

GRETCHEN WHITMER GOVERNOR

## STATE OF MICHIGAN DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY LANSING

SUSAN CORBIN DIRECTOR

## **MEMORANDUM**

**DATE:** December 1, 2022

**TO:** The Honorable Jim Stamas, Chair, Senate Appropriations Committee

The Honorable Mary Whiteford, Chair, House Appropriations Committee

**FROM:** Susan Corbin, Director

Department of Labor and Economic Opportunity

**SUBJECT:** Realized Federal Revenue Report – Semi-Annual

Attached is the Realized Federal Revenue Report for the Department of Labor and Economic Opportunity (LEO), as required in PA 431 of 1984, 384 (3) (MCL 18.1384(3).

Should you have any questions regarding this report or need additional information please feel free to contact Todd Cook, LEO Director of Legislative Affairs, at (517) 230-8900.

cc: Senate Appropriations Committee
House Appropriations Committee
Chris Harkins, State Budget Director
Kathryn Summers, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency

## Michigan Department of Labor & Economic Opportunity (Agencies 186, 635 (MSHDA) & 636 (Land Bank Fast Track Authority)) Realized Federal Revenue Report Fiscal Year 2022

## Dated November 29, 2022

Dated N	ovember 29, 2022 Federal	I		CFDA			Fiscal Year 2022	Federal Programs
Federal	Agency/		Federal Program	Program	FY 2022		Finalized Federal	Expected to Receive
Dept.	Office Food and Nutrition Service	CFDA Title Supplemental Nutrition Assistance Program	Common Name Food Assistance	Number 10.561	Appropriation \$4,000,400	^	Revenue \$2.158.721	Additional Awards in FY 2023**
USDT	Treasury	Capital Projects Fund  DOL Federal Funds	CPF	21.029	\$250,630,400		\$99,512	
DOL	Employment Training	Employment Service/Wagner-Peyser Funded Activities	Wagner-Peyser	17.207	\$44,910,400	С	\$25,375,521	**
DOL	Administration (ETA) ETA	Federal Unemployment Tax Act	Unemployment Insurance	17.225	\$301,014,680	С	\$216,500,080	
DOL	ETA	Trade Adjustment Assistance	Administration TAA	17.245	\$56,530,300	С	\$5,370,202	**
DOL	ETA	Reentry Employment Opportunities	Reentry Employment	17.270	\$61,900	С	\$61,900	
DOL	ETA	Work Opportunity Tax Credit Program (WOTC)	Opportunities WOTC	17.271	\$870,220		\$686,467	
DOL	ETA	Temporary Labor Certification of Foreign Workers	Alien Labor Certification	17.273	\$1,162,000	С	\$695,248	**
DOL	Veteran's Employment and Training Service	Disabled Veterans Outreach Program	DVOP	17.801	\$8,000,000	С	\$5,506,662	
DOL	Veteran's Employment and Training Service	Homeless Veterans Reintegration Program	HVRP	17.805	\$2,460,300	С	\$22,827	
DOL	Employment & Training	DOL-ETA WIA / WIOA WIA/WIOA Adult Program	Adult	17.258	\$59,394,794	С	\$42,650,228	**
DOL	Administration (ETA) ETA	WIA/WIOA Youth Program	Youth	17.259	\$50,456,694	С	\$37,331,966	**
DOI	ETA	WIA/WIOA Dislocated Worker	Dislocated Workers	17 278	\$58.075.212	С	\$25,250,913	**
DOL	ETA	WIA/WIOA Pilots, Demonstrations, and Research	Data Quality Initiative	17.276	\$550,000	С	\$25,250,913	**
DOL	ETA	Projects WIA/WIOA National Emergency Grants	Administrative Pilots National Emergency	17.277	\$4,950,000	С	\$2,428,627	**
DOL	ETA	Apprenticeship USA Grants	Grants Demo Grants	17.285	\$8,000,000	С	\$2,757,085	**
DOL	EIA	DOL-Occupational Safety and Health	Demo Grants	17.285	\$8,000,000	C	\$2,757,085	**
DOL	Bureau of Labor Statistics	Compensation and Working Conditions	SOII / CFOI	17.005	\$269,200	С	\$266,000	
DOL	Occupational Safety and Health Administration	Occupational Safety and Health Program	State Plan Grant Awards 23(g)	17.503	\$11,384,000	С	\$11,001,428	
DOL	Occupational Safety and Health Administration	Consultation Agreements	Consultation Grant Program 21(d)	17.504	\$1,819,000	С	\$1,717,800	
VA	Veterans Benefits	Department of Veterans Affairs  Veterans Information & Assistance	Vets Article IX	64 115	\$2.054.900	С	\$516 607	
VA.	Administration		Veta Atticie IX	04.113	92,004,300	٥	\$510,007	
DED	Office of Vocational and	Department of Education  Adult Education - Basic Grants to States	Adult Education	84.002	\$20,000,000	С	\$13,489,036	**
	Adult Education		Administration, El Civics, Staff Leadership					
DED	Office of Federal Student Aid	,	FSEOG	84.007	\$100,000	С	\$27,185	
DED	Office of Vocational and Adult Education	Career and Technical - Basic Grants to States	Perkins Administration	84.048	\$19,000,000	С	\$15,414,279	**
DED	Office of Federal Student Aid	Federal Pell Grant Program	Pell Grant	84.063	\$400,000	С	\$238,471	
DED	Office of Special Education and Rehabilitative Services	Rehabilitation Services Vocational Rehabilitation Grants to States	Vocational Rehabilitation	84.126	\$148,310,800	С	\$108,509,675	
SSA	U.S. Social Security Administration	Rehabilitation Services Vocational Rehabilitation Grants to States	Vocational Rehabilitation	84.126	\$5,805,339	С	\$5,805,339	
DED	Office of Special Education and Rehabilitative Services	Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	IL OIB	84.177	\$1,100,000	С	\$1,009,300	
DED	Office of Postsecondary	Gaining Early Awareness and Readiness for	GEAR-UP	84.334	\$4,000,000	С	\$3,950,876	**
DED	Education Department of Education	Undergraduate Programs Education Stabilization Fund	Education Stabilization	84.425	\$6,962,000	С	\$4,425,608	
		Department of Health and Human Services	Fund					
HHS	Administration for Community Living	ACL Independent Living State grants	Independent Living	93.369	\$1,300,000	С	\$1,235,415	
SSA	U.S. Social Security Administration	ACL Independent Living State grants	Independent Living	93.369	\$2,783,261	С	\$2,783,261	
HHS	Administration for Community Living	ACL Assistive Technology	Assistive Technology	93.464	\$850,000	С	\$844,413	
HHS	Administration for Children and Families	Temporary Assistance for Needy Families	PATH	93.558	\$63,698,800	П	\$62,035,038	
HHS	Administration for Children and Families	Refugee Cash and Medical Assistance Program and Refugee Support Services Program	Refugee Services	93.566	\$28,269,000	С	\$23,177,266	
HHS	Administration for Children and Families	Refugee and Entrant Assistance Wilson/Fish Program	Refugee Services	93.583	\$500,000	С	\$452,714	_
CNCS	Corporation for National and	Corporation for National and Community Service State Commissions	State Commissions	94.003	\$600,000	С	\$424,763	
CNCS	Community Service Corporation for National and	Americorp	Americorp	94.006	\$10,100,000	С	\$10,015,314	
CNCS	Community Service  Corporation for National and	Training and Technical Assistance	MCSC Training and	94.009	\$170,000		\$166,296	
CNCS	Community Service  Corporation for National and	September 11th National Day of Service and	Technical Assistance Basic Innovation Grant	94 012	\$175,000	С	\$121,237	
CNCS	Community Service	Rememberance Grants	VISTA	94.012		С		
	Corporation for National and Community Service	Volunteers in Service to America			\$20,000		\$20,000	
CNCS	Corporation for National and Community Service	Volunteer Generation Fund	MCSC Volunteer Generation Fund	94.021	\$460,000	С	\$452,235	
HUD	Office of Public and Indian Housing	Federal Funds  Lower Income Housing Assistance Program - Section 8  Moderate Rehabilitation	Lower Income Housing Assistance	14.856	\$166,860,000		\$107,006	
<u> </u>				Total:	\$1,348,008,600	H	\$635,394,655	
					¥1,040,000,000		\$000,00- <b>1</b> ,000	

Combined authority with other programs from FY22 appropriation act = C

The Federal "Workforce Investment Act" (WIA) program has been renamed by Congress to the "Workforce Innovation and Opportunity Act" (WIOA) program effective with grants awarded 7/1/2015. As the program is in transition, for the purpose of this report the programs are treated and presented as one.

<sup>\*\*</sup> These federal programs operate on program year time-tables that differ from the State's Fiscal Year (Oct 1 - Sept 30)