTION SPL	PROFESSIONALS	4.0
BUYER SPECIALIST	PROFESSIONALS	1.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	66.7
DEPARTMENTAL MANAGER	PROFESSIONALS	19.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	36.6
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	84.8
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	5.0
ECONOMIC COMMUNITY DEV ALT	PROFESSIONALS	1.0
ENGINEER MANAGER-LICENSED	PROFESSIONALS	1.0
ENVIRONMENTAL MANAGER	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	1.0

Job Cd Desc	Job Category Cd Desc	FTE
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	4.0
FINANCIAL ANALYST	PROFESSIONALS	23.1
FINANCIAL MANAGER	PROFESSIONALS	4.0
FINANCIAL SPECIALIST	PROFESSIONALS	3.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	5.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	1.0
HUMAN RESOURCES ANALYST	PROFESSIONALS	1.0
HUMAN RESOURCES SPECIALIST	PROFESSIONALS	2.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	2.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	1.0
PARALEGAL	PARAPROFESSIONALS	4.0
PROPERTY ANALYST	PROFESSIONALS	9.0
PROPERTY SPECIALIST	PROFESSIONALS	3.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	1.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	15.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	3.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	3.0
STUDENT ASSISTANT	TECHNICIANS	2.1
		332.3

Report ID: BUD-BPFTE-0064

SIGMA

Run Date: 10/05/2022

Department Boilerplate FTE

Run Time: 3:10:02 PM

Michigan State Housing Development Authority

Fiscal Year 2022 Quarterly FTE Comparison

Pay Period End Date - 9/17/2022

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale for FTE Difference
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY	Housing and rental assistance	273.0	335.4	102 limited term positions included in FTE count.
	Total	273.0	335.4	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.

FTEs by Classification and Job Type
Pay Period End Date 09/17/2022

LEO - LANDBANK AUTHORITY

OFFICIALS AND ADMINISTRATORS	4.0
PROFESSIONALS	5.0
Total	9.0

Job Cd Desc	Job Category Cd Desc	FTE
PROPERTY ANALYST	PROFESSIONALS	5.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	2.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	1.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0
		9.0

Report ID: BUD-BPFTE-0064

SIGMA

Run Date: 10/05/2022

Department Boilerplate FTE

Run Time: 2:08:39 PM

State Land Bank Authority

Fiscal Year 2022 Quarterly FTE Comparison

Pay Period End Date - 9/17/2022

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale for FTE Difference
STATE LAND BANK AUTHORITY	State land bank authority	9.0	9.0	N/A
	Total	9.0	9.0	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.