

Dashboard

Fiscal Year 2024

April 9, 2024

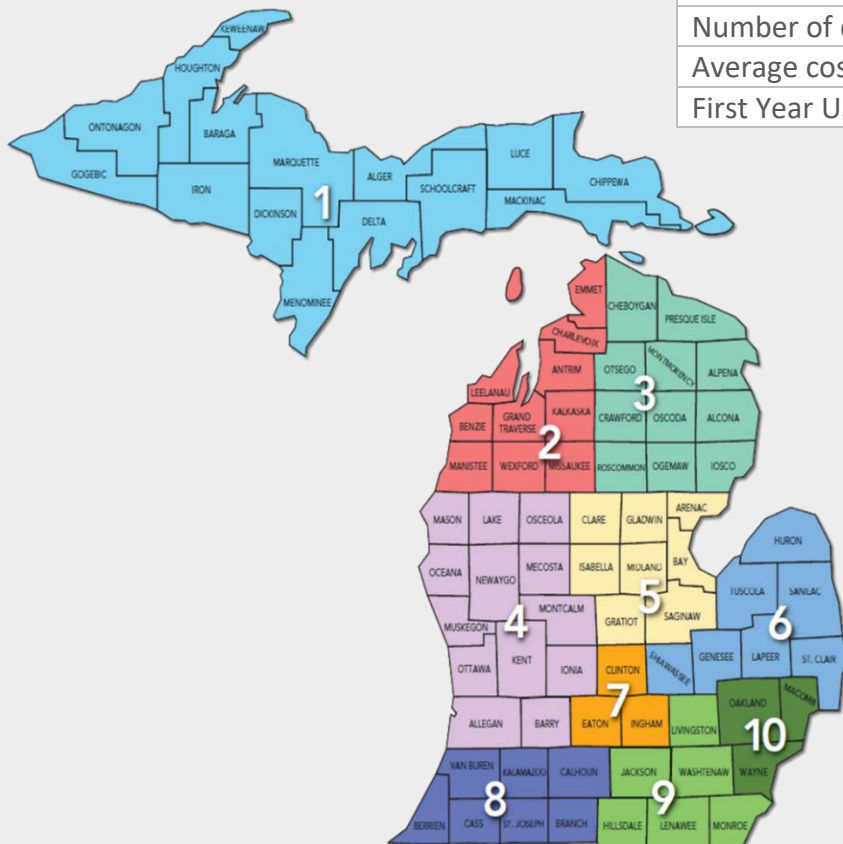
METRIC	PERCENTAGE OF		
	FY 2024 TARGET	FY 2024 ACTUAL	TARGET OBTAINED
Individuals to be hired and trained (new hires)	16,000	8,399	52%
Current employees to be trained	19,200	19,297	101%
Training completion rate*^	95%	TBD	TBD
Employment retention rate at six months post-training^	80%	TBD	TBD
Hourly wage prior to training^	\$25.50	TBD	TBD
Hourly wage at six months post-training^	\$27.50	TBD	TBD

*Training completion rate: number of individuals actually trained divided by the number of individuals to be trained

^New hires and current employees combined

FY 24 PROGRAM STATISTICS

Indicators	Outcomes
Estimated leveraged funds	\$90,455,881
Number of companies benefitting	780
Average cost per trainee	\$1,624
First Year USDOL Registered Apprentices (RA)	3,712



AWARDS BY REGION

Region	Number of Awards	Award Amount
Region 1	23 Awards	\$1,192,456
Region 2	46 Awards	\$1,686,952
Region 3	21 Awards	\$1,020,247
Region 4	245 Awards	\$15,712,741
Region 5	45 Awards	\$1,945,898
Region 6	60 Awards	\$3,584,227
Region 7	49 Awards	\$1,901,158
Region 8	77 Awards	\$5,592,043
Region 9	61 Awards	\$2,679,782
Region 10	194 Awards	\$9,656,305

Statewide Awards: 821
\$44,971,808