

# Dashboard



## Fiscal Year 2025

Information is for Cycle 1 only and does not include awards with pending obligations.

October 31, 2024

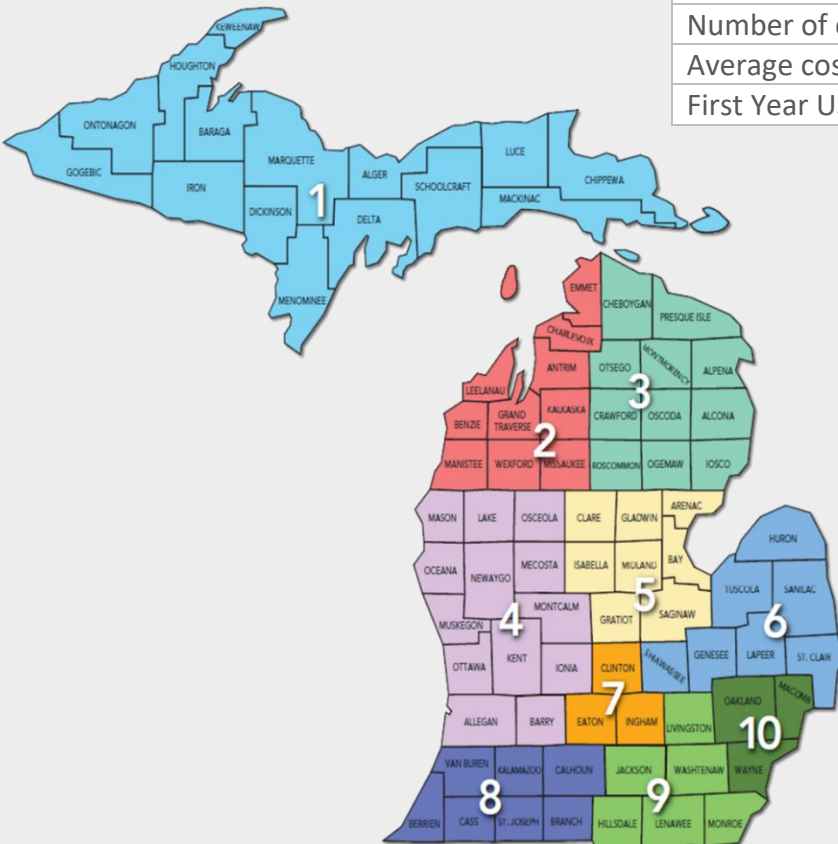
METRIC	PERCENTAGE OF		
	FY 2025 TARGET	FY 2025 ACTUAL	TARGET OBTAINED
Individuals to be hired and trained (new hires)	16,000	6,927	43%
Current employees to be trained	19,200	13,237	69%
Training completion rate*^	95%	TBD	TBD
Employment retention rate at six months post-training^	80%	TBD	TBD
Hourly wage prior to training^	\$25.50	TBD	TBD
Hourly wage at six months post-training^	\$27.50	TBD	TBD

\*Training completion rate: number of individuals actually trained divided by the number of individuals to be trained

^New hires and current employees combined

### FY 25 PROGRAM STATISTICS

Indicators	Outcomes
Estimated leveraged funds	\$ 73,069,000.00
Number of companies benefitting	635
Average cost per trainee	\$1,862
First Year USDOL Registered Apprentices (RA)	3,418



### AWARDS BY REGION

Region	Number of Awards	Award Amount
Region 1	41 Awards	\$1,446,695
Region 2	53 Awards	\$1,533,185
Region 3	24 Awards	\$457,975
Region 4	172 Awards	\$10,487,674
Region 5	35 Awards	\$1,361,775
Region 6	53 Awards	\$2,598,947
Region 7	38 Awards	\$1,803,518
Region 8	81 Awards	\$5,282,603
Region 9	62 Awards	\$2,990,666
Region 10	168 Awards	\$9,592,311

**Statewide Awards: 727**  
**\$37,555,346**