

Dashboard

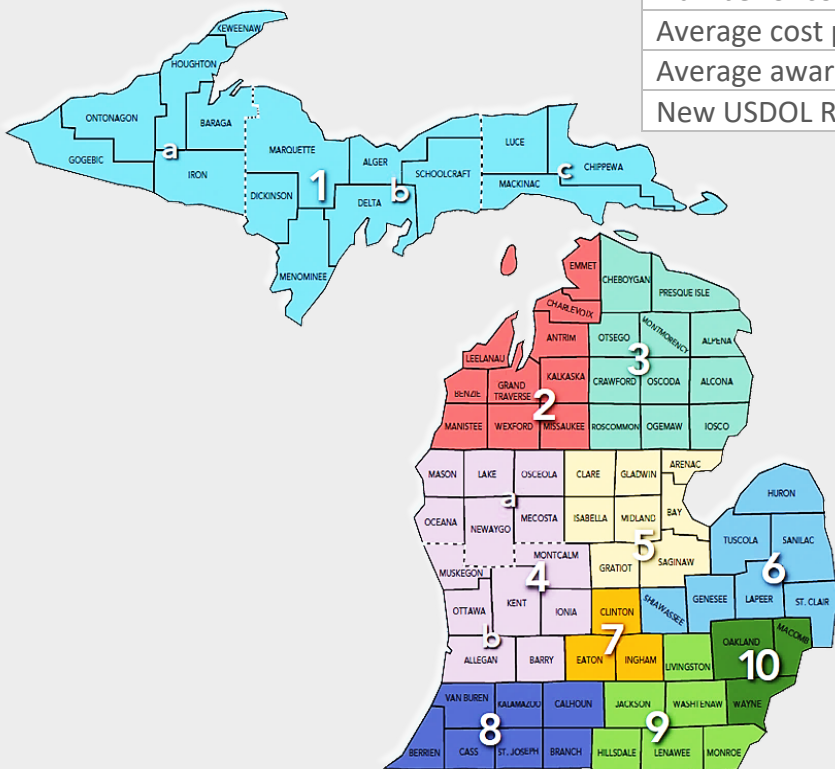
Updated January 31, 2020

Fiscal Year 2017

| METRIC | FY 2017 TARGET | FY 2017 ACTUAL | PERCENTAGE OF TARGET OBTAINED |
|---|----------------|----------------|-------------------------------|
| Individuals to be hired and trained | 2,650 | 2,421 | 91% |
| Current employees to be trained | 8,000 | 9,003 | 113% |
| Training completion rate* | 80% | 101% | 126% |
| Employment retention rate at six months post-training | 80% | 88% | 110% |
| Hourly wage prior to training | N/A | \$23.90 | N/A |
| Hourly wage at six months post-training | \$15.95 | \$25.80 | 162% |

FY 17 PROGRAM STATISTICS

| Indicators | Outcomes |
|---------------------------------------|---------------|
| Estimated leveraged funds | \$158,892,250 |
| Number of companies benefitting | 443 |
| Average cost per trainee | \$1,103 |
| Average award amount | \$28,232 |
| New USDOL Registered Apprentices (RA) | 601 |



AWARDS BY REGION

| Region | Number of Awards | Award Amount |
|-----------|------------------|--------------|
| Region 1 | 14 | \$231,212 |
| Region 2 | 24 | \$477,093 |
| Region 3 | 16 | \$230,998 |
| Region 4 | 126 | \$3,739,274 |
| Region 5 | 32 | \$956,781 |
| Region 6 | 29 | \$719,709 |
| Region 7 | 43 | \$1,570,396 |
| Region 8 | 41 | \$860,784 |
| Region 9 | 27 | \$1,139,667 |
| Region 10 | 91 | \$2,580,770 |

Statewide Awards: 443
\$12,506,686

*Training completion rate: number of individuals actually trained divided by the number of individuals to be trained