

Dashboard

Fiscal Year 2023

October 31, 2024

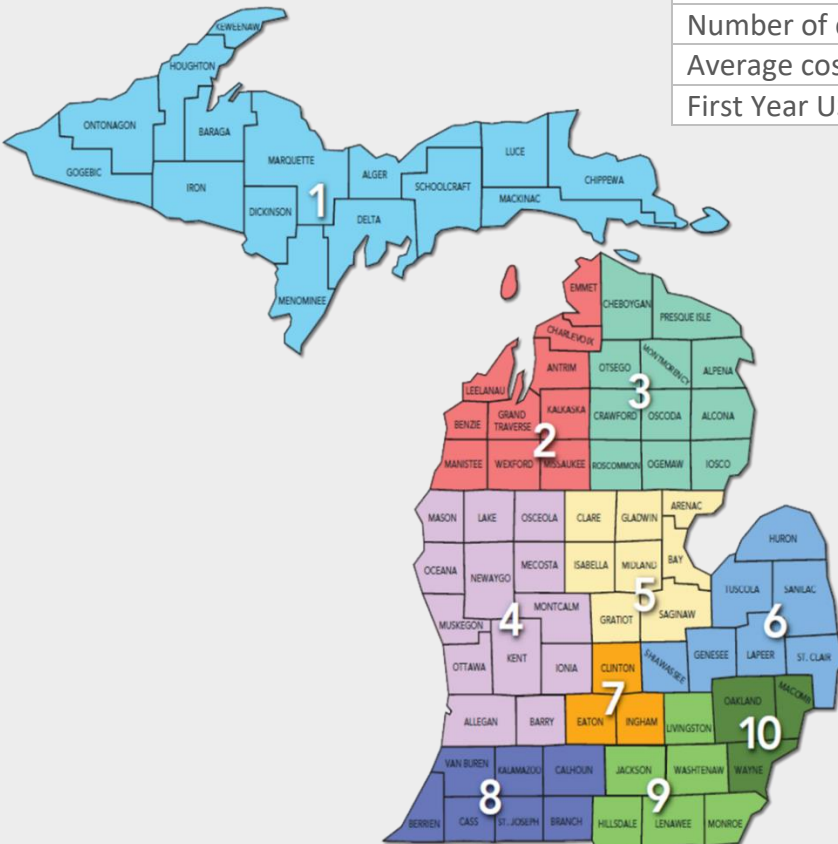
METRIC	PERCENTAGE OF		
	FY 2023 TARGET	FY 2023 ACTUAL	TARGET OBTAINED
Individuals to be hired and trained (new hires)	17,700	10,451	59%
Current employees to be trained	19,200	14,715	77%
Training completion rate*^	95%	TBD	TBD
Employment retention rate at six months post-training^	80%	TBD	TBD
Hourly wage prior to training^	\$26.40	TBD	TBD
Hourly wage at six months post-training^	\$28.50	TBD	TBD

*Training completion rate: number of individuals actually trained divided by the number of individuals to be trained

^New hires and current employees combined

FY 23 PROGRAM STATISTICS

Indicators	Outcomes
Estimated leveraged funds	\$1,099,657,006
Number of companies benefitting	1,011
Average cost per trainee	\$2,122
First Year USDOL Registered Apprentices (RA)	3,420



AWARDS BY REGION

Region	Number of Awards	Award Amount
Region 1	41 Awards	\$1,643,449
Region 2	73 Awards	\$2,315,763
Region 3	29 Awards	\$1,074,375
Region 4	290 Awards	\$19,540,273
Region 5	53 Awards	\$2,090,841
Region 6	85 Awards	\$3,336,933
Region 7	48 Awards	\$2,257,562
Region 8	121 Awards	\$6,801,715
Region 9	84 Awards	\$3,664,110
Region 10	225 Awards	\$10,681,068

Statewide Awards: 1,049
\$53,406,087