

Dashboard

Fiscal Year 2023

April 09, 2024

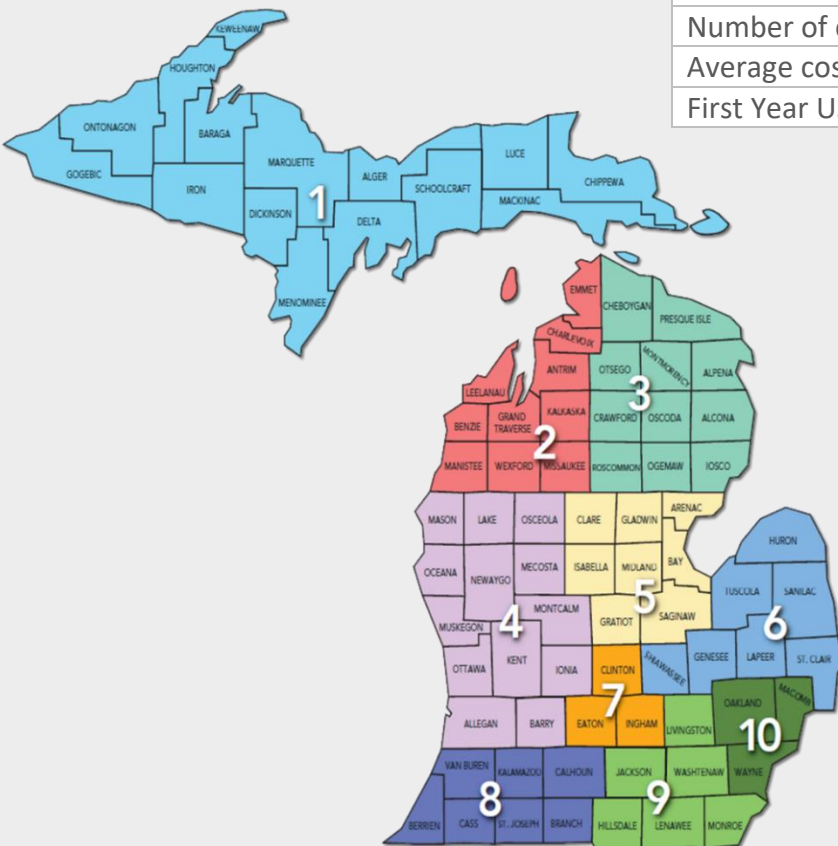
METRIC	PERCENTAGE OF		
	FY 2023 TARGET	FY 2023 ACTUAL	TARGET OBTAINED
Individuals to be hired and trained (new hires)	17,700	13,584	77%
Current employees to be trained	19,200	20,742	108%
Training completion rate*^	95%	TBD	TBD
Employment retention rate at six months post-training^	80%	TBD	TBD
Hourly wage prior to training^	\$26.40	TBD	TBD
Hourly wage at six months post-training^	\$28.50	TBD	TBD

*Training completion rate: number of individuals actually trained divided by the number of individuals to be trained

^New hires and current employees combined

FY 23 PROGRAM STATISTICS

Indicators	Outcomes
Estimated leveraged funds	\$1,101,442,158
Number of companies benefitting	1,018
Average cost per trainee	\$1,866
First Year USDOL Registered Apprentices (RA)	4,718



AWARDS BY REGION

Region	Number of Awards	Award Amount
Region 1	43 Awards	\$2,091,530
Region 2	75 Awards	\$2,522,950
Region 3	33 Awards	\$1,264,914
Region 4	293 Awards	\$22,272,797
Region 5	58 Awards	\$2,679,784
Region 6	88 Awards	\$4,299,030
Region 7	48 Awards	\$2,614,085
Region 8	122 Awards	\$8,420,568
Region 9	85 Awards	\$4,763,010
Region 10	231 Awards	\$13,129,836

Statewide Awards: 1,076
\$64,058,504